

The following is a summary of the fee recommendations:

Arts and Cultural Department:

Rate changes are recommended for facility use fees at the Mesa Arts Center and admission fees at the Arizona Museum For Youth.

**Development & Sustainability Department,
Development Services Division:**

A City Service Application Fee is being recommended.

Environmental Programs Division:

An increase to the Federal Environmental Compliance fee is also being recommended.

Falcon Field Airport Department:

Rate changes are being recommended for the following:

- Open Tiedowns
- Covered Tiedowns
- Hangars
- Storage Rooms
- Waiting List Deposits
- Deposit and Transfer Fees
- Hangar Sealing, Fuel Flowage and Equipment Fees
- New fees for Wait List Applications, Lease Document Transaction and Additional Access Control Cards
- Rental Car Concession fee now includes components for “on airport” and “off airport” with a fiscal impact of \$(1,981) per year.

Library Department:

A new fee for the sale of ear buds at the library branches is being recommended.

Parks, Recreation and Commercial Facilities Department:

Rate changes are recommended for:

- Aquatics
- Facility Rentals at Jefferson and Webster Recreation Centers
- Red Mountain Multigenerational Center
- Sports Leagues
- HoHoKam Stadium and Fitch Sportsfields
- Cemetery
- Golf Courses

Energy Resources and Water Resources Departments

- The schedule of fees for Customer Service and Utility Service fees have been combined, reformatted and will be located in the Utility Rate and Fee book.
- After reviewing all fees, several adjustments were made; some higher, some lower. Some new fees were added.
- Examples of these changes include:
 - Security Deposits were increased
 - Turn On, Reconnection, Securing Damage Services and Meter Accuracy testing fees were reduced
 - Turn Off, Master Water Meter, Environmental Waste Program, Billing Research, and Diversion Investigation fees were added
 - Repair fees for damages were defined

Terms & Conditions for the Sale of Utilities

The proposed changes for 2009/10:

- Clarify terms for payment of utility bills and criteria to remain in billing programs, such as Select Due Date and Budget Payment Plan.
- Identify circumstances for disconnection of utility service and unauthorized use of utilities.
- Add a Confidentiality statement that maintains Mesa customers' proprietary information.
- Updates the policy on back billing for wastewater service except for unauthorized use.
- Makes minor housekeeping changes, including some document formatting changes.