

## **Study Session Agenda**

Monday, May 22, 2006  
1:00 P.M.

1. Hear a presentation, discuss and provide direction on budget issues, including the following:
  - a. Budget Overview
  - b. FY 05/06 Budget Status and FY 06/07 Forecast
  - c. Quality-of-Life Program Status
  - d. Capital Improvement Program
2. Hear a presentation, discuss and provide direction on the Utility Department budget, including:
  - a. Department Budget
  - b. Utility rates and Terms & Conditions for the Sale of Utilities
  - c. Federal Environmental Compliance fee
3. Hear a presentation, discuss and provide direction on compensation and organizational issues.
4. Review items on the agenda for the May 22 regular Council meeting.
5. Hear reports on meetings and/or conferences attended.
6. Scheduling of meetings and general information.
7. Prescheduled public opinion appearances. (Maximum of three speakers for three minutes per speaker)

\*The Council anticipates taking a break from 4:30 p.m. to 5:00 p.m. after Agenda Item No. 3.