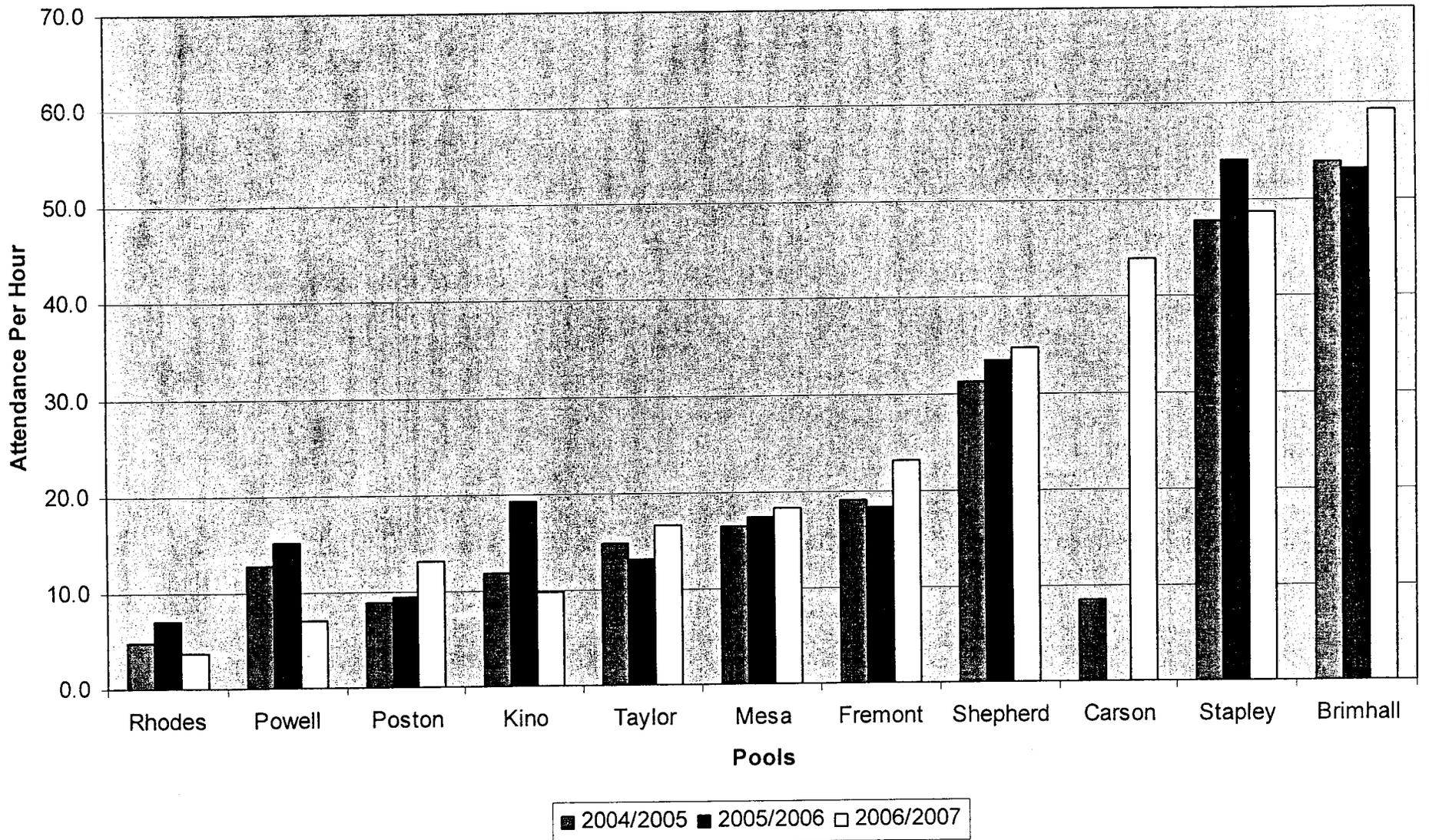


	District 1	District 2	District 3	District 4	District 5	District 6
Number of households engaged	175	212	175	250	170	293
Number of survey responses	87	88	87	92	60	122
Tonnage collected by Clean Sweep Containers	47	60	49	85	35	61
Code Compliance Cases Opened	8	35	6	14	15	20
Action Teams Formed to address neighborhood issues	Public Safety Traffic Beautification	Public Safety Traffic Alley Abandonment	Public Safety Traffic Alley Clean Up Feral Cat	Public Safety Traffic Neighborhood Clean Up	Public Safety Traffic Neighborhood Clean Up HOA	Public Safety Beautification Leadership Party Planning
Special projects completed	<ul style="list-style-type: none"> - Painting of the exterior block wall, gravel raking and removal of debris - "Not A Through Street" signage installed - Neighborhood newsletter created 	<ul style="list-style-type: none"> - House numbers painted on curbs - Speed hump removed to eliminate residential flooding problems - Alley Abandonment petition signatures were collected 	<ul style="list-style-type: none"> - Educational flyers and donation campaign dispersed to address feral cat problem - Special clean up of 6 alleys - Obstructions removed around stop sign and speed limit sign 	<ul style="list-style-type: none"> - House numbers painted on curbs - Traffic Study competed and speed hump installed - Vacant lot cleaned, debris removed and graffiti painted over 	<ul style="list-style-type: none"> - Partnership developed between Leadership Centre and the Loma Villa HOA - All street signage replaced - House numbers painted on curbs 	<ul style="list-style-type: none"> - Fire and Life Safety completed inspections at the request of handicap residents - ADOT placed temporary fencing around their 7 vacant parcels - Neighbors shared info on affordable tree trimmer, and trees were removed or trimmed throughout the neighborhood

Attachment E: Three Year History of Municipal Pool Open Swim Attendance



Priority Order	Renovation Estimates	Locations
*1	\$8,250,000	Kino Pool Renovation (plus \$500,000 MPS Contribution)
*2	\$5,950,000	Rhodes Pool Renovation (plus \$500,000 MPS Contribution)
*3	\$6,050,000	Taylor Pool Renovation (plus \$400,000 MPS Contribution)
Future	\$4,600,000	Mesa Jr. Pool Renovation
Future	\$4,600,000	Powell Pool Renovation
Future	\$6,200,000	Poston Pool Renovation
Future	\$6,200,000	Fremont Pool Renovation
Future	\$8,750,000	Southeast Mesa New 50-meter Pool Construction
	\$50,600,000	

***Subtotal of top 3 priorities: \$20,250,000**