

Attachment A
 Customer Service & Revenue Collection Operations
 Proposed Changes to Fees and Charges

Document of Change: Ordinance & Resolution

Fee Recommendation BAR No.

Description of Services:	Current Fee/Charge	Proposed Fee/Charge	Unit	Date Last Revised	2008/09 Fiscal Impact	Notes
HYDRANT METER DEPOSIT	\$1,000	\$1,500		08/01/04	N/A	This is a deposit
SERVICE CONNECTION CHARGE						
NORMAL, NEXT DAY SERVICE - HYDRANT METER INSTALL	\$50 + TAX	\$150 + TAX		10/01/98	\$43,500	Previously in Utility Rate Book
NORMAL, NEXT DAY SERVICE - HYDRANT METER RELOCATE	\$50 + TAX	\$150 + TAX		10/01/98	\$200	Previously in Utility Rate Book
BROKEN/DAMAGED						
Replace Water Angle Valve	\$250	\$300		08/01/06	\$2,500	
UTILITY DISCONNECT/RECONNECT AT MAIN						
Gas	\$350	TIME AND MATERIALS		08/01/04		
Electric	\$160	TIME AND MATERIALS		08/01/06		
Water	\$350	TIME AND MATERIALS		08/01/04		
METER TESTS				08/01/06		
Water:						
3/4"	\$35					
1" and 1 1/2"	\$40					
2"	\$60					
3/4" AND 1"	\$35 AND \$40	\$210		08/01/93	\$1,910	
1 1/2" AND 2"	\$40 AND \$60	\$330		08/01/93	\$810	
Gas:						
200 and 300 Class	\$25	\$130		08/01/83	\$0	
400 Class	\$30	\$170		08/01/83	\$0	
Electric:						
All Meters	\$15					
200 AMP	\$15	\$100		08/01/89	\$0	
400 AMP	\$15	\$125		08/01/89	\$0	
Total					\$48,920	

City of Mesa
 Mesa, Arizona

Charges for Utility Related Services

City of Mesa
 Mesa, Arizona

Effective 09/02/99 08/03/2008
 Ordinance No. 3654 TBD

Supersedes Schedule Effective Adopted 10/01/98 09/02/1999

UTILITY SERVICE FEES ⁽¹⁾

WATER: (All meters will be supplied by City of Mesa)

A. Permanent Services from Main to Property Line:

1. 3/4" service with 3/4" meter	\$ 499.00	\$ 1,016.00
2. 1" service and meter	711.00	\$ 1,016.00
3. 1 1/2" service and meter	1,016.00	\$ 1,657.00
4. 2" service and meter (turbine)	1,606.00	\$1,910.00
5. Over 2 4" service and vault be installed by owner's contractor. (Ref: Reference: Mesa Standard Details M-30.1 and M-30.2) M-27.1 Fire System and M-28.1 Non-Fire System rated meters) with meter to be purchased from City of Mesa		
6. 3/4" meter only	98.00	378.00
7. 1" meter only	152.00	378.00
8. 1 1/2" meter only	268.00	644.00
9. 2" meter only (turbine)	399.00	740.00
10. 3" meter only (compound) Use two 2" meters per Detail M-28.3	1,320.00*	N/A
11. 4" meter only (compound)	2,100.00*	3,890.00
12. 6" meter only (compound)	3,200.00*	6,800.00
13. 6" meter only (MFM II/MCT II) Reference Note below.	6,800.00*	
13-14. 8" meter only (MFM II/MCT II) " " "	9,300.00*	
15. 10" 6 x 6" meter only (MFM II/MCT II) " " "	14,070.00*	
16. 12" x 6" meter only (MFM II/MCT II) " " "	15,300.00*	

Deposit

* Price includes delivery to approved vault for 3" and larger meters.

Note: ~~6" MFM II/MCT II as well as 8" 4" and larger meters will require a deposit of actual estimated costs + plus 10% payable in advance of delivery.~~

City of Mesa
 Mesa, Arizona

Charges for Utility Related Services

B. Relocation or Adaptation of Water Services \$575.00

\$300.00 if change is underground, requiring a construction crew.

C. Water Tap Only:

(City to furnish tapping machine and boom truck with operator. Customer to furnish compressor and two men.)

1. 4", 6" and 8" tap	\$ 200.00
2. 10" and 12" tap	235.00
3. Service tap machine rental per day only (3/4" 1" 1 1/2" or 2")	80.00

D. Hydrant Meter Use Permit (Temporary construction only)

1. Install or Relocate Fire Hydrant Meter	\$ 50.00 + tax
2. Deposit to be posted for each meter (Upon discontinuance of service, deposit is refundable, less damages and/or unpaid usage charges)	

OPTION 1, Stationary Meter deposit \$1,000.00

OPTION 2, Movable Meter deposit (Contractor may
 relocate within one construction site) \$1,000.00

Customer will be responsible for full replacement costs for missing or irreparably damaged meters.

E. Hose Rental to Fill Pools from hydrant \$ 15.96

(Customer to be billed separately for estimated unmetered water.)

C. F. Irrigation or Landscaping: Landscape Meters Quote

The application of water and wastewater development fees for water meters installed for irrigation and landscaping purposes shall be as noted in Section 5-17-3 of the Mesa City Code. A wastewater charge shall not be assessed for water used through irrigation/landscape meters.

GAS: (Pursuant to Title 5, Chapter 14, Section 4 of the Mesa City Code the City of Mesa Natural Gas Regulations, if it is determined charges for services and meter sets are required, such charges shall be computed as follows:)

A. Services and Meter Sets:

1. Install Residential Natural Gas Service and Meter \$575.00 charge.	\$1,817.00
2. Install Residential Natural Gas Meter Only	\$338.00

The service shall include only such length of line on Customer premises as may be necessary to enable City to furnish service at a single point of delivery on Customer premises. The location of the service shall follow the shortest practical route as determined by the City from the City's gas mains that have been, or will be, constructed along the public highway or other bonafide right-of-way. If the location of the residential meter is over 75 70 feet from the property line, there will be an additional charge of ~~\$7.99~~ \$15.00 per foot for all over 75 70 feet. In addition, the charge for a length of service beyond the standard front building corner location shall be ~~\$7.90~~ \$15.00 per foot.

City of Mesa
Mesa, Arizona

Charges for Utility Related Services

~~2. Large residential and commercial.~~

- ~~a) Charges for large residential and commercial services will be determined on an individual basis using labor, equipment, material and overhead to determine the cost.~~
- ~~b) On all requests for natural gas service over 500 C.F.H. (500,000 B.T.U.) the applicant will be required to make a non-refundable contribution for 50% of the estimated construction cost prior to the City of Mesa completing detailed plans for the construction of the gas service. Prior to the construction of the gas service, the balance of the non-refundable contribution in aid of construction will be required.~~

3. Large Residential. Service over 600 C.F.H. (600,000 BTU/H).

- a) Install Large Residential Natural Gas Service and Meter Quote
- b) Install Large Residential Natural Gas Meter Only Quote

4. Commercial Quote

~~B. Meter Sets Only:~~

- ~~1. Residential up to 270 C.F.H. (270,000 B.T.U.) total connected load, charge \$110.00.~~
- ~~2. Others, over 270 C.F.H. (270,000 B.T.U.) total connected load will be considered individually using labor, equipment, material and overhead to determine the cost.~~

C. Mains:

- ~~1. Natural gas mains may be extended subject to the provisions outlined Title 5, Chapter 14, Section 4-B of the Mesa City Code. Charges will be determined as indicated in such section.~~

1. Natural gas mains may be extended subject to the provisions outlined Title 5, Chapter 14, Section 4-B of the Mesa City Code. Quote

D. Relocation of Meters or Services: Quote

- ~~1. If a Customer requires relocation of service or meter, on a given premise, for the Customer's convenience or necessity, the City of Mesa will relocate the service, providing the Customer makes a non-refundable contribution in aid of construction. The minimum cost to be paid by the Customer to the City of Mesa will be \$500.00.~~

E. Retrofit (Upgrade) Existing Meter

1. Retrofit existing residential service meter with gas load of less than 600 C.F.H. \$0.00
2. Retrofit all other existing meters. Quote

SEWER: WASTEWATER

A. Permanent Services from Main to Property Line

1. The customer has the option of having the city perform the installation or hiring a contractor. The contractor shall be responsible for all permits and inspections and must adhere to all applicable city codes, ordinances, rules and regulations.
- ~~2. All requests for new sewer installations to be performed by city forces will require that Utility Construction provide the cost of installation to Public Works Services. If the installation is judged to~~

City of Mesa
 Mesa, Arizona

Charges for Utility Related Services

~~be "standard" the charges stated below shall apply. If the installation is non-standard the quoted cost shall apply, however, in no case shall the charge be lower than the "standard" charge.~~

4" Services or 6" Services

3. Streets 50 ft. or less in width	\$1,316.00
4. Streets 51 ft. to 60 ft. in width	\$1,474.00
5. Streets 61 ft. to 70 ft. in width	\$1,638.00
6. Streets 71 ft. to 80 ft. in width	\$1,804.00
7. Streets 81 ft. to 90 ft. in width	\$1,969.00
8. Streets 91 ft. to 100 ft. in width	\$2,134.00
9. Streets 101 ft. to 110 ft. in width	\$2,299.00
10. Streets 111 ft. to 120 ft. in width	\$2,459.00
11. Streets 121 ft. to 130 ft. in width	\$2,624.00

2. City installation of wastewater service line.

a. Local Roadway	\$5,611.00
b. Collector Roadway	\$7,533.00
c. Arterial Roadway	\$9,631.00

3. City repair of wastewater service line due to blockage.

a. Local Roadway	\$5,611.00
b. Collector Roadway	\$7,533.00
c. Arterial Roadway	\$9,631.00

3 4. Over 130 ft. right-of-way x ~~\$20.33~~ \$80.00/ft. for 4" service or for 6" service

B. Environmental Waste Program Charges

Application

Applicable to categorical and non-categorical industries, institutions, and business establishments located inside and outside the City Limits that are required to be monitored and discharge into a sanitary wastewater main owned and operated by the City of Mesa.

Periodic Charges

Annual Administrative Fee	\$ 500 per year
Monitoring Charges:	
Compliance Monitoring Charge	
<u>Gallons Per Day (gpd)</u>	

City of Mesa
 Mesa, Arizona

Charges for Utility Related Services

1 - 5,000 gpd	\$ 500 per quarter
5,000 - 50,000 gpd	\$ 875 per quarter
50,000 - 100,000 gpd	\$1,250 per quarter
Greater than 100,000 gpd	\$1,625 per quarter
User Charge Monitoring Charge	
BOD/SS/Oil & Grease	\$ 250 per quarter
Organics Testing Charges	
EPA Method #601	\$ 200 per test
EPA Method #604	\$ 200 per test
EPA Method #608	\$ 150 per test
EPA Method #625	\$ 650 per test

PAVEMENT REPAIR AND REPLACEMENT:

A. Water Services:

~~1. Flat fee of \$300.00 except when installed at the same time and in the same trench as the sewer. The City may elect to bore under the pavement for the same \$300.00 charge.~~

B. Sewer Services: (From Main to Property Line)

Streets 50 ft. or less in width	\$ 375.00
Streets 51 ft. to 60 ft. in width	629.00
Streets 61 ft. to 70 ft. in width	743.00
Streets 71 ft. to 80 ft. in width	858.00
Streets 81 ft. to 90 ft. in width	971.00
Streets 91 ft. to 100 ft. in width	1,087.00
Streets 101 ft. to 110 ft. in width	1,200.00
Streets 111 ft. to 120 ft. in width	1,316.00
Streets 121 ft. to 130 ft. in width	1,429.00

~~Over 130 ft. right of way x \$11.44~~

A. Local Roadway	\$1,339.00
B. Collector Roadway	\$1,621.00
C. Arterial Roadway	\$2,024.00

~~E.D. Over 130 ft. right-of-way x \$20.00/ft. Charges for exceptionally long or difficult pavement crossings will be reviewed on an individual basis and charged based on an estimated cost upon actual cost.~~

City of Mesa
Mesa, Arizona

Charges for Utility Related Services

IRRIGATION:

- A. Charges will be considered on an individual basis, using estimated labor and material to determine the cost.

ELECTRIC:

- ~~A. Permanent overhead service—No charge.~~
- ~~B. Overhead and underground service to provide temporary construction power for a single family residence—Flat charge of \$40.00.~~
- ~~C. Overhead and underground service to provide temporary construction power for more than a single family residence will be considered on an individual basis. Customer shall pay the estimated cost of labor and material to install and remove, prior to work being done.~~
- ~~D. Permanent underground service—Depending on size of project, Customer may be required to provide trenching and backfill to utility specifications; consult Mesa Electric Utility.~~

A. Permanent Electric Service	Quote
B. Install and Remove Temporary Power	
1. Install and Remove Temporary Power-Overhead. Single phase service, self contained meter, 100 Amp or less switch size, wire span 100 feet or less, existing transformer in place.	\$255.00
2. Install and Remove Temporary Power-Overhead. Three phase	Quote
3. Install and Remove Temporary Power-Underground Single or Three phase	Quote
C. Charges for services not covered above.	Quote

GENERAL:

- A. All services not covered above will be charged on an estimated time and material basis.

(1) Prices include a \$50.00 transaction processing fee.