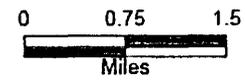


Williams Gateway Strategic Development Plan Area

- Loop 202
- Transportation
- Planning Study Area
- Land Use Evaluation Area
- Arterials
- City Limits



City of Mesa - Planning Division
 Long Range Planning Section
 Print Date: 1/26/2006
 City of Mesa Clearances,
 Restrictions & Protections

The City of Mesa makes no claims concerning the accuracy of the data provided nor assumes any liability resulting from the use of the information herein.



Williams Gateway Strategic Development Plan



**Williams Gateway
Strategic Development Plan**

Accelerating RTP Projects

Accelerating needed projects helps to “maximize the match”

Simplified example:

Project in FY’09/’10

City Funds	\$1,090,500	30%
<u>Prop 400 Funds</u>	<u>\$2,544,500</u>	70%
Total	\$3,635,000	

Same project in FY’24/25

City Funds	\$4,243,688	54%
<u>Prop 400 Funds</u>	<u>\$3,595,312*</u>	46%
Total	\$7,839,000	

* Annual CPI estimated at 2.5%

#5 – Savings Example of an Advanced RTP Project

Project:	Hawes Rd. from the Santan Freeway to Ray Rd.
Revised Completion Date:	2010
Estimated Cost:	\$3,635,000
Original Date:	2025
Estimated Cost:	\$7,839,000
Project Cost Increase:	\$4,203,000
Future RTP Reimbursement:	\$2,544,000 (to be financed)
<u>Net Financing Cost:</u>	<u>-\$1,347,000</u>
Estimated Savings from Acceleration:	\$2,856,000