

RESOLUTION NO. 10584

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA MODIFYING FEES AND CHARGES FOR THE PARKS, RECREATION AND COMMERCIAL FACILITIES DEPARTMENT.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

Section 1: The fees and charges for services provided by the Parks, Recreation and Commercial Facilities Department, true and correct copies of which are attached hereto as Exhibit A and Exhibit B and made a part hereof and incorporated herein by reference, are approved and hereby adopted to be effective on April 1, 2015. Deletions are shown as strike-outs: ~~Abc~~. Additions to the text are shown in bold and capital letters: **ABC**. Fee amounts carried forward are shown as "no change". New or increased fee amounts are shown in bold: **\$10.00**.

Section 2: All fees and charges for services provided by the Parks, Recreation and Commercial Facilities Department previously approved and adopted and not amended or increased by this Resolution remain in effect.

Section 3: The various City officers and employees are hereby authorized and directed to perform all acts necessary to give effect to this Resolution.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona, this 23rd day of March, 2015.



APPROVED:



Mayor

ATTEST:



City Clerk

Fee Recommendation Schedule

Exhibit A - Commercial

**Department: Parks, Recreation and Commercial Facilities
Financial Year 15/16 Changes to Fees & Charges**

Document of Change: Resolution

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
HOHOKAM STADIUM & FITCH SPORTSFIELDS			
Group Rental Per Day	\$500.00-\$2500.00	DAY	no change
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00	HOUR	no change
League/Tournament Fees/per game played	\$195.00 - \$235.00	GAME	\$210.00 - \$300.00
Miscellaneous Stadium/Field Fees			
Hohokam practice field (unlighted)			
Field preparation	\$95.00 - \$115.00		
Field supervision (per hour/per employee)	\$18.00 - \$25.00		
Clean up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event		
Fitch Park Ballfields			
Field preparation (per field/per day)	\$95.00 - \$115.00		
Field lights/per hour	\$55.00 - \$65.00		
Field supervision/per hour/per employee	\$18.00 - \$25.00		
Clean up and damage deposit/per field (refundable)	Negotiated Based Upon Size and Scope of Event		
League/tournament fee/per game played	\$195.00 - \$235.00		
Labor			
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00	HOUR	no change
CEMETERY			
<u>Niche Plaque/Vase</u>			
Vase (optional) oxidized bronze and installed	\$85.00		\$95.00
VASE INSERT OXIDIZED BRONZE REPLACEMENT			\$60.00
GOLF COURSES			
<u>Dobson Ranch Golf Course</u>			
Winter (November-4 thru April-15)			
<u>Adult</u>			
Green Fee	\$17.00-\$40.00		\$17.00-\$45.00
Twilight	\$13.25-\$25.00		\$12.25-\$30.00
Back 9 Special (1st two hours)	\$13.25-\$20.00		\$13.25-\$25.00
Repeat Play	\$14.00-\$25.00		\$14.00-\$30.00
<u>Junior</u>			
Green Fee- 18 HOLES	\$12.00-\$25.00		\$12.00-\$30.00
Twilight 9 HOLES	\$8.00-\$15.00		\$8.00-\$20.00

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule
Exhibit A - Commercial
Department: Parks, Recreation and Commercial Facilities
Financial Year 15/16 Changes to Fees & Charges

Document of Change: Resolution

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
Summer (April 16 16 MAY thru October 31)			
18 holes	\$13.50 \$25.00		\$13.50-\$30.00
9 holes	\$8.00 \$15.00		\$8.00-\$20.00
TWILIGHT (AFTER 4 P.M., FRI-SUN AND HOLIDAYS)			\$6.50-\$20.00
Twilight (after 1 p.m., MON-THURS)	\$6.50 \$15.00		\$6.50-\$20.00
Summer Cart Special (18 holes and Cart)	\$19.00 \$30.00		\$19.00-\$33.00
Repeat Summer Cart Special	\$11.00 \$15.00		\$11.00-\$20.00

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule
Exhibit B - Recreation
Department: Parks, Recreation and Commercial Facilities
Financial Year 15/16 Changes to Fees & Charges

Document of Change: Resolution

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
TimeOut Brochures - Printing and marketing costs associated with division brochures are included in program fees.			
Adaptive Leisure			
General Programs per person/per session-Resident	\$6.00-\$475.00		\$6.00-\$600.00
General Programs per person/per session-Non-Resident	\$7.00-\$570.00		\$7.00-\$700.00
Summer Camp/person-Resident	\$300.00-\$450.00		\$225.00-\$500.00
Summer Camp/person-Non-Resident	\$360.00-\$540.00		\$250.00-\$600.00
Aquatics			
Public Swim - ALL POOLS			
Fremont/Taylor			
Infants (6 months and under)	Free		
Youth (17 years and under)	\$1.00-\$3.00		
Adults (18 years and over)	\$2.00-\$4.00		
Seniors (55 years and over)	\$1.00-\$3.00		
Brimhall/Carson/Shepherd/Stapley/Kino/Skyline			
Infants (6 months and under YOUNGER)	Free		no change
Youth (17 years and under YOUNGER)	\$1.75-\$4.00		no change
Adults (18 years and over OLDER)	\$3.50-\$7.00		no change
Seniors (55 years and over OLDER)	\$1.75-\$4.00		no change
AQUATIC LESSONS REFUND FEE		CLASS	\$3.00-\$10.00
Flowrider			
Rhodes			
Hourly Admission-17 AND under YOUNGER	\$3.00-\$10.00	HOUR	no change
Hourly Admission-18 and over OLDER	\$5.00-\$20.00	HOUR	no change
HOURLY NO FENCE-17 AND YOUNGER		HOUR	\$3.00-\$10.00
HOURLY NO FENCE-18 AND OLDER		HOUR	\$5.00-\$20.00
Pool Rentals			
ALL AQUATICS COMPLEXES (BRIMHALL, CARSON, FREMONT, KINO, RHODES, SHEPHERD, SKYLINE, STAPLEY, MESA)			
POOL RENTALS AND RESERVATIONS ARE BASED UPON GROUP SIZE AND AQUATIC COMPLEX RESERVED			
BOOKING FEE		RENTAL	\$10.00-\$100.00
LIFEGUARD FEE - NUMBER OF GUARDS REQUIRED IS BASED ON GROUP SIZE AND AQUATIC COMPLEX			
PER GUARD PER HOUR (RESIDENT RATE)		HOUR/GUARD	\$25.00-\$80.00
PER GUARD PER HOUR (NON- RESIDENT RATE)		HOUR/GUARD	\$30.00-\$90.00
Commercial/PRIVATE Rental			
Rhodes Flowrider ONLY			
10-15 persons or less (3 staff) (resident rate) no fence	\$50.00-\$200.00	Hour	no change
10-15 persons or less (3 staff) (non-resident rate) no fence	\$75.00-\$250.00	Hour	no change
50 persons or less (5 staff) (resident rate) fence	\$90.00-\$250.00	Hour	no change
50 persons or less (5 staff) (non-resident rate) fence	\$125.00-\$300.00	Hour	no change
Office rental fee	\$50.00-\$200.00	Month	

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
Fremont Pool			
150 persons or less (5 staff) (resident rate)	\$100.00-\$150.00	Hour	
150 persons or less (5 staff) (non-resident rate)	\$120.00-\$170.00	Hour	
151-200 persons (6 staff) (resident rate)	\$120.00-\$170.00	Hour	
151-200 persons (6 staff) (non-resident rate)	\$140.00-\$200.00	Hour	
201-250 persons (7 staff) (resident rate)	\$140.00-\$200.00	Hour	
201-250 persons (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour	
Shepherd, Brimhall Kino, Skyline, Rhodes, and Carson Pools			
150 persons or less (7 staff) (resident rate)	\$140.00-\$200.00	Hour	
150 persons or less (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour	
151-200 persons (8 staff) (resident rate)	\$160.00-\$250.00	Hour	
151-200 persons (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour	
201-250 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour	
201-250 persons (9 staff) (non-resident rate)	\$216.00-\$350.00	Hour	
Stapley Pool			
150 persons or less (8 staff) (resident rate)	\$160.00-\$250.00	Hour	
150 persons or less (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour	
151-200 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour	
151-200 persons (9 staff) (non-resident rate)	\$216.00-\$300.00	Hour	
201-250 persons (10 staff) (resident rate)	\$200.00-\$300.00	Hour	
201-250 persons (10 staff) (non-resident rate)	\$240.00-\$350.00	Hour	
Taylor Pool			
75 persons or less (3 staff) (resident rate)	\$60.00-\$100.00	Hour	
75 persons or less (3 staff) (non-resident rate)	\$72.00-\$150.00	Hour	
150 persons or less (4 staff) (resident rate)	\$80.00-\$150.00	Hour	
150 persons or less (4 staff) (non-resident rate)	\$96.00-\$150.00	Hour	
151-200 persons (5 staff) (resident rate)	\$100.00-\$150.00	Hour	
151-200 persons (5 staff) (non-resident rate)	\$120.00-\$200.00	Hour	
201-250 persons (6 staff) (resident rate)	\$120.00-\$200.00	Hour	
201-250 persons (6 staff) (non-resident rate)	\$144.00-\$200.00	Hour	
Note: (One guard per additional 50 people/per hour and two additional lifeguards are needed for pools with waterside usage)			
Resident Rate	\$21.00-\$28.00		
Non-Resident Rate	\$25.00-\$34.00		
PARTNERING GROUP PRACTICE RENTAL			
Office Rental Fee	\$50.00-\$200.00	HOUR MONTH	\$1.00-\$10.00 no change
Miscellaneous Fees			
Class REGISTRATION/RESERVATION Cancellation Fee	\$5.00-\$10.00		no change
Park Use Options			
Beer Permit – selected parks (ramada reservation also required)-Resident	\$20.00	Permit	\$20.00-\$50.00
Beer Permit – selected parks (ramada reservation also required)-Non-Resident	\$24.00	Permit	\$24.00-\$50.00
Recreation Centers/Gymnasiums			
Facility Rentals			
Full Gymnasium - Resident AND NON-PROFITS	\$70.00-\$200.00	Hour	no change
Half Gymnasium - Resident AND NON-PROFITS	\$35.00-\$100.00	Hour	no change
Classroom - Resident AND NON-PROFITS	\$20.00-\$100.00	Hour	no change
General Use			
Damage/clean-up Deposit	\$30.00-\$500.00	Hour	
Equipment Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00	EACH	no change

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
Red Mountain Multigenerational Center			
<u>User Fees</u>			
Express Pass 12pm-3pm M-F-Resident	\$2.00-\$8.00	Visit	no change
Express Pass 12pm-3pm M-F-Non-Resident	\$3.00-\$9.00	Visit	no change
KIDS CLUB DAILY PASS			\$3.00-\$5.00
(Family Passes Include up to 5 children 17 and under YOUNGER)			
Kids Club Frequent Use Pass			
20-VISIT PASS-RESIDENT			\$36.00-\$60.00
20-visit pass-Non-Resident	\$36.00 -\$60.00		\$36.00-\$72.00
Climbing Wall			
Belay Certification (mandatory)-Resident	\$5.00-\$10.00	Class	no change
Belay Certification (mandatory)-Non-Resident	\$6.00-\$12.00	Class	no change
<u>Facility Rental Fees</u>			
Multipurpose Room (4 hour minimum)	\$173.00 -\$950.00	HOUR	\$64.00-\$300.00
Multipurpose Room Deposits-	\$225.00 -\$750.00		
Each add'l hour after 4 hour rental	\$30.00 -\$225.00		
Class Rooms - Deposits	\$28.00 -\$150.00		
Class Rooms	\$23.00 -\$130.00	HOUR	\$17.00-\$70.00
Each add'l hour after 2 hour minimum	\$7.00 -\$65.00		
Gymnasium Deposit	\$300.00 -\$500.00		
Premium Space Rental (No Deposit/Per Hour)	\$48.00-\$150.00	HOUR	no change
Outdoor Patio Rental (4 hour minimum) WITH MULTIPURPOSE ROOM RENTAL	\$40.00 -\$80.00	HOUR	\$12.00-\$30.00
Each Add'l Hour after 4 hour minimum	\$6.00 -\$40.00		
OUTDOOR PATIO RENTAL - PATIO ONLY		HOUR	\$76.00-\$150.00
Kids Club	\$92-\$134	HOUR	no change
Youth Activity Center	\$92-\$134	HOUR	no change
Group Fitness Room	\$29-\$43	HOUR	no change
Enhanced Fitness Services Room	\$29-\$43	HOUR	no change
Oakwood Room	\$57-\$83	HOUR	no change
Overtime/per hour/ PER STAFF (overtime is charged for any rental time before and after normal hours of operation) NUMBER OF STAFF IS DETERMINED BY SIZE AND SCOPE OF RENTAL	\$25.00-\$100.00		no change
Percentage of deposit DOWN PAYMENT will be refunded according to the following schedule:			
Special Interest Classes/Workshops			
Registration fees for class is ARE 30%37% of the total class fee with an \$40.00 \$11.00 MINIMUM .			
Sports Complex Field Use			
Locked Complexes: FITCH SPORTS COMPLEX (BASEBALL) ; Gene Autry Sports Complex (Baseball); Quail Run Sports Complex (Baseball, Soccer, Softball); Red Mountain Soccer Complex; Red Mountain Sports Complex (Baseball and Softball); Riverview Sports Complex (Soccer); and Skyline Complex (Softball)			
Field use - Baseball Complex-day use	\$30.00-\$36.00	HOUR	no change
Field use - Baseball Complex-night use	\$45.00-\$50.00	HOUR	no change
Field use - Softball or Soccer Complex-day use	\$15.00-\$18.00	HOUR	no change
Field use - Softball or Soccer Complex-night use	\$27.00-\$33.00	HOUR	no change
Field supervision	\$17.00-\$25.00	STAFF/Hour	no change

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
Summer/ SCHOOL BREAK Recreation Activities			
Teen Leadership Program - RESIDENT	\$21.00-\$130.00	Program	no change
TEEN LEADERSHIP PROGRAM - NON-RESIDENT		PROGRAM	\$23.00-143.00
Partial day programs/per session/per person-Resident*	\$44.00-\$100.00	Session	\$10.00-\$100.00
Partial day programs/per session/per person-Non-Resident*	\$53.00-\$120.00	Session	\$44.00-\$120.00
SPECIALTY CAMPS/PROGRAMS		PROGRAM	\$10.00-\$200.00
Fun and fitness mobile recreation unit	\$350.00-\$500.00	Rental	\$250.00-\$500.00

Plus Transaction Privilege (Sales) Tax, where applicable.