

RESOLUTION NO. 9642

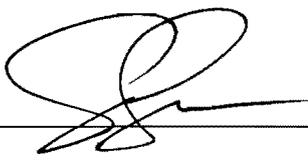
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA MODIFYING FEES AND CHARGES FOR THE PARKS, RECREATION AND COMMERCIAL FACILITIES DEPARTMENT.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

Section 1: That the fees and charges with respect to services provided by the Parks, Recreation and Commercial Facilities Department, true and correct copies of which are attached hereto and made a part hereof and incorporated herein by reference, are approved and hereby adopted to be effective on April 15, 2010.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona, this 22<sup>nd</sup> day of March, 2010.

APPROVED:

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk



Department: Parks, Recreation and Commercial Facilities  
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 09/10 Fiscal Impact	FY 10/11 Fiscal Impact	Notes
<b>HOHOKAM STADIUM &amp; FITCH SPORTSFIELDS</b>							
Non-Profit Groups/non-fund raising activities/per day	\$120.00 - \$140.00			07/01/09			
Non-Profit for fund raising and political groups/per day	\$350.00 - \$420.00						
NON-PROFIT ORGANIZATIONS	\$0.00		15% Discount of Commercial Rates	New	\$ -	\$ -	
<u>Miscellaneous Stadium/Field Fees</u>							
WIRELESS INTERNET CONNECTIVITY	\$0.00		\$150.00-\$250.00	New	\$ -	\$ -	
CITY OF MESA POLICE DEPARTMENT OFF-DUTY SECURITY SERVICES	\$0.00		Charges will be passed thru from contractor to the client; arrangements to be made by the City.	New	\$ -	\$ -	
<b>MESA CONVENTION CENTER</b>							
<b>MISCELLANEOUS EQUIPMENT/SERVICE</b>							
Stage Barricade	\$300-\$500		\$500.00-\$700.00	07/01/04	\$ -	\$ -	
Bike Barricade	\$12.00	SECTION		07/01/04	\$ -	\$ -	
Linen, White	\$6.00-\$10.00	sheet-EACH		07/01/07	\$ -	\$ -	
TABLE Skirting, White	\$14.00	EACH		07/01/04	\$ -	\$ -	
5 Gallon Water Cooler	\$50.00	EACH		07/01/08	\$ -	\$ -	
<b>TELEPHONE AND INTERNET/ LAN SERVICE:</b>							
Wireless Internet Connectivity	Negotiated Based Upon Size and Scope of Event	PASSWORD PER ADDTL PC	\$75.00-\$100.00 \$5.00-\$15.00	07/01/08	\$ 750.00 \$ 250.00	\$ 750.00 \$ 250.00	
<b>AMPHITHEATER</b>							
NON-TICKET EVENTS	\$2,000.00 vs. 12% of net ticket sales, whichever is greater	EVENT	\$1,000.00-\$2,500	07/08/08			
LABOR							
Forklift w/Operator (1-hr. minimum)	\$75.00/hour	HOUR	\$75.00-\$90.00	07/01/04	\$ -	\$ -	
Lift Platform w/Operator (1-hr. minimum)	\$75.00/hour	HOUR	\$75.00-\$90.00		\$ -	\$ -	
Privileged User Fee	<del>\$300.00</del>	event		07/01/04			
SERVICE CONTRACTOR BUY-OUT	\$0.00	DAY	\$300.00-\$600.00	New	\$ -	\$ -	
<b>MISCELLANEOUS</b>							
CITY OF MESA POLICE DEPARTMENT OFF-DUTY SECURITY SERVICES	\$0.00		Charges will be passed thru from contractor to the client; arrangements to be made by the City.	New	\$ -	\$ -	

Resolution 9502

Resolution 9272

Resolution 9272

Resolution 9313

**Department: Parks, Recreation and Commercial Facilities  
Proposed Changes to Fees and Charges**

**Document of Change: Resolution**

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 09/10 Fiscal Impact	FY 10/11 Fiscal Impact	Notes
<b>Sub-Total</b>					\$ 1,000.00	\$ 1,000.00	

Department: Parks, Recreation and Commercial Facilities  
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 09/10 Fiscal Impact	FY 10/11 Fiscal Impact	Notes
<del>For interpretation and guidelines on the Parks and Recreation Division fees and charges, refer to the Division's Administrative Regulation 2.2.</del>							
TimeOut Brochures - The printing and marketing costs associated with production of the division brochure are included in program fees.							
<b>Aquatics</b> <b>COMPETITIVE PROGRAMS*</b>							
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-RESIDENT	\$25.00-\$84.00			07/01/08			
SWIM, DIVE, SYNCHRONIZED SWIMMING AND WATER POLO/PER SESSION-NON-RESIDENT	\$0.00		\$30.00-\$101.00	New	\$ 2,500.00	\$ 2,500.00	Added Fee is to give Mesa Residents advantage over City Programs than for non-residents. Fee requested by the CMO.
Swim punch ticket				07/01/07			
Fremont/Mesa/Powell/Poston/Taylor	\$28.00		\$28.00-\$40.00	07/01/09	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is not anticipated this will increase revenues.
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes Family pass (unlimited)	\$49.00		\$49.00-\$70.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Fremont/Mesa/Powell/Poston/Taylor	\$145.00		\$70.00-\$200.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes	\$210.00		\$100.00-\$300.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
<b>Public swim</b>							
Fremont/Mesa/Powell/Poston/Taylor							
Youth (17 years and under)	\$1.00		\$1.00-\$3.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Adults (18 years and over)	\$2.00		\$2.00-\$4.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
SENIOR (55 YEARS AND OVER) Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes	\$0.00		\$1.00-\$3.00	New	\$ -	\$ -	Adding Fee to be consistent with discount rate for Seniors with other Parks and Rec Programs. Requested by Council. It is anticipated revenues will not increase with this change.
Youth (17 years and under)	\$1.75		1.75-\$4.00	07/01/09	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Adults (18 years and over)	\$3.50		\$3.50-\$7.00	07/01/09	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
SENIOR (55 YEARS AND OVER)	\$0.00		\$1.75-\$4.00	New	\$ -	\$ -	Adding Fee to be consistent with discount rate for Seniors with other Parks and Rec Programs. Requested by Council. It is anticipated revenues will not increase with this change.

Plus Transaction Privilege (Sales) Tax, where applicable.

Department: Parks, Recreation and Commercial Facilities  
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 09/10 Fiscal Impact	FY 10/11 Fiscal Impact	Notes
Aquatic lessons/per person-RESIDENT	\$16.00-\$135.00			07/01/08			
AQUATIC LESSONS/PER PERSON-NON-RESIDENT	\$0.00		\$19.00-\$162.00	New	\$ 2,500.00	\$ 2,500.00	Added Fee is to give Mesa Residents advantage over City Programs than for non-residents. Fee requested by the CMO.
<b>Bandshell</b>							
14' x 28' stage/per day	\$350.00		\$0.00-\$500.00	07/01/08	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Second day rental = 50% discount	\$175.00		\$0.00-\$250.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
<b>Bleachers (Mobile)</b>							
Per day	\$350.00		\$0.00-\$500.00	07/01/08	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Second day rental = 50% discount	\$175.00		\$0.00-\$250.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Sub Total					\$ 5,000.00	\$ 5,000.00	
Total for Commercial Facilities and Recreation					\$ 6,000.00	\$ 6,000.00	

Plus Transaction Privilege (Sales) Tax, where applicable.