



**2004-2005 City Council Planning Session  
Police Central Community Room  
120 North Robson Street  
Thursday, October 28, 2004 – 8:30 a.m.**

**SESSION OUTCOMES**

- Understanding of Current and Future Budget Issues
- Understanding of Individual Council Member's Philosophy of Government's Role
- Council Prioritization of City Services
- Establish 2004-2005 Council Priority Areas and Desired Outcomes
- Continue Alignment with Mesa 2025

- 8:30 Refreshments
- 8:45 Opening and Welcome
- Mayor's Opening Comments
  - Review Retreat Purpose and Desired Outcomes
- 8:50 Where Are We Now **(Lead Facilitator: Trisha)**
- Review 2003-2004 Accomplishments
  - Review Picture of Ideal Mesa in 20 Years (Product of 2003 Planning Session)
  - Review 2003-2004 Work Plan
  - Review Mesa 2025 – Work Plan Alignment
  - Feedback on Mayor's Performance
- 9:00 Council Philosophy on Role of Government **(Lead Facilitator: Trisha)**
- 9:45 Financing Government – (Council Priority Area)
- Overview of current budget status
  - 7-Year Financial Forecast
  - Budget Enhancements
- 10:30 **BREAK**
- 10:40 Discuss and Consider Prioritizing City Services – Where Should We Be Focusing Our Efforts? **(Lead Facilitator: Denny)**
- 12:00 **LUNCH**
- 5 minute presentations by Councilmembers on District Issues/Activities**  
**10 minute discussion by City Manager on Issues**
- 12:45 Discuss and Consider Updating the Council Work Plan **(Lead Facilitator: Bill)**
- Financing Government
  - Transportation
  - Mesa's Image
  - Neighborhoods
  - Economic Development
  - Quality Service
- 2:00 ADJOURN