

Arizona Impact Fees - 2006

JURISDICTION	Non Road	Total	Roads	Water	Sewer	Drain	Parks	Library	Fire	Police	Gen. Govt	Other
Gilbert	\$13,296	\$13,576	\$280	\$4,652	\$4,351		\$2,448		\$663	\$586	\$595	
Queen Creek	\$13,044	\$13,503	\$459		\$4,781		\$5,142	\$1,074	\$640	\$640	\$1,407	
Phoenix	\$11,314	\$14,049	\$2,735	\$3,811	\$2,912		\$3,292	\$380	\$219	\$228	\$36	\$436
Chandler	\$11,234	\$13,587	\$2,353	\$5,542	\$2,490		\$2,250	\$0	\$362	\$296	\$294	
Peoria	\$9,527	\$13,119	\$3,592	\$4,055	\$2,053		\$1,896	\$369	\$415	\$200	\$539	
Glendale	\$9,167	\$9,780	\$613	\$4,200	\$1,740		\$1,091	\$514	\$339	\$359	\$660	\$264
Avondale	\$9,126	\$9,999	\$873	\$3,289	\$3,254		\$791	\$264	\$489	\$187	\$585	\$267
Goodyear	\$8,641	\$9,465	\$824	\$3,803	\$1,952		\$1,187	\$229	\$429	\$323	\$391	\$327
Yuma	\$8,378	\$10,095	\$1,717	\$2,055	\$3,787		\$1,217	\$108	\$108	\$377	\$322	\$512
Surprise	\$8,165	\$9,050	\$885	\$3,335	\$2,245		\$1,127	\$266	\$454	\$424	\$314	
Casa Grande	\$7,860	\$8,747	\$887		\$3,612				\$556	\$266	\$659	\$2,767
Sedona	\$7,665	\$8,476	\$811		\$4,700	\$369	\$2,377			\$66	\$153	
Scottsdale	\$7,630	\$7,630		\$3,771	\$2,953	\$906						
Buckeye	\$7,093	\$7,412	\$319	\$2,302	\$1,462		\$1,446	\$252	\$964	\$417	\$250	
Florence	\$5,421	\$5,535	\$114	\$777	\$993		\$1,205	\$450	\$483	\$513	\$745	\$255
Mesa	\$5,028	\$5,028		\$1,011	\$1,289	\$158	\$962	\$424	\$145	\$226	\$446	\$367
Marana	\$4,419	\$9,001	\$4,582	\$1,391			\$3,028					
Payson	\$4,432	\$5,032	\$600	\$3,785			\$647					
Eloy	\$4,188	\$4,188		\$1,391	\$1,127		\$464	\$130	\$309	\$767		
Apache Junction	\$3,963	\$6,330	\$2,367	\$921	\$2,000		\$564	\$262	\$133	\$83		
Prescott	\$3,905	\$4,374	\$469	\$2,010			\$1,116	\$253	\$167	\$84	\$275	
Show Low	\$3,640	\$3,640		\$696	\$2,314		\$476	\$154				
Sierra Vista	\$3,214	\$4,604	\$1,390				\$1,804	\$553	\$396	\$461		
Tucson	\$3,016	\$6,556	\$3,540	\$1,416			\$1,600					
Pima County	\$1,500	\$5,081	\$3,581	\$0			\$1,500					
Fountain Hills	\$2,886	\$3,495	\$609				\$2,388			\$32	\$466	
Tempe	\$2,824	\$2,824		\$1,266	\$1,558							
Eager	\$2,500	\$2,500										
Oro Valley	\$1,774	\$4,814	\$3,040	\$1,774								
Chino Valley	\$1,384	\$4,081	\$2,697				\$487	\$131	\$358	\$270	\$138	
Bullhead City	\$711	\$711		\$711								
Yavapai County	\$0	\$1,150	\$1,150									

(per average single family dwelling unit)

duncan
associates

City of Mesa
Five Fiscal Year History of Impact Fee Revenues by Fund

Impact Fee	Fund #	Revenue					Prelim. Ending Fund Balance 6/30/06	06-07 Budgeted Revenue
		01-02	02-03	03-04	04-05	05-06		
Police	451	\$ 1,594,034	\$ 1,294,861	\$ 1,936,080	\$ 1,437,082	\$ 1,642,034	\$ 269	\$ 1,231,000
Fire	452	\$ 1,018,454	\$ 817,881	\$ 1,245,604	\$ 932,575	\$ 1,055,948	\$ 233,953	\$ 796,000
Parks & Rec	453	\$ 2,294,810	\$ 1,972,169	\$ 2,358,572	\$ 1,692,544	\$ 1,471,632	\$ 181	\$ 1,765,000
Cultural Impact	454	\$ 452,004	\$ 329,635	\$ 369,787	\$ 256,064	\$ 374,097	\$ 571,392	\$ 492,000
Library	455	\$ 1,371,712	\$ 956,250	\$ 1,105,180	\$ 827,984	\$ 822,421	\$ 4,110,672	\$ 890,000
Storm Sewer	456				\$ 143,385	\$ 253,556	\$ 6,941	\$ 342,000
General Government	457				\$ 956,953	\$ 1,788,020	\$ 2,043,650	\$ 1,339,000
Water	022	\$ 3,507,607	\$ 3,115,461	\$ 3,491,526	\$ 2,691,168	\$ 3,118,443	\$ 63,621	\$ 3,114,000
Wastewater	023	\$ 4,263,588	\$ 3,720,605	\$ 4,010,375	\$ 3,195,125	\$ 3,488,814	\$ 88,814	\$ 3,700,000
		\$ 14,502,209	\$ 12,206,862	\$ 14,517,125	\$ 12,132,881	\$ 14,014,965		\$ 13,669,000

Utilization of the impact fee revenues listed above for police, fire, parks & recreation, storm sewer, waste and wastewater have been used to pay bond debt expenses on expansion projects in each of the respective areas. Library, cultural and general governmental fees have been used on a pay-as-you-go cash basis on eligible projects that do not have associated debt service expenses.