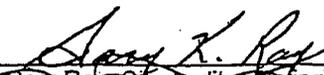


Office of the City Auditor

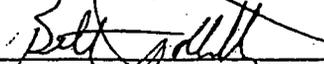
Audit List for Fiscal Year 2006-2007

	<u>Budgeted</u> <u>Hours</u>	<u>Projected</u> <u>Cost</u>
Audit hours available during fiscal year		
Six full-time employees at 2,080 hrs.	12,480	\$ 569,140
Less: City Auditor	(2,080)	(114,006)
Less: Internal Auditor II	(2,080)	(75,440)
Total available	8,320	\$ 379,695
 <u>Recurring Audit Activities:</u>		
City Auctions	120	\$ 5,500
Idea Club Awards	120	\$ 5,500
Police Citations (12)	120	\$ 5,500
Unscheduled assistance to others	360	\$ 16,500
Inventory Observations	220	\$ 10,000
Solid Waste Review/s	120	\$ 5,500
Computer Systems	120	\$ 5,500
Follow-up Audits	300	\$ 13,500
	1,480	\$ 67,500
 <u>Scheduled Audits:</u>		
Utilities: Electric Generators	40	\$ 2,000
City Mgr: HR; Employee Advertising Costs	80	\$ 3,600
FS: FSS; Vehicle Utilization	80	\$ 3,600
DS: BSD, Building Permit and Impact Fees	80	\$ 3,600
CS: MAC; Performing Live	200	\$ 9,000
PD: Police Records; Fee Collection Process	400	\$ 18,000
Mesa City Court: MAS	400	\$ 18,000
FS: Print Shop; Feasibility Review	320	\$ 14,500
Fire Department Overtime	480	\$ 22,000
CS: Adult Sports Registration Process & Fees	240	\$ 11,000
City Wide: Duplicate Services Review	240	\$ 11,000
DS: Contract Monitoring Process	400	\$ 18,000
CS: Contract Monitoring Process	400	\$ 18,000
CS: Mesa Cemetery Process & Fees	220	\$ 10,000
DS: Planning; Fee Collection Process (ALT)	-	\$ -
FS: Purchasing; RFP/Bid Process (ALT)	-	\$ -
PD: Police Evidence Rm; Policies & Procedures (ALT)	-	\$ -
City Attorney: Risk Management Process (ALT)	-	\$ -
CS: MAC; Satellites, Development Fund (ALT)	-	\$ -
	3,580	\$ 162,300
 <u>Special Audits:</u>		
Special Requests	184	\$ 8,500
 <u>Indirect General and Administrative:</u>		
General, Administrative, Training	2,180	\$ 100,000.00
Vacation, Holiday, and Sick	896	\$ 41,000.00
	8,320	379,300

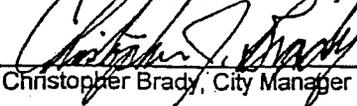
Approval Signatures:



 Gary Ray, City Auditor (Acting)



 Bill Foflette, Assistant to the City Manager (Acting)



 Christopher Brady, City Manager