800MHz Radio System

Total Cost of 7.x Upgrade	$7,656,285
Cost Sharing	
Phoenix & Partners	$5,572,036
Tempe (new)	$604,217
Apache Junction PD & Muni (new)	$24,495
Mesa & Partners	$1,455,537

Funding of 7.x Upgrade	**$1,455,537**	
Source of Mesa Funds		
UASI Grant	**$540,000**	
Lease Savings	**$450,000**	**Payable November 2008**
Future Funds Needed	**$465,537**	

Attachment 1