

**RESOLUTION NO. 10756**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA MODIFYING FEES AND CHARGES FOR THE PARKS, RECREATION AND COMMUNITY FACILITIES DEPARTMENT.**

WHEREAS, the City is authorized to levy and assess fees and charges for activities and services provided by, and for the use of facilities of, the Parks, Recreation and Community Facilities Department; and

WHEREAS, the City has previously adopted such fees and charges, and now desires to adopt, with certain increases, complete restated and amended schedules for Commercial Fees as set forth in Schedule A, and Recreation Fees as set forth in Schedule B.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

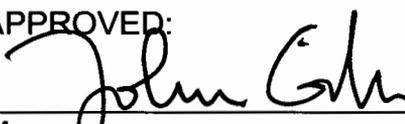
Section 1: The Schedules of Fees and Charges for activities, services and facilities provided by the Parks, Recreation and Community Facilities Department, true and correct copies of which are attached hereto as Exhibit A for Commercial Fees and Exhibit B for Recreation Fees and made a part hereof and incorporated herein by reference, are approved and hereby adopted to be effective on April 1, 2016.

Section 2: The Schedules of Fees and Charges set forth in Exhibits A and B supersede and entirely replace any previously adopted recreation fee schedules, as well as any commercial fee schedules related to the Hohokam Stadium, Mesa Cemetery, Dobson Ranch golf course, Mesa Convention Center and the Amphitheater, in each case to the extent inconsistent with the terms, fees and charges set forth therein.

Section 3: The various City officers and employees are hereby authorized and directed to perform all acts necessary to give effect to this Resolution.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona, this 14th day of March, 2016.

APPROVED:

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk



**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

Description of Services:	Fee/Charge	Unit	Date Last Revised
<b>FEE POLICIES:</b>			
<b>Fee Adjustments:</b> There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa.			07/01/08
<b>Refunds and Credits:</b> Refunds or credit may be given upon approval by the Parks, Recreation and Commercial Facilities Director/ or designee.			
<b>Cancellation Policy:</b> 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).			
<b>Contracts/Agreements:</b> Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.			
<b>HOHOKAM STADIUM</b>			
Non-Profit Organizations	15% Discount of Commercial Rates		04/15/10
Commercial/Special Event Uses/per day	\$1,500-\$2,500 vs. 12% of Net Ticket Sales Plus Expenses, Whichever is Greater		04/01/11
Group Rental Per Day	\$500.00-\$2,500.00	Day	
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00	Hour	04/01/11
League/Tournament Fees	\$210.00 - \$300.00	Game	04/01/15
Contract/Agreement Use	Negotiated Based On Agreement		07/01/08
<b>Miscellaneous Stadium/Field Fees</b>			
Lights/per hour			
Regular lighting	\$55.00 - \$65.00		07/01/09
High level lighting	\$125.00 - \$150.00		
Field preparation/per prep	\$95.00 - \$115.00		
Field supervision (per hour/per employee)	\$18.00 - \$25.00		
Scoreboard rental (does not include Diamondvision)	\$50.00 - \$150.00		04/01/11
Scoreboard operator (per hour/per employee)	\$18.00 - \$25.00		07/01/09
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event		07/01/08
Paved parking lot for special events per day	\$1,050.00 - \$1,260.00		07/01/09
<b>Labor</b>			
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00	Hour	07/01/08
Supervisors, Box Office, Gate, Etc.	\$30.00-\$45.00	Hour	
Forklift w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour	04/01/11
Lift Platform w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour	
Electrician (4-hour minimum)			07/01/05
Charges will be passed thru from contractor to the client; arrangements to be made by the center.			
<b>Security Services</b>			
Charges will be passed thru from contractor to the client; arrangements to be made by the City.			

**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

Description of Services:	Fee/Charge	Unit	Date Last Revised
<b>Box Office</b>			
Box Office Fees Included in 12% of gross ticket sales. Director is authorized to modify as ticketing agency costs/ contract dictate.			07/01/08
Handling/Facility Fee (per ticket)	\$2.00-\$4.00		07/01/05
Clean-up Fees	Negotiated Based Upon Size and Scope of Event		07/01/08
Traffic Barricading for Special Events	\$1,000-\$4,000		07/08/08
Parking Fee	Negotiated Based Upon Size and Scope of Event		07/01/08
Wireless Internet Connectivity	\$150.00-\$250.00		04/15/10
<b>Security Services</b>			
City of Mesa Police Department Off-Duty	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		
<b>CEMETERY</b>			
<b>Cemetery Lots</b>			
Companion Grave	\$2,290.00		04/01/11
Single Grave	\$1,800.00		
Infant Grave	\$515.00		
Single Conversion to Companion	\$490.00		04/01/13
<b>Expansion Cemetery Lots</b>			
Companion Grave	\$2,800.00		04/01/11
Single Grave	\$2,100.00		
Infant Grave	\$540.00		
Companion Grave Upright	\$3,000.00		04/01/13
Single Grave Upright	\$2,300.00		
Single Conversion to Companion	\$700.00		
Exchange of Space to Expansion Area	\$300.00-\$600.00		
<b>Cremains</b>			
Scattering Garden	\$140.00		04/01/11
Urn Garden	\$720.00		
<b>Niche Bank</b>			
Upper 3 Levels	\$1,750.00		04/01/11
Lower 2 Levels	\$1,460.00		

**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
<b>Perpetual Care</b>			
Single/Companion	\$300.00		04/01/11
Infant/Ash Lot/Niche	\$150.00		
<b>Opening and Closing</b>			
Single Grave	\$790.00		04/01/11
Companion Upper	\$790.00		
Companion Lower	\$1,050.00		
Infant	\$315.00		
Cremation Urn	\$210.00		
Niche Inurnment	\$210.00		
<b>Canopy &amp; Chairs Set Up</b>	\$105.00		
<b>Disinterment</b>			
Single Grave	\$1,630.00		04/01/11
Companion Top	\$1,630.00		
Companion Bottom (if upper is occupied)	\$3,260.00		
Companion Bottom (if upper is unoccupied)	\$1,995.00		
Infant	\$920.00		
Cremation	\$280.00		
<b>Monument Installation</b>			
9" x 18" (infant)	\$175.00		07/01/05
12" x 24" (single)	\$230.00		07/01/08
12" x 30" (companion)	\$300.00		07/01/09
12" x 36"	\$365.00		07/01/08
12" x 48"	\$460.00		
12" x 12" (ash lot)	\$105.00		
Larger than specified/per square inch	\$2.00		
Vase installed at date later than marker	\$100.00		07/01/07
<b>Miscellaneous Services</b>			
Monument removal/single	\$110.00		07/01/08
Monument removal/double	\$220.00		
Plaque Installation Fee	\$90.00		
Container Setting	\$120.00		04/01/11
Vase Insert	\$60.00		07/01/09
Vase Insert Installation	\$100.00		
Vase Replacement	\$25.00		07/01/08
December Wreath Package	\$35.00-\$50.00		
Vase (optional) oxidized bronze and installed	\$95.00		04/01/15
Vase (optional) vinyl and installed	\$45.00		07/01/08
Vase Insert Oxidized Bronze Replacement	\$60.00		04/01/15
<b>Saturday Service Charge (fee is in addition to regular opening/closing fees)</b>			07/01/06
Single/companion	\$400.00		
Infant	\$400.00		
Overtime Service - Each one hour after 3 p.m.	\$125.00		07/01/08
Standby fee -	\$65.00		
per 30 minute increment over first 30 minutes			
Administrative Fee	\$100.00		07/01/09

**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

Description of Services:	Fee/Charge	Unit	Date Last Revised
<b>GOLF COURSE</b>			
<b>Dobson Ranch Golf Course</b>			04/01/11
<b>Winter (November thru April)</b>			04/01/12
<b>Adult</b>			
Green Fee	\$17.00-\$45.00		04/01/15
Twilight	\$12.25-\$30.00		
9 Hole Special (1st two hours)	\$13.25-\$25.00		
Repeat Play	\$14.00-\$30.00		
<b>Junior</b>			
18 holes	\$12.00-\$30.00		04/01/15
Twilight	\$8.00-\$20.00		
<b>Summer (May thru October)</b>			04/01/15
<b>Adult</b>			
18 holes	\$13.50-\$30.00		
9 Hole Special (1st Two Hours)	\$8.00-\$20.00		
<b>Junior</b>	\$8.00-\$20.00		04/01/16
Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$20.00		
Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$20.00		
Summer Cart Special (18 holes and Cart)	\$19.00-\$33.00		
Repeat Summer Cart Special	\$11.00-\$20.00		
<b>Golf Carts (Year-Round)</b>			07/01/06
18 hole Regular	\$12.00-\$20.00		04/01/13
PM Special	\$8.00-\$15.00		
Golf Cart Key Deposit	\$1.00-\$3.00		
Discount Tickets			
Junior monthly*	\$35.00-\$75.00		07/01/09
<b>MESA CONVENTION CENTER</b>			
<b>FACILITY RENTALS</b>			
Overtime	\$250.00	Hour	07/01/02
<b>Centennial Hall (Building C )</b>			
Exhibit Hall (15,000 s.f.)	\$2,000.00 - \$4,000.00	Rental	04/01/16
Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby) (18,000 s.f.)	\$2,400.00 - \$4,800.00	Rental	
If a ticketed event:	Greater of \$3,600 or 12% of Net Ticket Sales		
Mesa Room (3,090 s.f.)	\$550.00 - \$900.00	Rental	
Half Mesa Room (1,454 s.f.)	\$275.00 - \$600.00	Rental	
Quarter Mesa Room (772 s.f.)	\$150.00 - \$450.00	Rental	
Plaza	\$500.00-\$750.00	Rental	04/01/11

**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
<b>Conference Center (Building B)</b> Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby) ( 9,885 s.f.)	\$1,800.00 - \$3,000.00	Rental	04/01/16
Palo Verde Ballroom (4,566 s.f.)	\$1000.00 - \$2,000.00	Rental	
Palo Verde I, II or III (1,522 s.f.)	\$400.00 - \$1000.00	Rental	
Palo Verde I and II or II and III (3,044 s.f.)	\$700.00 - \$1,500.00	Rental	
Cholla Meeting Room I or II (273 s.f.)	\$125.00 - \$500.00	Rental	
Cholla Meeting Room I and II (553 s.f.)	\$250.00 - \$600.00	Rental	
Conference Theatre (3,016 s.f.)	\$600.00-\$750.00	Rental	
Executive Board Room (550 s.f.)	\$125.00-\$150.00	Rental	
Gallery	\$250.00-\$350.00	Rental	
<b>Rendezvous Center (Building A)</b> Entire Rendezvous Center (includes Superstition, Apache & Lobby) (7,502 s.f.)	\$1,400.00 - \$2,220.00	Rental	04/01/16
Superstition Ballroom (5,252 s.f.)	\$1,000.00 - \$2,000.00	Rental	
Superstition North (3,672 s.f.)	\$700.00 - \$1,600.00	Rental	
Superstition South (1,580 s.f.)	\$30.000 - \$800.00	Rental	
Apache Room (1,620 s.f.)	\$400.00 - \$800.00	Rental	
Service Fee on Rental	up to 20% service fee on Convention Center charges in lieu of labor charges		07/01/07
<b>Catering</b> Catering Fees (charged contract caterers)	17% - 25% of gross		07/01/08
Food and Beverage items	Provided by City Approved Contractor		07/01/07

**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

Description of Services:	Fee/Charge	Unit	Date Last Revised
<b>Audio Visual Equipment and Services</b> Audio Visual	Provided by AV Contractor at market rates		07/01/07
<b>Miscellaneous Equipment and Services</b>			
Concert Grand	\$75.00-\$150.00	Day	04/01/16
Baby Grand	\$50.00-\$125.00	Day	
Studio Piano	\$50.00-\$125.00	Day	
Dance Floor	\$9.00-\$15.00	Section, 3 ft. sq.	
6' x 8' Risers	\$30.00-\$60.00	piece	07/01/08
6' X 8' Staging	\$30.00-\$60.00		04/01/16
Stage Barricade	\$500.00-\$1000.00		
Exhibit Tables ( 30" x 8" ) (2-day minimum)	\$12.00-\$30.00	1st two days	
Each Additional Day	\$1.00-\$6.00	Each addt'l day	
Labor for Client supplied table set-up	\$4.00-\$10.00	Table	
Bike Barricade	\$12.00-\$25.00	Section	
Stanchions w/ rope (6 foot section)	\$15.00	Section	07/01/04
Main Hall Drapery (12' H heavy (linear ft.-20 ft. minimum	\$5.00-\$10.00	Foot	04/01/16
Linen	\$6.00-\$10.00	Each	04/15/10
Round table w/linen (non-catered events)	\$6.00-\$10.00		07/01/07
Covered and skirted table (addt'l display	\$20.00-\$40.00	1st two days	04/01/16
registration, etc.)			
Each Additional Day	\$5.00-\$10.00		04/01/16
Table Skirting	\$15.00-\$20.00	Each	
Tables in Amphitheatre or Plaza	\$25.00-\$40.00	Table w/8 chairs	
Amphitheatre Chairs	\$5.00-\$10.00	Each	
Plaza Chairs	\$5.00-\$10.00	Each	
Podium (table top)	\$15.00-\$30.00	Each	
Podium (stand up)	\$20.00-\$35.00	Each	
Water Connection	\$100.00-\$150.00	Each	
5 Gallon Water Cooler	\$50.00-\$75.00	Each	
<b>Electric Service</b>			
120 Volt, 20 Amp, electric outlet	\$55.00-\$125.00		04/01/16
208 Volt, 3-phase, 20 Amp, will be subject			
to a min. of one-hour labor, flat rate of:	\$155.00-\$175.00		
<b>Additional fees:</b>			
Extension Cords 25' 3-Wire	\$25.00-\$35.00		
6-Outlet Strip w/Circuit Breaker	\$15.00-\$25.00		
<b>Telephone and Internet/Lan Service</b>			
Telephone	\$80.00-\$150.00		07/01/07
(per line, with set, if requested)			
<b>Internet/LAN Service:</b>			
First Connection	\$150.00-\$450.00		07/01/08
Each addt'l connection in the same room	\$100.00-\$150.00		
Technical services beyond basic set-up	Market rate		07/01/02
Personal Computer	\$150.00-\$200.00		07/01/08
Computer Network Technician (4-hr. min.)	the contractor to the client.		07/01/02

Arrangements are made by the Center.

**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
Wireless Internet Connectivity			04/15/10
Password	\$50.00-\$100.00		04/01/13
Per Additional PC	\$5.00-\$15.00		04/15/10
<b>AMPHITHEATER</b>			
Non-Ticket Events	\$1,000.00 - \$4,000.00	Day	04/01/16
Non-Commercial, Community or Fundraising Events	\$2,000.00 - \$5,000.00	Day	
Water Fill Per Gallon	\$0.25	Gallon	07/01/08
<b>Labor</b>			
Supervisors, Box Office, Gate (1-hr minimum)	\$30.00-\$45.00		07/01/08
Event Labor (general) (1-hr. minimum)	\$30.00-\$45.00		
In-House Electrician	\$45.00-\$75.00		
Parking Fee	\$2.00-\$10.00		
Forklift w/Operator (1-hr. minimum)	\$80.00 - \$120.00	Hour	04/01/16
Lift Platform w/Operator (1-hr. minimum)	\$80.00 - \$120.00	Hour	
Pallet Jack w/ Operator (1-HR minimum)	\$40.00-\$60.00	Hour	
Electrician (4-hr. minimum)			07/01/04
	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.		
Patch/Service Fee	\$50.00-\$75.00	Patch	04/01/16
Labor for Exhibitor – Clean-up	\$2.00-\$5.00	Table	
Labor for Exhibitor – Clean-up	\$5.00-\$10.00	Booth	
Event Clean-Up	\$250.00-\$500.00	Event	07/01/07
Service Contractor Buy-Out	\$300.00-\$600.00	Day	04/15/10
<b>Box Office</b>			
Mailing Fee	\$0.00-\$5.00	Per mailing	
Service Fee	\$0 to \$8.00	Per ticket	10/05/09
Will Call Fee	\$0 to \$4.00	Transaction	
Ticket Printing Fees	\$0 to \$4.00	Per ticket	
Facility Fee	\$0 to \$5.00	Per ticket	
Promoter Fee	\$0 to \$4.00	Per ticket	
<b>Miscellaneous</b>			
Fax Services			
Send	\$2.00-\$5.00	1st page	04/01/16
	\$1.00-\$5.00	Each add'l page	
Receive	\$1.00-\$5.00	Page	
Photocopies	\$.20-\$ .60	Copy	04/01/16
<b>Security Services</b>			
Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			
<b>Move-In/Discounts</b>			
(on Facility Rent)	1st day of move-in, 50% discount		

**Exhibit A - Commercial**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
<b>Day of Event Set Changes</b>	Will be charged for any add'l labor.		
<b>Short Notice Bookings</b> (less than 10 days in advance)	Up to 20% surcharge may be applied at the Director's discretion.		
<b>City of Mesa Police Department Off-Duty</b>	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		04/15/10

**Exhibit B - Recreation**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

Description of Services:	Fee/Charge	Unit	Date Last Revised
<b>FEE POLICIES</b>			
<b>Fee Assistance</b> – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).			
<b>Scholarships</b> – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.			
<b>Refunds and Credits</b> – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.			
<b>Fee Adjustments</b> – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director.			
In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.			
<b>Contracts/Agreements</b> – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.			
<b>TimeOut Brochures</b> - Printing and marketing costs associated with division brochures are included in program fees.			
<b>ADAPTIVE LEISURE</b>			
General Programs per person/per session-Resident	\$6.00-\$600.00		04/01/15
General Programs per person/per session-Non-Resident	\$7.00-\$700.00		
Summer Camp/person-Resident	\$225.00-\$500.00		
Summer Camp/person-Non-Resident	\$250.00-\$600.00		
<b>AQUATICS</b>			
<b>Competitive Programs</b>			
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Resident	\$25.00-\$84.00		04/15/10
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Non-Resident	\$30.00-\$101.00		
<b>Public Swim</b>			
Swim punch ticket			04/01/14
All Pools	\$14.00-\$70.00	Each	
Season pass (Household Unlimited)			
All Pools	\$100.00-\$300.00	Each	
Season pass (Individual)			
All Pools	\$15.00-\$50.00	Each	
Public swim - all pools			04/01/15
Infants (6 months and younger)	Free		
Youth (17 years and younger)	\$1.75-\$4.00		
Adults (18 years and older)	\$3.50-\$7.00		
Seniors (55 years and older)	\$1.75-\$4.00		

**Exhibit B - Recreation**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
Aquatic lessons/per person- Resident	\$10.00-\$250.00		04/01/13
Aquatic lessons/per person- Non-Resident	\$19.00-\$300.00		
<b>Rhodes Flowrider</b>			
Hourly Admission - 17 and younger	\$3.00-\$10.00	Hour	04/01/15
Hourly Admission - 18 and older	\$5.00-\$20.00	Hour	04/01/15
Hourly no fence - 17 and younger	\$3.00-\$10.00	Hour	04/01/15
Hourly no fence - 18 and older	\$5.00-\$20.00	Hour	04/01/15
10 Visit Pass	\$45.00-\$120.00	Each	04/01/14
30 Visit Pass	\$65.00-\$200.00	Each	04/01/14
<b>Pool Rentals</b>			04/01/15
All aquatics complexes (Brimhall, Carson, Fremont, Kino, Rhodes, Shepherd, Skyline, Stapley, Mesa).			
Pool rentals and reservations are based upon group size and aquatic complex reserved and are per guard/hour			
Booking Fee	\$10.00-\$100.00	Rental	04/01/15
Lifeguard Fee - number of guards required is based on group size and aquatic complex.			
Per guard per hour (resident rate)	\$25.00-\$80.00	Hour/Guard	
Per guard per hour (non-resident rate)	\$30.00-\$90.00	Hour/Guard	
Lane Surcharge - Regional/National Competitions	\$1.00-\$10.00	Hour	04/01/13
Lifeguard for Competitive Meets	\$30.00-\$50.00	Hour/Guard	04/01/12
Partnering group participant fee-resident	\$4.00	Quarter	04/01/13
Partnering group participant fee-non-resident	\$6.00	Quarter	
<b>PARKS MISCELLANEOUS</b>			
<b>Bandshell</b>			
14' x 28' stage/per day-Resident	\$0.00-\$500.00		04/01/11
14' x 28' stage/per day-Non-Resident	\$0.00-\$600.00		
Second day rental = 50% discount-Resident	\$0.00-\$250.00		
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00		
<b>Bleachers (Mobile)</b>			
Per day-Resident	\$0.00-\$500.00		04/01/11
Per day-Non-Resident	\$0.00-\$600.00		
Second day rental = 50% discount-Resident	\$0.00-\$250.00		
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00		

**Exhibit B - Recreation**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
<b>Miscellaneous Fees</b>			
Pro-Shop Items	\$0.00-\$100.00		04/01/11
Registration/Reservation Cancellation Fee	\$5.00-\$10.00		07/01/07
Late Pickup Fees	\$5.00-\$50.00		
Facility Booking Fee (ie Aquatics, Sports Fields, Ramadas)	\$5.00-\$100.00	Rental	
<b>Park Use Options</b>			
Ramada/per hour (resident rate)	\$10.00-\$60.00		07/01/07
Ramada/per hour (non-resident rate)	\$12.00-\$72.00		
Ramada Cleaning Fee	\$15.00		04/01/12
Sand Volleyball Court Use			04/01/14
per court/per hour (resident)	\$4.00-\$10.00	Hour	
per court/per hour (non-resident)	\$4.00-\$12.00	Hour	
Open Space Groups and Events (group size 10-3,000)-Resident	\$10.00-\$500.00	Hour	04/01/11
Open Space Groups and Events (group size 10-3,000)-Non-Resident	\$12.00-\$600.00	Hour	
Beer/Wine Permit - Based on event and group size	\$25.00-\$300.00		04/01/16
Water Hook-Up-Resident			04/01/11
Water Hook-Up-Non-Resident			
10-25% additional fee for groups using park facilities for profit-making activities, weddings, etc.			07/01/03
Picnic/Special Event Services (1,000+ participants)			07/01/02
Equipment Fee (Inflatables, Tents, etc)	\$10.00-\$250.00	Item/Event	04/01/16
Food Truck/Food Vendor Fee	\$0.00-\$100.00	Vendor/Event	04/01/16
Park ranger monitor/per event-Resident	\$60.00-\$100.00	Event	04/01/11
Park ranger monitor/per event-Non-Resident	\$72.00-\$120.00	Event	
Dobson Ranch, Eastmark Amphitheater - Resident	\$20.00-\$60.00	Hour	04/01/14
Dobson Ranch, Eastmark Amphitheater - Non-Resident	\$24.00-\$72.00	Hour	
<b>RECREATION CENTERS/GYMNASIUMS</b>			
<b>Jefferson Gymnasium/Rec Center</b>			
<b>Webster Gymnasium/Rec Center</b>			
Birthday Parties-Resident	\$100.00-\$300.00		04/01/11
Additional Child	\$11.00-\$16.00		04/01/14
Birthday Parties-Non-Resident	\$120.00-\$360.00		04/01/11
Additional Child	\$14.00-\$20.00		04/01/14
Special Activities/Programs-Resident	\$2.00-\$80.00		04/01/11
Special Activities/Programs-Non-Resident	\$2.00-\$96.00		
Semester Pass-Resident	\$5.00-\$30.00		
Semester Pass-Non-Resident	\$6.00-\$36.00		
<b>Facility Rentals</b>			
Full Gymnasium - Resident and Non-profits	\$70.00-\$200.00	Hour	04/01/11
Full Gymnasium - Non-Resident	\$84.00-\$240.00	Hour	04/01/15
Full Gymnasium - Commercial	\$100.00-\$200.00	Hour	04/01/14
Half Gymnasium - Resident and Non-profits	\$35.00-\$100.00	Hour	04/01/15
Half Gymnasium - Non-Resident	\$42.00-\$120.00	Hour	
Half Gymnasium - Commercial	\$60.00-\$80.00	Hour	
Classroom - Resident and Non-profits	\$20.00-\$100.00	Hour	04/01/15
Classroom - Non-Resident	\$24.00-\$120.00	Hour	
Classroom - Commercial	\$40.00-\$80.00	Hour	

**Exhibit B - Recreation**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
<b>General Use</b>			
Recreation Staff	\$10.00-\$50.00	Hour	04/01/11
Equipment Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00	Each	
Open Gym-Resident	\$3.00-\$8.00	Visit	04/01/14
Open Gym-Non-Resident	\$3.00-\$8.00	Visit	
<b>Red Mountain Multigenerational Center</b>			
<b>User Fees</b>			
Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness class			07/01/07
Express Pass Resident	\$2.00-\$8.00	Visit	04/01/14
Express Pass Non-Resident	\$3.00-\$9.00	Visit	
Pass Extension/Adjustment Fee	\$5.00-\$8.00	Instance	
Kids Club Daily Pass	\$3.00-\$5.00		04/01/15
	<b>Passes</b>		
	<b>Daily</b>	<b>20-Visit</b>	<b>Monthly</b>
Youth/Teen (age 4-17)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00
Youth/Teen (age 4-17)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00
Adult (age 18-54)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00
Adult (age 18-54)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00
Senior (age 55+)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00
Senior (age 55+)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00
Two Adult Family Resident	n/a	n/a	\$24.00-\$70.00
Two Adult Family Non-Resident	n/a	n/a	\$28.00-\$84.00
One Adult Family Resident	n/a	n/a	\$24.00-\$70.00
One Adult Family Non-Resident	n/a	n/a	\$28.00-\$84.00
Family Pass - Additional Child Fee (Family passes include up to 5 children 17 and younger)	n/a		\$10.00-\$15.00
	<b>Monthly Renewable Membership</b>		
Youth/Teen (age 4-17)-Resident	\$18.00-\$60.00		04/01/14
Youth/Teen (age 4-17)-Non-Resident	\$18.00-\$72.00		
Adult (age 18-54)-Resident	\$18.00-\$60.00		
Adult (age 18-54)-Non-Resident	\$18.00-\$72.00		
Senior (age 55+)-Resident	\$18.00-\$60.00		07/01/07
Senior (age 55+)-Non-Resident	\$18.00-\$72.00		04/01/14
Two Adult Family Resident	\$18.00-\$60.00		
Two Adult Family Non-Resident	\$18.00-\$72.00		
One Adult Family Resident	\$18.00-\$60.00		
One Adult Family Non-Resident	\$18.00-\$72.00		
(Family passes include up to 5 children 17 and younger)			
<b>Kids Club Frequent Use Pass</b>			04/01/15
20-visit pass-Resident	\$36.00-\$60.00		
20-visit pass-Non-Resident	\$36.00-\$72.00		
<b>Climbing Wall</b>			
Belay Certification - Resident	\$5.00-\$10.00	Class	
Belay Certification - Non-Resident	\$6.00-\$12.00	Class	
Rental per hour-Resident	\$86.00-\$100.00	Hour	
Rental per hour-Non-Resident	\$104.00-\$120.00	Hour	
Rental per hour - Commercial	\$120.00-\$160.00	Hour	
<b>Enhanced Fitness Services</b>	\$35.00-\$200.00		
Wellness Seminars	\$5.00-\$50.00		

Plus Transaction Privilege (Sales) Tax, where applicable.

**Exhibit B - Recreation**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
<b>Facility Rental Fees</b>			07/01/09
Multipurpose Room (4 Hour Minimum)	\$64.00-\$300.00	Hour	04/01/15
Class Rooms	\$17.00-\$70.00	Hour	04/01/15
Half Gymnasium per hour	\$47.00-\$75.00	Hour	04/01/14
Gymnasium Rental/per hour	\$61.00-\$300.00	Hour	07/01/09
Conference Room Rental/per hour	\$15.00-\$80.00	Hour	07/01/09
Premium Space Rental	\$48.00-\$150.00	Hour	04/01/15
Outdoor Patio Rental with Multipurpose Room Rental	\$12.00-\$30.00	Hour	04/01/15
Outdoor Patio Rental - Patio only	\$76.00-\$150.00	Hour	04/01/15
Kids Club	\$92.00-\$134.00	Hour	
Youth Activity Center	\$92.00-\$134.00	Hour	
Group Fitness Room	\$29.00-\$43.00	Hour	
Enhanced Fitness Services Room	\$29.00-\$43.00	Hour	
Oakwood Room	\$57.00-\$83.00	Hour	
Equipment Use-Flat Fee Per Use	\$20.00-\$40.00		07/01/09
Recreation Center Party Packages-Resident	\$70.00-\$300.00		04/01/11
Recreation Center Party Packages-Non-Resident	\$84.00-\$360.00		
Birthday Party - Additional Child - Resident	\$11.00-\$16.00		04/01/14
Birthday Party - Additional Child - Non-Resident	\$14.00-\$20.00		
Overtime/per hour/per staff (overtime is charged for any rental time before and after normal hours of operation). Number of staff is determined by size and scope of rental	\$25.00-\$100.00		04/01/15
<b>Cancellations</b>			04/01
Percentage of down payment will be refunded according to the following schedule:			
Event cancelled:			
60 days or more prior to event	100%		
30 to 59 days prior to event	50%		
Less than 30 days prior to event	0%		
<b>Special Interest Classes/Workshops</b>			04/01/11
Residents	\$4.00-\$100.00		
Non-Resident	\$5.00-\$120.00		
<b>SPORTS COMPLEX FIELD USE</b>			04/01/12
<b>Locked Complexes:</b> Fitch Sports Complex (Baseball); Gene Autry Sports Complex (Baseball); Quail Run Sports Complex (Baseball, Soccer, Softball); Red Mountain Soccer Complex; Red Mountain Sports Complex (Baseball and Softball); Riverview Sports Complex (Soccer); and Skyline Complex (Softball)			
Field use - Baseball Complex-day use	\$30.00-\$36.00	Hour	04/01/15
Field use - Baseball Complex-night use	\$45.00-\$50.00	Hour	04/01/12
Field use - Softball or Soccer Complex-day use	\$15.00-\$18.00	Hour	
Field use - Softball or Soccer Complex-night use	\$27.00-\$33.00	Hour	
Field preparation	\$55.00-\$65.00	Field	
Custom Field preparation	\$55.00-\$500.00		
Field supervision	\$17.00-\$25.00	Staff/Hour	
Security Deposit	\$150.00-\$500.00		
Field Deposit	\$150.00-\$180.00		
League/Tournament Fees	\$180.00-\$300.00	Game	04/01/16
City/School lighted fields-Resident	\$10.00-\$22.00	Hour	04/01/11
City/School lighted fields-Non-Resident	\$12.00-\$26.00	Hour	

**Exhibit B - Recreation**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

Description of Services:	Fee/Charge	Unit	Date Last Revised
<b>Sports Leagues</b>			
Adult sports leagues (May include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.)	\$225.00-\$2000.00		04/01/14
Softball – Adult			
Used softballs	\$1.00-\$3.00	Ball	04/01/14
Used softballs	\$10.00-\$13.00	Dozen	
Softball Umpire Uniform	\$10.00-\$40.00		
Softball Program Shirt	\$10.00-\$30.00		
Adult Sports League Cancellation Fee After Deadline	100% of Fee		07/01/07
Adult Sports Tournaments	\$100.00-\$750.00		
<b>Youth Sports Leagues, Camps and Clinics</b>			
Youth Sports Leagues (may include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.)			04/01/14
Resident	\$5.00-\$100.00		
Non-Resident	\$6.00-\$120.00		
Youth Sports (Partners)/Per Team			
Field lights/hour/youth sports partners	\$12.00		04/01/11
Field use/child/season-Resident	\$4.00		04/01/13
Field use/child/season-Non-Resident	\$6.00		
<b>SUMMER/SCHOOL BREAK RECREATION ACTIVITIES</b>			
Teen Leadership Program - Resident	\$21.00-\$130.00	Program	04/01/15
Teen Leadership Program - Non-Resident	\$23.00-\$143.00	Program	04/01/15
Partial day programs/per session/per person-Resident*	\$10.00-\$100.00		04/01/15
Partial day programs/per session/per person-Non-Resident*	\$44.00-\$120.00		04/01/15
Full day programs/per week/per person-Resident*	\$21.00-\$130.00		
Full day programs/per week/per person-Non-Resident*	\$25.00-\$156.00		
Specialty Camps/Programs	\$10.00-\$200.00	Program	04/01/15
Fun and fitness mobile recreation unit	\$250.00-\$500.00	Rental	04/01/15