



Housing Advisory Board

Meeting Minutes

Christian Karas – Chair
Linda Starr – Vice Chair

Diana Yazzie Devine (missed #s 1-4)
Heather Kay
Siri Amrit Kaur Khalsa

Thomas Mace
Steve Schild (missed #s 1-12)
Jon Scott Williams (absent)
Vacant

Thursday, February 2nd, 2012

5:30 p.m.

Mesa City Plaza Building
Suite 170
20 E. Main Street
Mesa, Arizona, 85211-1466

I. Welcome and Introductions

The Housing Advisory Board meeting convened at 5:30 p.m. Christian Karas, Chair of the Board, made a brief introduction of members of the Board and the staff present at the meeting.

II. Items from Citizens Present*

There were no items from Citizens present.

III. Discussion Items: Public Hearing #1 (Part 2) – HOME Investment Partnerships (HOME) Program and Emergency Solutions Grant (ESG) FY 2012/13 Proposal Review -

(Hear presentations from nonprofit organizations and/or city departments requesting funding for the City of Mesa's FY 2012/13 HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) Programs. Each agency will present for a maximum of four minutes per application, with an additional four minute period allowed for questions from the Board.) The Board will evaluate each agency's presentation(s) using the provided rating tool. The average presentation score will be combined with the staff evaluation of the application and a total score for each application will be derived. Staff

will use these scores to make recommendations to Council through the Community and Cultural Development Committee.

- A. Motion to Convene Public Hearing #1 (Part 2)** Christian Karas made a motion to convene Public Hearing #1 (Part 2). The motion was seconded by Linda Starr and approved by the Board by a 5-0 vote.
- B. Anticipated Amount of CDBG, HOME, and ESG funds available for FY 2012/13 –** Staff reported that the following amounts were available for funding for FY 2012/13:

CDBG:	\$3,176,330
HOME:	\$943,082
ESG:	\$268,926
ESG:	<u>\$84,837</u> mid-year allocation FY 11-12
Total:	\$4,473,175

- C. Amount of CDBG, HOME, and ESG resources anticipated to benefit income qualified persons within the City of Mesa –** The City of Mesa anticipates spending no less than 70% (\$2,223,431) of its CDBG allocation, and 100% of its HOME, and ESG funds to benefit income qualified persons within the City of Mesa. Last year, 93.38% of CDBG funds were utilized to benefit income qualified persons within the City of Mesa.
- D. Plans by the City of Mesa to minimize the displacement of persons from the intended uses of CDBG, HOME, and ESG –** The City of Mesa does not anticipate undertaking any projects that will result in the displacement of any persons. However, should it do so, the City will strictly adhere to the Acquisition and Relocation Policies as put forth in its Citizen Participation Plan FY 2010-14 and adopted as part of the FY 2010-14 Consolidated Plan. A copy of the policy and the Plan can be found at <http://www.mesaaz.gov/housing/PDF/MesaConsolidatedPlan.pdf>.
- E. The following range of activities may be undertaken by the City of Mesa to benefit low- and moderate-income persons, prevent or eliminate slums or blight, or meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs:**

HOME – Non Profit Agencies:

1. ARM of Save the Family, Affordable Rental Movement (Acquisition and Rehabilitation) – Requesting \$537,600 to purchase 3 (3+bedroom) homes within the City of Mesa for households earning below 60% of the Area Median Income.
2. ARM of Save the Family, CHDO Operating – Requesting \$50,000 to support operational costs

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for the continued development of affordable rental units.

3. Community Bridges, Inc., Center for Hope Permanent Supportive Housing – Requested \$286,045 to acquire and rehabilitate one 4-plex to be used as permanent supportive housing for women (and their children) completing the Center for Hope transitional housing program.
4. Habitat for Humanity, Land Acquisition & Rehabilitation – Requested \$435,750 for the acquisition and rehabilitation of up to 5 vacant foreclosed homes for sale to low- to moderate-income families.
5. Housing Our Communities – CHDO Operating – Requested \$50,000 in CHDO Operating funding to partially support HOME eligible activities related to affordable homeownership activities developed by HOC in FY 12/13 under HOME and/or HOME CHDO contracts.

HOME – CHDO 15% Set-Aside:

6. ARM of Save the Family – Affordable Rental Movement – Requested \$537,600 for the acquisition and rehab of 3 (3+ bedroom) homes for affordable rental housing. Units will be made available to low-income households as affordable housing units within a period of affordability.
7. Housing Our Communities – New Opportunities for Homeownership Program – Requested \$300,000 for the acquisition and rehab of 6-8 units. 100 low-moderated income households will be prepared for homeownership through education and counseling prior to becoming eligible for the HOME CHDO program. Properties to be sold to income and program eligible first-time buyers.

HOME – City Departments:

8. COM, Housing and Revitalization Division, Security Deposit Program – This presentation was moved to the end.
9. COM, Housing and Revitalization Division, Re-Construction and Major Rehabilitation Program – Requested \$533,372 for the re-construction of 1 single Family Unit and Major Rehabs of 10 single family.
10. COM, HOME Administration – Requested \$94,308 (10%) for administration of the HOME program.

ESG – Non Profit Agencies:

11. A New Leaf – Autumn House – Requested \$42,500 to support the services and operations at the Autumn House. The Autumn House provides crisis intervention, emergency shelter, advocacy, and education to families who are experiencing the crisis of domestic violence.
12. A New Leaf – East Valley Men's Center – Requested \$80,000 to provide program services for the East Valley Men's Center including safe shelter accommodations, food, clothing, case management and workforce development.
13. A New Leaf – La Mesita Family Homeless Shelter – Requested \$42,500 to support the services and operation of the La Mesita Family Homeless Shelter. La Mesita assists homeless families to become economically self-sufficient and to secure safe and stable housing of their own.
14. Community Bridges, Inc., Homeless Navigator Services in Mesa – Requested \$37,752 to fund 1 FTE Homeless Navigator to serve chronically homeless and medically vulnerable individuals who are living on the streets of Mesa.
15. Project Veterans Pride, Project Veterans Pride – Requested \$100,000 to house up to 40 individuals in an emergency shelter as part of Project Veterans Pride (PVP). PVP will meet their emergency health needs to stabilize a crisis. The shelter is a small part of their 45,000 sq/ft facility providing transitional housing, A Psychosocial Rehabilitation and Recovery Center, and job training.

ESG – City Departments:

16. COM, ESG Administration – Requested \$20,169 (7.5%) for administration of the Emergency Solutions Grant program.
8. COM, Housing and Revitalization Division, Security Deposit Program – Requested \$50,000 to provide security deposit and utility deposit assistance to low-income families and individuals moving to housing units in Mesa.

F. Public Comment – The general public was encouraged to actively participate in the priority setting process and could do so by providing feedback regarding the City of Mesa's potential projects for its FY 2012/13 Annual Action Plan. Members of the general public were encouraged to provide their input at this time. Written comments would also be accepted and could be submitted in writing to The City of Mesa, Housing and Community Development Department, Attn: Tammy Albright, Director, P.O. Box 1466, Mesa, AZ 85211-1466; or by email to housing.info@mesaaz.gov. Luz Bojorquez, Executive Vice President of Finance and Operations of A New Leaf, wanted the funders to take into consideration that funding of the City's Human Services programs was reduced by 5%

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and if there were additional ESG funds, they could be used to make up the difference.

- G. Next Step** – All CDBG Economic Development Projects will be presented and evaluated at Public Hearing #1, Part 3 held by the Economic Development Advisory Board (EDAB) on Tuesday, February 7th, 2012 at 7:30 a.m. in the lower-level Council Chambers. All program funding recommendations will be reviewed by the Community and Cultural Development Committee of Council immediately following the Council Study Sessions that begin at 7:30 a.m. on Thursday February 23rd and March 1st, 2012, in the lower-level Council Chambers (57 E. 1st Street, Mesa, AZ 85201). Committee recommendations for funding will be reviewed by Council at the City Council Study Session on March 19th, 2012 at 4:30 p.m. in the lower-level Council Chambers (57 E. 1st Street, Mesa, AZ 85201).
- H. Motion to Adjourn Public Hearing #1, Part 2** – Christian Karas made a motion to adjourn the Public Hearing #1, Part 2. The motion was seconded by Diana Yazzie Devine. The motion carried by a vote of 6-0.

IV. Action Items – There are no action items at this time.

V. Adjourn the meeting – Christian Karas made a motion to adjourn the meeting. The motion was seconded by Linda Starr, and the meeting was adjourned at 8:04 p.m.

*Members of the audience may address the Board on any item. State statute prohibits the Housing Advisory Board from discussing an item that is not on the agenda; however, the Board does listen to your concerns and has staff follow up on any questions you raise.

Submitted by

Scott Clapp, Community Revitalization Specialist

FY2012/2013 CDBG APPLICATIONS FOR FUNDING

CDBG - Code Enforcement / Slum and Blight		FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 HUD Allocation (-16.6)	FY 11/12 Substantial Amendment	FY 12/13 Request	FY 12/13 Staff Recommend	FY 12/13 C&NS Committee/Council Approved
1	COM Development & Sustainability Department Code Enforcement Program - Funding of 7 FTE Code Compliance Officers to work in CDBG eligible areas. Funding of one .38% FTE code compliance supervisor who has direct field involvement in code inspections and enforcement actions. and one .14% administrative supervisor responsible for processing enforcement cases through civil and criminal hearings. Funding is also requested for training and professional fees and contracts .	89.00		62.30	\$ 362,418	\$ 434,498	\$ 620,491	\$ -	
2	COM Housing and Community Development in conjunction with Development & Sustainability Department Demolition and Hazardous Abatement Program - Provides for the removal of hazardous, unhealthy, or slum and blighted conditions from Mesa neighborhoods. Includes abatement of Lead Based Paint, removal of Asbestos, and demolition of 4 single family homes, and removal of blighted properties. Includes Davis Bacon, Section 3 and Minority and Women Owned Business requirements	79.45		55.62	\$ 33,364	\$ 40,000	\$ 100,000	\$ -	
3	West Mesa CDC Community Compliance Program - The Community Compliance Specialist works with property owners who want to bring their properties into compliance to solve code compliance issues via community projects, technical code compliance information and any other assistance that can be provided. Marketing materials are distributed to residents, which allows them the opportunity to benefit from these services. Our approach is to work with residents and businesses to avoid involving the City of Mesa—resulting in a significant cost reduction in providing these services and creating maintained and attractive neighborhoods. When it becomes necessary, WMCDC will work with the City of Mesa on behalf of the neighborhoods and through legal means, to prosecute those who refuse to comply with necessary Code Compliance regulations.. This program will utilize paid employees of WMCDC and trained community members to identify properties in violation of current code standards and work with eligible residents in efforts to bring properties into compliance before it is necessary to involve city personnel or city time. This program will identify code issues in the neighborhoods most in need of improvement. The CDBG funds will be used to support the hiring, training and employment of one part-time Community Compliance Coordinator that will be responsible for designing the program, recruiting and training community compliance volunteers, identifying eligible households for assistance, acquiring resources for program assistance and providing all necessary reporting on the project to both WMCDC Executive Director, the City of Mesa CDBG program staff and the community.	58.60		41.02	\$ 25,023	\$ 30,000	\$ 30,000	\$ -	
Code Enforcement / Slum and Blight Subtotal					\$ 420,805	\$ 504,498	\$ 750,491	\$ -	\$ -
CDBG - Economic Development (Presented to EDAB)		FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 HUD Allocation (-16.6)	FY 11/12 Substantial Amendment	FY 12/13 Request	FY 12/13 Staff Recommend	FY 11/12 C&NS Committee/Council Approved
4	COM Economic Development Department Downtown Project Manager -We are requesting funds that will provide the salary/benefits and sundry expenses for the Downtown Project Manager position described in this application. This request includes an expanded program/service area that includes LMI areas located within Downtown and Central Mesa.	90.75		63.53	\$ 95,922	\$ 115,000	\$ 115,000		
5	Neighborhood Economic Development Corporation (NEDCO) Business Development Program - TNEDCO will provide Business Planning and Loan Preparation Assistance, as well as loans from several private sector sources including NEDCO's own capital. Agency expenses include a portion of program staffing, marketing and for data management for lending and monitoring for the Executive Director. Eligible businesses are located in Mesa's low and moderate income Community Development Block Grant census tracts, they are not bankable through conventional means and are willing to provide the required information for applications and on job creation consistent with National Objectives. NEDCO focuses on smaller businesses (100 or fewer employees).	88.50		61.95	\$ 67,980	\$ 81,500	\$ 81,500		
6	Neighborhood Economic Development Corporation (NEDCO) Light Rail Business Assistance Program - NEDCO Light Rail Business Assistance Program consists of consultants (currently over 15 under contract) providing technical assistance to emerging or struggling small businesses within the City of Mesa's Light Rail targeted area. The light rail target consists of over 400 businesses located between Sycamore Street and Mesa Drive and 1st Avenue to 1st Street in West Mesa. The entire targeted areas are LMI census tracts.	82.50		57.75	\$ 208,527	\$ 250,000	\$ 300,000		
7	West Mesa CDC Economic Development Program - Subrecipient will provide staffing for the following program operations. The Façade/Storefront Improvements Program and the Back Door Improvements Program that assist businesses with the planning, design, and implementation of improvements to their Main Street business storefront and rear entries including signage, landscaping, and entryway. In concert with these two programs, the Micro Enterprise Program provides technical assistance and economic development support for new, existing and expanding West Mesa businesses. Businesses are also assisted with relocation or expansion by using Subrecipient's database of parcels and maintaining a close relationship with commercial real estate professionals. Neighborhood Planning and Group Support services related to community development are also provided by Subrecipient. Marketing materials will be distributed, which will allow businesses the opportunity to benefit from these services. Included in these services are communication assistance and planning assistance to businesses at various stages of development. The Community and Economic Development Technical Assistance Program will provide technical assistance and economic development support for new, existing and expanding non profits and larger employers located in West Mesa. Services will include marketing for low to moderate income workers, general community communication and community input sessions. The Subrecipient will provide these employers with assistance in addressing obstacles impeding expanding or refining their business. The assistance is limited to employers who are able to reasonably assure the Subrecipient that new jobs will be created and that 70% of these new jobs will be targeted for low to moderate or "low skill/no skill" workers.			0.00	\$ 75,070	\$ 90,000	\$ 90,000	\$ -	
Economic Development Subtotal					\$ 447,499	\$ 536,500	\$ 586,500	\$ -	\$ -

FY2012/2013 CDBG APPLICATIONS FOR FUNDING

CDBG - Rehabilitation (Housing)		FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 HUD Allocation (-16.6)	FY 11/12 Substantial Amendment	FY 12/13 Request	FY 12/13 Staff Recommend	FY 12/13 C&NS Committee/Council Approved
8	Arizona Bridge to Independent Living (ABIL)	The Mesa Home Accessibility Program (MHAP) - Fund accessibility modifications for 16 low-moderate income tenants with disabilities at an average of \$2,900 each. Proposal includes staffing costs and other sundry expenses.		89.00	62.30	\$ 64,568	\$ 77,409	\$ 65,010	
9	COM Housing and Revitalization Division	Homeowner Rehabilitation Program - This proposal includes the rehab and/or repairs of 160 homes (125 emergency projects, 20 handicapped modifications and 15 lead based paint projects)benefitting low to moderate income families and individuals, special needs people and elderly, to provide safe and sanitary living conditions, and at the same time assist in neighborhood redevelopment. Primary recipients earn less than 50% of the area median income, and secondary recipients earn less than 80% of the area median income.		95.70	66.99	\$ 417,054	\$ 500,000	\$ 1,086,592	
10	Habitat for Humanity of Central Arizona	Housing Acquisition, Rehabilitation, and Resale Project - The project will consist of acquiring up to 3 vacant foreclosed homes in need of rehabilitation. The homes will be rehabilitated and sold to low-to-moderate income families.		80.80	56.56	\$ -	\$ -	\$ 315,000	
11	Marc Center	Freestone Community Center Renovation - Marc Center will renovate two existing community center buildings at The Village at Oasis Park. The renovation will bring the buildings up to code and current accessibility standards, as well as add features needed to appropriately serve the people with disabilities who use the facility. The renovated buildings will be used to increase the number of people with disabilities living in the community-at-large who are served in the day program, will serve the disabled and elderly tenants who will be residing at The Village at Oasis Park and will provide programs for the local residents in the surrounding neighborhood.		89.50	62.65	\$ -	\$ -	\$ 242,000	
Rehabilitation (Housing) Subtotal						\$ 706,283	\$ 846,752	\$ 1,708,602	\$ -
CDBG - Public Facility		FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 HUD Allocation (-16.6)	FY 11/12 Revised Allocation	FY 12/13 Request	FY 12/13 Staff Recommend	FY 12/13 C&NS Committee/Council Approved
12	A New Leaf	East Valley Men's Center Renovation Project (Phase III) - A New Leaf requests City of Mesa funding to support EVMC's Phase III Capital Renovation Project. This third and final phase of the Capital Renovation Project will: (1) Expand and renovate the existing shower and restroom facilities; (2) Build and furnish a large, indoor laundry area and intake laundry room; (3) Add a mini kitchen/evening food preparation area to EVMC's main building and (4) Resurface and expand the EVMC parking lot area. The total estimated cost to complete the EVMC Phase III project is \$168,591. CDBG funding in the amount of \$135,000 will be used to cover labor and material costs associated with the project. This includes, but is not limited to, the cost of demolition, plumbing and electrical labor, project administration, flooring, concrete, framing, insulation, cabinets, fire sprinklers etc.		79.75	55.83	\$ -	\$ -	\$ 135,000	
13	A New Leaf	La Mesita Shelter Project - The La Mesita Shelter Project will consist of the construction of a new 16 unit energy efficient family emergency homeless shelter. The new facility will be a two-story structure (as allowed by city codes) including 10 one bedroom and 6 two bedroom apartments. Each unit will contain a living room, kitchen, dining space and bathroom. New 5 Star Energy washers/dryers will be installed in each unit to provide additional cost saving measures for the program. The new shelter will also include a Family Support Service area for residents to check in and access throughout their stay. The total square footage of the new shelter facility will be 15,000 square feet and will be located on the northwest corner of the current La Mesita shelter property at 2254 W. Main Street in Mesa, Arizona. A New Leaf is planning to replace the current La Mesita Family Homeless Shelter program, built in the late 1940's, with the newly constructed building to improve operational efficiency and costs. Total project budget is estimated at 1.8 Million. This will include the cost of labor and building materials used in the construction of the newly designed La Mesita Family Homeless Shelter. Building materials and supplies to be purchased will include: drywall, plumbing, electrical, bathroom and kitchen fixtures, windows, doors, paint,		67.30	47.11	\$ -	\$ -	\$ 1,125,000	
14	COM	Drew Street Pocket Park Renovation - The City of Mesa proposes to renovate and expand to .65 acre a pocket park on the Drew Street Canal with a relocated and enhanced playground, picnic ramada, exercise stations, and turf. The primary beneficiaries of this project are families residing at the approximately 270 single and multi-family homes within walking distance of the park.		71.55	50.09	\$ -	\$ -	\$ 144,000	
15	House of Refuge, Inc.	Roadway Repair Project - Funds are requested to repair and resurface five streets within the House of Refuge Campus. A total of one (1) mile of roadway will be patched and sealed. When housing from the former Williams Air Force Base was conveyed to House of Refuge, the roadways that connect the housing units became the responsibility of House of Refuge. The last roadway repair occurred in 2001. The roadways now have cracks and potholes and are in need of repair so that they are safe for residents.		90.25	63.18			\$ 38,826	

FY2012/2013 CDBG APPLICATIONS FOR FUNDING

16	Project Veterans Pride	<p>Project Veterans Pride - Project Veterans Pride (PVP) is a new 501(c)3 veterans services organization. The Mesa facility will house a crisis shelter, transitional housing, job development and training, and a psychosocial Rehabilitation and Recovery Center (PRRC). While the facility is dedicated to the rehabilitation and housing of our veterans and families, we can facilitate and house 25% non-veterans in our facility and programs.</p> <p>The Transitional Housing Program is designed to provide temporary housing in a safe, alcohol-drug-free environment to help homeless individuals (male and females) and families work towards the goal of independent living. Supportive services that are provided- either by PVP or through partnerships with other community programs and facilities- including healthcare, mental health assessments and treatments, employment services and job training, and transportation and clothing. Assistance will also be provided in applying for benefits such as food stamps, VA, and social security income support. Most of the programs will have a 24 month eligibility limit, with the expectation that homeless clients begin working and be able to move into their own rental housing units during that time.</p> <p>The Psychosocial Rehabilitation and Recovery Center provides veterans with a serious mental illness a transitional education center that will inspire and assist them to reclaim their lives, instill hope, validate strengths, teach life skills, and facilitate community integration in meaningful self-determined roles. PRRC's provide.</p> <p>Job Training will be accomplished both in house and with community, state, and federal assistance. The Mesa facility will provide in house training building maintenance and landscaping, restaurant food preparation and service, laundry services, retain services, cosmetology services, and administrative services.</p> <p>Crisis shelter will assist individuals and families with services to meet emergency health and safety needs to stabilize a crisis.</p>	35.95	25.17	\$ -	\$ -	\$ 2,470,000			
Public Facility Subtotal					\$ 446,075	\$ 534,792	\$ 3,912,826	\$ -	\$ -	
CDBG - Public Service (15% Maximum Allocation Cap)			FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 HUD Allocation (-16.6)	FY 11/12 Substantial Amendment	FY 12/13 Request	FY 12/13 Staff Recommend	FY 12/13 C&NS Committee/Council Approved
17	COM Neighborhood Outreach Division	<p>Community Engagement & Education Program - The Neighborhood Outreach Division is requesting funding for 1.0 FTE Neighborhood Outreach Coordinator position to educate and engage neighborhoods, businesses, non-profit and faith-based organizations to address slum/blight issues within their neighborhoods. The Neighborhood Outreach Coordinator position would provide education and resources to residents in Mesa's CDBG Target Area and adjacent low and moderate income census tracts.</p>	68.80		48.16	\$ 102,435	\$ 122,808	\$ 102,435	\$ -	\$ -
18	COM Housing and Revitalization Division	<p>FSS Support Services - FSS coordinator will assist program participants with direct costs to overcome barriers to employment. This may provide gas, bus fare, appropriate attire, or child care for job interviews, as well as fees for employment testing and other job-readiness services.</p>	82.50		57.75	\$ 8,341	\$ 10,000	\$ 30,000	\$ -	\$ -
19	COM Parks and Recreation Department	<p>Washington Activity Center - Funding of 1 FTE and 4 PTE's, 2 PT Temps and program materials and supplies to operate neighborhood center and programs. Washington Activity Center programs and operations which provide opportunities and space for healthy recreation, education, community involvement, development of participant and community leadership and increasing quality of life. Approximately 300 individuals will be served over the course of one year.</p>	72.55		50.79	\$ 166,822	\$ 200,000	\$ 200,000	\$ -	\$ -
20	Community Legal Services	<p>Mesa Tenants Rights Helpline - CLS provides attorneys and other advocates to resolve legal problems of low-income Mesa residents. A comprehensive tenants' rights helpline provides information on lease terms, security deposits, repairs, utility shut-offs, lockouts, evictions, fair housing and community resources. The Senior Staff Housing Attorney works with the Tenants Rights Advocate and provides legal counsel, reviews and prepares documents, and provides direct representation in courts of law which only lawyers can do. This is the only service of its kind and only CLS provides lawyers at no charge to low-income Mesa residents</p>	89.75		62.83	\$ 37,114	\$ 44,496	\$ 40,000	\$ -	\$ -
21	Community Legal Services	<p>Removing Barriers to Justice for Low-Income Mesa Residents - Removing Barriers to Justice for Low-Income Mesa Residents' provides attorneys at no charge to resolve the civil legal problems of low-income Mesa residents impacting their basic survival needs: personal safety; the need for safe, habitable shelter; the need for health care, and the need for government benefits designed to help in times of need. CLS provides attorneys and other advocates at no cost to provide legal assistance, brief advice and counsel, document review and preparation, and direct representation in courts of law. Only CLS provides lawyers at no charge to low-income residents of Mesa</p>	89.00		62.30	\$ 42,507	\$ 50,961	\$ 45,000	\$ -	\$ -
22	East Valley Adult Resources Inc.	<p>Assistance for Independent Living (AIL) Program - East Valley Adult Resources provides opportunities to connect, contribute and care for each other. There is a critical need to continue to provide direct assistance to frail older adults in the community. The Assistance for Independent Living (AIL) Program assists the homebound and/or visual impaired frail elderly allowing them to remain living independently in the community as they age; preventing premature institutionalization and emergency assistance. AIL Volunteers desire to be involved with older adults, in the belief that through their volunteer efforts they are able to help older persons remain independent. These services can change the life of a senior significantly.</p> <p>AIL Volunteer Program volunteers provide nine primary services to the older person in Mesa. These services are medical appointment transportation, grocery shopping assistance, visual/business assistance, telephone reassurance, friendly visiting, respite services, prescription pick-up, senior companions and cancer patient transportation. The AIL Program has become a necessary tool for those bound to their homes by their chronic health conditions and inability to drive safely.</p>	86.00		60.20	\$ 14,597	\$ 17,500	\$ 22,000	\$ -	\$ -

FY2012/2013 CDBG APPLICATIONS FOR FUNDING

23	Housing Our Communities	<p>Homeownership Counseling, Foreclosure Prevention, and Client Intake/Referral - Housing Our Communities (HOC) provides comprehensive housing related services such as intake/referral, Homebuyer Education, and individual Housing Counseling to assist clients achieve and sustain affordable homeownership. HOC will conduct pre-purchase Homebuyer Education classes for those interested in purchasing in Mesa, AZ. In addition, borrowers have the opportunity to meet with a certified Housing Counselor to go over all of their housing questions, concerns, and homeownership goals. Often times Mesa residents are unaware of available programs and services, many call HOC for referrals and just for general housing related information. HOC will continue to provide this service for Mesa residents in fiscal year 2012-2013. In addition to Pre-Purchase services, HOC will also provide post-purchase counseling for those seeking resale, refinance, and/or rehab counseling.</p> <p>For those Mesa residents seeking Foreclosure Prevention services, HOC will provide a two hour individual counseling for Mesa households that are facing foreclosure, currently delinquent, or have reason to believe they will be delinquent within 30 days (eminent foreclosure). The following topics will be discussed: Identification of the reason for delinquency and determination of when the family will be able to bring the mortgage current; Creation of a work plan and post-purchase budget that accurately reflects the family's repayment strategy; Helping the family contact the lender/servicing company to explain the lateness and work out a solution; and identifying the proper intervention strategy. HOC receives 25-50 phone calls per day seeking foreclosure prevention service. HOC receives at least 25 phone calls per day of those seeking homeownership options. Both of these services are vital to the recovery and stabilization of the real estate market and to low-moderate income households in Mesa.</p>	88.50	61.95	\$ 49,025	\$ -	\$ 93,890	\$ -	\$ -	\$ -
24	Labor's Community Service Agency	<p>Foreclosure Intervention Program - Foreclosure Intervention consists of counseling, advocacy (negotiations with lenders), and arraige assistance for low-income families that are facing a crisis associated with their mortgage payment schedule. All services are provided at Labor's Community Service Agency's office located in central Phoenix. However, if transportation is an issue for the family, our Foreclosure Intervention Counselor conducts meetings at least twice a month at A New Leaf's MesaCAN office located at 635 E. Broadway in Mesa.</p>	87.25	61.08	\$ 25,023	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -
25	Mercy Housing Mountain Plains	<p>Mercy Housing Out of School Time Activities - During the school year, our OSTA program operates from 3-6p.m. five days a week. Children can use this time to have one-on-one tutoring with volunteers from Arizona State University and Grand Canyon University. They can also use this time to work on their homework, receive tutoring, participate in physical activities and eat a nutritious snack. Providing a nutritious snack often times is a child's only source of meal in the evening, which is why we stress the importance that every child attending the program will receive some form of sustenance before they go home.</p> <p>ESL programming is another part of our OSTA's in response to an increase in refugee and Hispanic residents. For example, at one of our family properties, Mercy Court over 80% of the children comes from non-English speaking families. In these situations, their parents are not able to help them with their homework, and have to rely on our programs to complete their assignments. For these children, we have interpreters that come into each property and help these students with additional help in learning how to read and write in English, and provide explanations to their parents in an effort to have the family as a whole learn a new language.</p> <p>Typically, youth spend the first part of programming working on their homework. If they do not have homework, those children are given an option to participate in physical recreation, or arts and crafts activities. For the second part of programming, youth are given a snack time where they learn about eating healthy treats as opposed to eating foods with a high calorie and fat count. Programming ends with giving youth the chance to work on the computer and practicing their typing skills, and or giving them a chance to play computer games.</p> <p>Over 100 youth participate in this program, and due to demand of the program in late 2011 we added an additional part-tme staff member to help pick up more additional shifts to offer this program five days a week.</p>	42.50	29.75	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -
26	Save the Family	<p>Homeless Families Intervention Project - Between July 2012 and June 2013, Save the Family's Homeless Families Intervention Project will provide its comprehensive services including transitional housing and professional case management to homeless families from the City of Mesa. Although supportive services are provided by the agency's Families, Adults, and Children's Empowerment Services (FACES) to homeless households with children. This proposal is not requesting funds to support FACES services, however it is requesting funds to support its case management services. Families actively engage with their case manager's to create a Treatment Plan, which is an intensive, 9-month, best practice case management intervention modeled on the Critical Time Intervention (CTI) model. The plan includes four phases, and for each phase, family members choose two to three Areas of Focus: Employment/Education, Benefits & Financial Management, Mental Health/Health, Life & Parenting Skills, Children's Education and Services, and Understanding Risky Behaviors. These Areas of Focus outline the types of intensive supports and resources each family may need to transition into permanent housing and secure the ability to earn income to support their housing. The Homeless Families Intervention Project provides homeless households with transitional housing provided through scattered site housing units throughout the City of Mesa.</p>	98.25	68.78	\$ 29,194	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -
27	Valley of the Sun	<p>Transportation to/from After School Program for Washington Park Area Residents - This program will be a partnership between the City of Mesa, the Washington Park Community, and the Mesa Family YMCA. Services will include transportation to and from the Mesa YMCA by the City of Mesa's Buzz Bus system to/from YMCA after school and summer programming. Units of service will be 150 school age youth and children grades 1 - 12 involved in a multi-faceted program to include Character Education, Homework Help, Rockwall Club, Aquatic Safety, Fitness/Wellness Education and Activities and Junior Leadership. Hours of programming will be from 3pm to 6:00pm Monday through Friday, and from 7am to 6pm Monday through Friday during the summer months, at the Mesa Family YMCA. It is also proposed that health and fitness programming be offered to the families of the after school program participants to further the Mesa Family YMCA's commitment to family wellness.(Estimated at 150 individuals)</p>	76.60	53.62	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -

FY2012/2013 CDBG APPLICATIONS FOR FUNDING

28	West Mesa CDC	Community Safety/Crime Prevention Program - WMCDC proposes a continuation of our current Neighborhood Safety Program to continue to serve the residential neighborhoods and business communities that continue to need our support in maintaining a strong and vibrant West Mesa community. The work involved in this program will focus on supporting neighborhoods in starting and maintaining block watch programs; facilitating dialogue and education between residents, businesses and the Mesa Police Department; and advocating for improved relationships between neighbors. The Community Safety/Crime Prevention Program will be implemented in close cooperation with local Crime Prevention and Community Safety professionals.	54.40	38.08	\$ 8,341	\$ 10,000	\$ 10,000	\$ -	\$ -
29	West Mesa CDC	Mesa Neighborhood Academy - WMCDC proposes to continue their partnership with The Leadership Centre, a unique public-private 501(c)(3) formed by East Valley municipalities and educational institutions, which specializes in neighborhood education and technical assistance for neighborhoods. This partnership will expand the Mesa Neighborhood Academy for LMI neighborhoods in Mesa which is building upon the City of Mesa Building Strong Neighborhoods (BSN) effort. The Mesa Neighborhood Academy extends the BSN effort by building the internal capacity of the neighborhoods in addressing neighborhood quality of life and sustainability. The objective continues to be helping them learn how to help themselves. This project involves designing and producing 4 Neighborhood Academies (6 classes in each academy) which are research based and customized to serve the needs of each selected neighborhood. Possible topics to be selected based on resident and stakeholder surveys may include: Neighborhood Planning—How to Address Development; Creating a Safe Neighborhood; How to Conduct Successful & Peaceful Neighborhood Meetings; Building the Team—Working with Volunteers; Neighborhood Communications—How to Get the Word Out; Resolving Neighborhood Issues; Mapping Neighborhood Assets; Neighborhood Resources—Making Connections; Creating a Neighborhood Vision; Neighborhood Engagement—From Knocking on Doors to Planning a Party; and Creating Gorgeous Neighborhoods.	52.95	37.07	\$ 12,512	\$ 15,000	\$ 20,000	\$ -	\$ -
Public Service Subtotal					\$ 445,766	\$ 465,046	\$ 753,325	\$ -	\$ -
CDBG - Program Administration (20% Maximum Allowable Amount)					FY 11/12 HUD Allocation (-16.6)	FY 11/12 Substantial Amendment	FY 12/13 Request	FY 12/13 Staff Recommend	FY 12/13 C&NS Committee/Council Approved
30	COM Housing and Revitalization Division	CDBG Administration - Costs to administer the CDBG program. Includes \$20,000 Fair Housing Activities.			\$ 536,612	\$ 536,612	\$ 635,266	\$ -	\$ -
Program Administration Subtotal					\$ 536,612	\$ 536,612	\$ 635,266	\$ -	\$ -

CDBG Funding Summary By Category		FY 11/12 HUD Allocation (-16.6)	FY 11/12 Substantial Amendment	FY 12/13 Request	FY 12/13 Staff Recommend	FY 12/13 C&NS Committee/Council Approved
Code / Slum and Blight Subtotal		\$ 523,240	\$ 627,306	\$ 750,491	\$ -	\$ -
Economic Development Subtotal		\$ 447,499	\$ 536,500	\$ 586,500	\$ -	\$ -
Rehabilitation (Housing Needs) Subtotal		\$ 706,283	\$ 846,752	\$ 1,708,602	\$ -	\$ -
Public Facility Subtotal		\$ 446,075	\$ 534,792	\$ 3,912,826	\$ -	\$ -
Public Service Subtotal		\$ 445,766	\$ 465,046	\$ 753,325	\$ -	\$ -
Program Administration / Project Delivery Subtotal		\$ 536,612	\$ 536,612	\$ 635,266	\$ -	\$ -
		\$ 3,105,475	\$ 3,547,008	\$ 8,347,010	\$ -	\$ -

CDBG Funding Summary - Non Profit Agencies and City Departments		FY 11/12 HUD Allocation (-16.6)	FY 11/12 Revised Allocation	FY 12/13 Request	FY 12/13 Staff Recommend	FY 12/13 C&NS Committee/Council Approved
City Department Total		\$ 1,722,968	\$ 1,958,918	#REF!	#REF!	#REF!
Non Profit Agency Total		\$ 1,382,507	\$ 1,588,090	\$ 5,313,226	\$ -	\$ -
Total CDBG Funds		\$ 3,105,475	\$ 3,547,008	#REF!	#REF!	#REF!

Total FY 12/13 CDBG Allocation \$ 3,176,330
 Public Service Total Can Not Exceed 15% of Total Allocation \$ 476,450



FY2012/2013 HOME APPLICATIONS FOR FUNDING

HOME - Non Profit Agencies			FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 Revised HUD Allocation to Subrecipient (-11.3%)	FY12/13 Request	FY12/13 Staff Recommend	FY12/13 Committee and Council Approved
31	ARM of Save the Family	Affordable Rental Movement (Acquisition and Rehabilitation) - The Affordable Rental Movement of Save the Family requests funds to purchase 3 (3+bedroom) homes within the City of Mesa for households earning below 60% of the Area Median Income.	88.00		61.60	\$ -	\$ 537,600	\$ -	\$ -
32	ARM of Save the Family	CHDO Operating - The Affordable Rental Movement is applying for funds to support operational costs for the continued to development of affordable rental units.	93.25		65.28	\$ 44,067	\$ 50,000	\$ -	\$ -
33	Community Bridges, Inc.	Center for Hope Permanent Supportive Housing - CBI will acquire and rehabilitate one 4-plex to be used as permanent supportive housing for women (and their children) completing the Center for Hope transitional housing program. Women will pay rent and will receive Federal substance abuse prevention and treatment funds to subsidize their rent as needed and pay for continuing care support services.	69.75		48.83	\$ 231,423	\$ 286,045	\$ -	\$ -
34	Habitat for Humanity	Land Acquisition & Rehabilitation - The project will consist of acquiring up to 5 vacant foreclosed homes in need of rehabilitation. The homes will be rehabilitated and sold to low-to-moderate income families.	97.50		68.25	\$ 221,831	\$ 435,750	\$ -	\$ -
35	Housing Our Communities	CHDO Operating - Housing Our Communities is requesting \$50,000 in CHDO Operating funding to partially support HOME eligible activities related to affordable homeownership activities developed by HOC in the FY 12-13 under HOME and/or HOME CHDO contracts.	77.45		54.22	\$ 21,884	\$ 50,000	\$ -	\$ -
HOME - Non Profit Agencies Subtotal						\$ 519,205	\$ 1,359,395	\$ -	\$ -

HOME - CHDO Set-Aside (15% minimum required)			FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 Revised HUD Allocation to Subrecipient (-11.3%)	FY12/13 Request	FY12/13 Staff Recommend	FY12/13 Committee and Council Approved
36	ARM of Save the Family	Affordable Rental Movement - Acquisition and rehab of 3 (3+ bedroom) homes for affordable rental housing. Units will be made available to low-income households as affordable housing units within a period of affordability of 15-20 years.	77.75		54.43	\$ 356,958	\$ 537,600	\$ -	\$ -
37	Housing Our Communities	New Opportunities for Homeownership Program (Acquisition/Rehab/Resale) - 100 low-moderate income households will be prepared for homeownership through education & counseling prior to becoming eligible for the HOME CHDO program; 6-8 units will be acquired and rehabilitated to meet City of Mesa rehabilitation standards as well as integrate energy efficiency upgrades where needed; these properties will be sold to income and program eligible first-time homebuyers coupled with financial assistance of up to \$15,000 (15% of purchase price) in down payment assistance and up to \$5,000 closing costs, as needed, to ensure long term affordability and sustainability.	81.75		57.23	\$ 266,585	\$ 300,000	\$ -	\$ -
HOME - CHDO Set-Aside Subtotal						\$ 623,543	\$ 837,600	\$ -	\$ -

HOME - City Departments			FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY 11/12 Revised HUD Allocation to Subrecipient (-11.3%)	FY12/13 Request	FY12/13 Staff Recommend	FY12/13 Committee and Council Approved
38	Housing and Revitalization	HOME Administration -Includes 10% administration costs the operation of the HOME PJ.	NA	NA	NA	\$ 131,901	\$ 94,308	\$ -	\$ -
39	Housing and Revitalization	Security Deposit Program - Security/Utility Deposit Program provides security deposit and utility deposit assistance to low-income families and individuals moving to housing units in Mesa.	73.95		51.77	\$ 44,366	\$ 50,000	\$ -	\$ -
40	Housing and Revitalization	Re-construction and Major Rehabilitation - This project includes the Re-construction of 1 Single Family Unit and Major Rehabs of 10 Single Family Units. This Re-construction Project has been postponed for the last two years due to budget cuts.	86.50		60.55	\$ -	\$ 533,372	\$ -	\$ -
HOME - City Departments Subtotal						\$ 176,267	\$ 677,680	\$ -	\$ -

HOME Funding Summary - Non Profit Agencies and City Departments				FY 11/12 Revised HUD Allocation to Subrecipient (-11.3%)	FY12/13 Request	FY12/13 Staff Recommend	FY12/13 Committee and Council Approved
HOME Non Profit Agencies / CHDO Set-Aside Subtotal				\$ 1,142,748	\$ 2,196,995	\$ -	\$ -
HOME City Departments Subtotal				\$ 176,267	\$ 677,680	\$ -	\$ -
HOME Total				\$ 1,319,015	\$ 2,874,675	\$ -	\$ -

Total Allocation from HUD for FY 12/13	\$943,082
CHDO Operating Maximum Allocation (5%)	\$47,154
CHDO Set-Aside Minimum Required Allocation (15%)	\$141,462



FY2012/2013 ESG APPLICATIONS FOR FUNDING

ESG - Non Profit Agencies			FY 12/13 Application Score - Staff	FY 12/13 Average Presentation Score - Board	FY 12/13 Total Score (out of 100)	FY11/12 Allocation	FY12/13 Request	FY12/13 Staff Recommend	FY12/13 Committee and Council Approved
41	A New Leaf	Autumn House - The requested ESG funds will support the services and operations at Autumn House. Autumn House provides crisis intervention, emergency shelter, advocacy, and education to families who are experiencing the crisis of domestic violence. Autumn House services are designed to provide for the physical and psychological safety of individuals and families victimized by domestic violence and basic necessities for those who have fled their homes. The needs of these families are met in a manner that promotes their personal power and respects their individual choices.	88.25		61.78	\$ 37,135	\$ 42,500	\$ -	\$ -
42	A New Leaf	East Valley Men's Center - The East Valley Men's Center (EVMC) provides the region's only emergency and transitional shelter program for homeless men, 18 yrs. and over. Located in Mesa, Arizona, EVMC program services include safe shelter accommodations, food, clothing, case management and workforce development. The primary goals of the EVMC program are to assist homeless men in increasing their level of self-sufficiency and long term stability. EVMC is equipped to serve 66 homeless male residents with emergency shelter services at any one time.	99.2		69.44	\$ 74,832	\$ 80,000	\$ -	\$ -
43	A New Leaf	La Mesita Family Homeless Shelter - The ESG funds being requested will support the services and operation of the La Mesita Family Homeless Shelter, which is a valuable community resource in Mesa. La Mesita assists homeless families to become economically self-sufficient and to secure safe and stable housing of their own. Services include providing the basic, physiological needs of food, shelter and clothing, subsidized childcare services, financial literacy counseling, parenting education and support, job training and employment resources and community information referrals for behavioral health and other related support services. La Mesita Family Homeless Shelter also provides referrals to community based substance abuse support groups, including AA for its residents.	95.3		66.71	\$ 32,500	\$ 42,500	\$ -	\$ -
44	Community Bridges, Inc.	Homeless Navigator Services in Mesa - ESG funds will support one FTE Homeless Navigator to serve chronically homeless and medically vulnerable individuals who are living on the streets of Mesa streets according to the Vulnerability Index. The Mesa Homeless Navigator will locate and establish a relationship with the individual, facilitate their voluntary transition from the street into temporary bridge housing and permanent housing when available, and provide the support and advocacy necessary to maintain a stable living arrangement.	86.75		60.73	\$ -	\$ 37,752	\$ -	\$ -
45	Project Veterans Pride	Project Veterans Pride -As a part of Project Veterans Pride (PVP), we will have the capacity to house up to 40 individuals in an emergency shelter. PVP will meet their emergency health needs to stabilize a crisis. This shelter is a small part of our 45,000 sq/ft facility providing transitional housing, a Psychosocial Rehabilitation and Recovery Center, and job training.	21.1		14.77	\$ -	\$ 100,000	\$ -	\$ -
ESG Non Profit Agencies Subtotal						\$ 144,467	\$ 302,752		\$ -
ESG - City Departments						FY11/12 Approved	FY12/13 Request	FY12/13 Staff Recommend	FY12/13 Committee and Council Approved
46	COM Housing and Revitalization Division	ESG Administration (Maximum Allowable Amount - 7.5%)				\$ 6,372	\$ 20,169		\$ -
						\$ 6,372	\$ 20,169		\$ -
ESG Funding Summary - Non Profit Agencies and City Departments						FY11/12 Approved	FY12/13 Request	FY12/13 Staff Recommend	FY12/13 Committee and Council Approved
Non-Profit Agencies Subtotal						\$ 144,467	\$ 302,752		\$ -
City Department Subtotal						\$ 6,372	\$ 20,169		\$ -
						\$ 150,839	\$ 322,921		\$ -