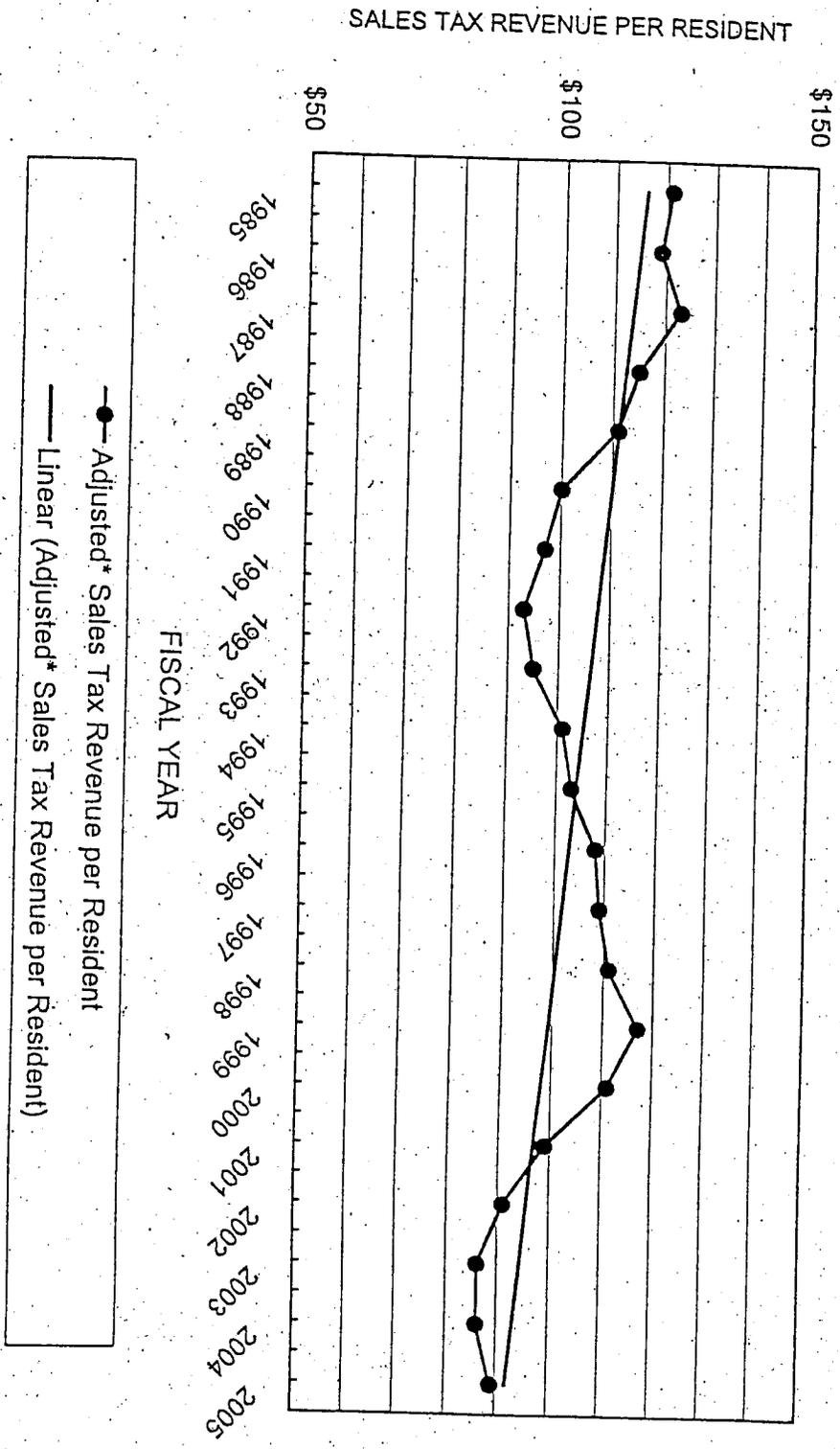


CITY OF MESA
 SALES TAX REVENUE PER RESIDENT (adjusted for inflation)
 FISCAL YEAR 84/85 to FISCAL YEAR 04/05



This graph illustrates Mesa sales tax revenue per resident adjusted for inflation at a constant 1%. It reflects of the economic downturn in beginning in FY'99/00 and the limited change since FY'02/03. Since FY'02/03, sales tax revenues per resident, after being adjusted for inflation, have declined by 24%. The increases experienced in fiscal years 1984 through 1986 reflects the City's rapid growth during this period. FY'98/99 marks the high point and coincidentally marks the implementation of the Quality-of-Life sales tax (only the original 1% is reflected). Since FY'98/99 sales tax revenues per resident decreased through FY'02/03, moderated slightly, then held steady through FY'04/05.

* Adjusted for the purchasing power of the dollar.

CITY OF MESA
SALES TAX REVENUE PER RESIDENT
FISCAL YEAR 81/82 to FISCAL YEAR 04/05

FISCAL YEAR ENDING	1%		SALES TAX REVENUE PER RESIDENT	ADJUSTED* SALES TAX REVENUES	ADJUSTED* SALES TAX REVENUE PER RESIDENT
	SALES TAX REVENUES	PERCENT CHANGE			
1982	\$15,711,676		\$90	\$17,282,844	\$99
1983	\$17,858,898	13.7%	\$99	\$18,573,254	\$103
1984	\$21,643,238	21.2%	\$112	\$21,643,238	\$112
1985	\$26,208,215	21.1%	\$126	\$25,159,886	\$121
1986	\$30,261,188	15.5%	\$128	\$28,142,905	\$119
1987	\$33,071,286	9.3%	\$135	\$30,094,870	\$123
1988	\$33,844,899	2.3%	\$131	\$29,783,511	\$115
1989	\$35,175,584	3.9%	\$130	\$29,899,246	\$111
1990	\$34,314,133	-2.4%	\$123	\$27,794,448	\$100
1991	\$36,127,063	5.3%	\$126	\$27,817,839	\$97
1992	\$36,973,175	2.3%	\$127	\$26,990,418	\$93
1993	\$40,056,942	8.3%	\$134	\$28,440,429	\$95
1994	\$45,062,035	12.5%	\$146	\$31,092,804	\$101
1995	\$49,725,691	10.3%	\$154	\$33,316,213	\$103
1996	\$54,599,867	9.8%	\$164	\$36,035,912	\$108
1997	\$58,290,598	6.8%	\$170	\$37,305,983	\$109
1998	\$62,406,323	7.1%	\$179	\$38,691,920	\$111
1999	\$69,669,936	11.6%	\$191	\$42,498,661	\$117
2000	\$70,714,239	1.5%	\$185	\$42,428,543	\$111
2001	\$68,347,880	-3.3%	\$171	\$39,641,770	\$99
2002	\$68,505,306	0.2%	\$163	\$38,362,971	\$91
2003	\$65,996,411	-3.7%	\$153	\$36,957,990	\$86
2004	\$70,342,638	6.6%	\$160	\$37,985,025	\$86
2005	\$74,772,841	6.3%	\$167	\$39,629,606	\$89

* Adjusted for the purchasing power of the dollar.