

Public Safety and Street Bond Capital Improvement Program

REVISED - November 4, 2008 Bond Election Projects for Public Safety

Proposed Streets Bond Projects for Two Year Package

	Funding Requirement
Emergency Radio Communications System	\$ 8,577,739
Public Safety Training Facility Improvements	3,750,000
Replacement of Fire Station 215 and Police Station	9,008,878
Replacement of Dobson Police Station	15,000,000
Police Aviation	2,000,000
Center Against Family Violence Security Improvements	384,029
Range Improvements	1,028,210
Replacement of Fire Apparatus and 12-Lead Monitors	6,193,393
New Fire Station 218 (City Currently Owns Station Site)	4,212,305
New Fire Station 219 (City Currently Owns Station Site)	5,142,644
Acquire and Design for Two Future Fire Stations	2,640,270
Optical Pre-emption and Emergency Traffic Signal Equipment	343,933
Total Bond Funding Requirement:	<u>\$ 58,281,401</u>

REVISED - November 4, 2008 Bond Election Projects for Streets

Proposed Streets Bond Projects for Two Year Package

	Funding Requirement	Reimbursement	Net Funding Requirement
Power Road: Phase III, Santan Freeway to Pecos Road	\$ 18,922,550	\$ (10,008,000)	\$ 8,914,550
* Ray Road: Sossaman Road to Ellsworth Road	9,058,414		\$ 9,058,414
* Hawes Road: Santan Freeway to Ray Road	3,751,226		\$ 3,751,226
Mesa Drive: Southern Ave. to US-60 (Superstition Freeway)	18,001,066	(7,023,000)	\$ 10,978,066
Greenfield Road: Baseline to Southern Avenue	6,419,030	(4,837,000)	\$ 1,582,030
* Gilbert Road and University Drive	11,967,526		\$ 11,967,526
Dobson Road at Guadalupe Road	5,413,054		\$ 5,413,054
* Dobson Road and University Drive	6,475,637	(2,606,000)	\$ 3,869,637
Street Construction, Intersection Improvements & Streetlights	5,000,000		\$ 5,000,000
ITS Signal Management Network	10,060,052		\$ 10,060,052
ASU Polytechnic Ring Road	13,312,688		\$ 13,312,688
Arterial Road Construction	15,681,634		\$ 15,681,634
Total Project Costs	<u>\$ 124,062,877</u>	<u>\$ (24,474,000)</u>	<u>\$ 99,588,877</u>

Planning Division Fees

Current and Proposed Fees for Single Residence Applications

Type of App.	Current	Proposed
Pre-Submittal	\$162	\$400
Rezone	\$1,944 plus \$65 to \$11/acre	\$2,400 plus \$78 to \$13/acre
Site Plan	\$1,944 plus \$162 to \$22/acre	\$2,400 plus \$195 to \$25/acre
Combination	\$1,944 plus \$194 to \$22/acre	\$2,400 plus \$235 to \$25/acre
Tech. Fee	--	4% up to \$400

Revised/Updated Summary of Requirements - 04/13/04

7