

EAST VALLEY PRIVATE JAIL PROJECT



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Background

MCSO

- ▣ Houses pre and post convicted misdemeanor offenders at the 4th Avenue Jail downtown Phoenix
- ▣ Has no east valley facility
- ▣ Booking and per diem fees increase annually

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Background (continued)

- ▣ Not only costly in terms of fees, but also transportation and staff time
 - Average 3 hour/transport
 - Assuming no medical issues
 - No wait times
- ▣ Currently there is no alternative agency or facility for housing misdemeanor offenders

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MCSO Booking Rates

Jail Per Diem Rates	FY 2010 - 2011	FY 2009 - 2010	Difference	Percent
Housing Rate	\$73.54	\$71.66	\$1.88	2.62%
Booking Rate	\$188.48	\$192.26	(\$3.78)	(1.97%)

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Jail Billing for 2008

Agency	Net Billing	Booking Days			Total Booking Fee	Housing Days			Total Housing Fee	Other
		Full	1/2	1/3		Full	1/2	1/3		
Chandler	\$2,017,738	2,342	35	1	\$458,170	20,598	1,565	19	\$1,559,568	\$657
Gilbert	\$1,836,984	2,233	43	N/A	\$437,752	18,384	1,635	N/A	\$1,399,232	\$6,680
Mesa *	\$5,952,426	4,965	120	1	\$974,953	67,957	4,516	51	\$5,120,966	\$26,363
Scottsdale	\$2,468,465	2,349	91	1	\$465,075	24,968	5,002	11	\$2,003,390	\$1,442
Tempe	\$2,168,991	2,699	44	0	\$527,905	22,108	808	10	\$1,641,086	\$697
TOTAL	\$14,444,604	14,588	333	3	\$2,863,855	154,015	13,526	91	\$11,724,242	\$35,839
		Full	1/2	1/3						
FY 07/08	Bkg Fee	\$189.23	\$94.61	\$63.08						
	Housing Fee	\$72.33	\$36.16	\$24.11						
FY 08/09	Bkg Fee	\$199.35	\$99.68	\$66.45		* Net billing after debits/credits are applied - \$173,844				
	Housing Fee	\$73.46	\$36.73	\$24.49						

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Jail Billing for 2009

Agency	Net Billing	Booking Days			Total Booking Fee	Housing Days			Total Housing Fee	Other
		Full	1/2	1/3		Full	1/2	1/3		
Chandler	\$2,008,956	2,411	43	0	\$476,246	20,255	228	36	\$1,532,990	\$278
Gilbert	\$2,362,866	2,337	49	N/A	\$462,810	25,166	2,069	N/A	\$1,899,436	\$620
Mesa *	\$5,669,760	4,541	107	8	\$900,811	64,820	4,814	29	\$4,879,021	\$24,690
Scottsdale	\$3,153,352	1,969	124	1	\$398,329	33,996	8,283	2	\$2,747,561	\$1,442
Tempe	\$2,262,165	2,827	50	0	\$559,194	22,934	1,026	10	\$1,702,031	\$940
TOTAL	\$15,457,099	14,085	373	9	\$2,797,390	167,171	16,420	77	\$12,761,039	\$27,970
		Full	1/2	1/3						
FY 08/09	Bkg Fee	\$199.35	\$99.68	\$66.45						
	Housing Fee	\$73.46	\$36.73	\$24.49						
FY 09/10	Bkg Fee	\$192.26	\$96.13	\$64.09		* Net billing after debits/credits are applied - \$134,761				
	Housing Fee	\$71.66	\$35.83	\$23.89						

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Project Goals

- ▣ Reduce costs associated with booking and housing misdemeanor offenders
- ▣ Identify vendor to operate private jail for housing misdemeanor offenders
- ▣ Improve productivity by reducing transport time
- ▣ Identify location to serve the east valley
- ▣ East valley project

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MPD Holding Facility

- ▣ Built in 1975 to service population of 100,000
- ▣ Book both felony and misdemeanor offenders
- ▣ Felony offenders housed at MCSO (no fees)
- ▣ Misdemeanor offenders held for arraignment
- ▣ Maximum capacity = 27
- ▣ Over capacity forces closure, except for priority bookings

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MPD Holding Facility (continued)

- ▣ Classification and ADA issues
- ▣ MCSO booking fee = \$192.26
- ▣ MCSO housing fee = \$71.66 per day
- ▣ Total MCSO bill = \$5.5 million per year
- ▣ Annual increases in booking and housing fees

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MPD Holding Facility (continued)

- ▣ Cite & release cases
 - No mug or prints
 - No arrest record created
 - 1,300+ cite & release cases per month
- ▣ Creates missed ID's
- ▣ Offenders remain on the street

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MPD Holding Facility (continued)

- ▣ Impacts patrol operations
- ▣ Day and Swing shift impacted
 - Inmate population can exceed 60 overnight bookings, new bookings and MCSO inmates awaiting Mesa City Court

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PRIVATE DETENTION FACILITY OPERATIONS

SAMPLE CALIFORNIA
POLICE DEPARTMENT RESULTS

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Fontana, Ca. PD

- ▣ Benefits realized due to private jail:
 - Reduced officer time spent on booking process
 - Previously spent 2-3 hours
 - Now spend on average 18 minutes
 - Saved 2,537 officer hours
 - Equivalent of adding 2.43 officers to staff
 - Number of arrests doubled
 - Response times decreased
 - Officer morale improved
 - More accurate booking information obtained

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Garden Grove, Ca. PD

- ▣ Benefits realized due to private jail:
 - Officers no longer book and transport arrestees
 - Number of bookings has increased
 - Officers spend more time on patrol
 - Fights between arrestees and staff decreased 90%
 - Garden Grove requires arrestees to pay up to \$250 for booking fees
 - Garden Grove recovers approximately \$100,000 a year from convicted offenders

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Montebello, Ca. PD

- ☐ Benefits realized due to private jail
 - Officers previously spent approximately 4 hours completing the booking process
 - Charge \$125 per day for low risk offenders who serve their time at Montebello facility rather than county
 - Processed 1,523 new bookings in 2007 and housed 55 pay-to-stay offenders
 - Montebello recovers approximately \$200,000 from pay-to-stay detainees

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Private Jail Vendor

- ☐ Professional staff
- ☐ Facilities well kept and maintained
- ☐ Staff performs all booking functions
- ☐ Carries insurance
 - Protects the department from liability
 - Protects police employees within the facility
- ☐ All departments realized savings in officer hours
 - Resulted in increased arrests
 - Resulted in increased patrol morale

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PRIVATE JAIL RFP

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Private Jail RFP

- ▣ Regional Jailing Solution to include:
 - Mesa
 - Chandler
 - Gilbert
 - Tempe
 - Scottsdale
- ▣ Location within 5 mile radius of Country Club/US60

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Private Jail RFP

- ☐ Must comply with:
 - A.R.S. Title 31
 - American Correctional Association (ACA) standards for adult and local detention facilities
 - National Commission on Correctional Health Care (NCCHC) standards for health services in jails

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Private Jail RFP (continued)

- ☐ Private jail facility will provide:
 - Staffing
 - Training
 - Operational Plan
- ☐ Must be approved by oversight board

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Private Jail RFP (continued)

- ▣ Facility operations requirements:
 - Environmentally clean, healthy and safe facility
 - Representatives from contracting municipalities shall have full and immediate access at all times

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Private Jail RFP (continued)

- ▣ Security
 - Provide services to prevent escapes, maintain order, provide care, custody, control and management of the detainee population
 - Comply with ACA standards for adult detention facilities and Arizona jail standards
 - Establish detailed emergency plan in compliance with ACA standards and Arizona jail standards

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Private Jail RFP (continued)

- ☐ Inmate/Detainee Management:
 - Conduct new inmate orientation
 - Contracting municipalities provide routine transfers
 - Ensure proper identification of inmate prior to release
 - Provide fee schedule for transportation from local holding facilities, and to and from municipal courts
 - Provide policy for inmate rules and disciplinary procedures
 - Provide written visitor policy
 - Provide mail and telephone services
 - Provide policy to handle inmate property

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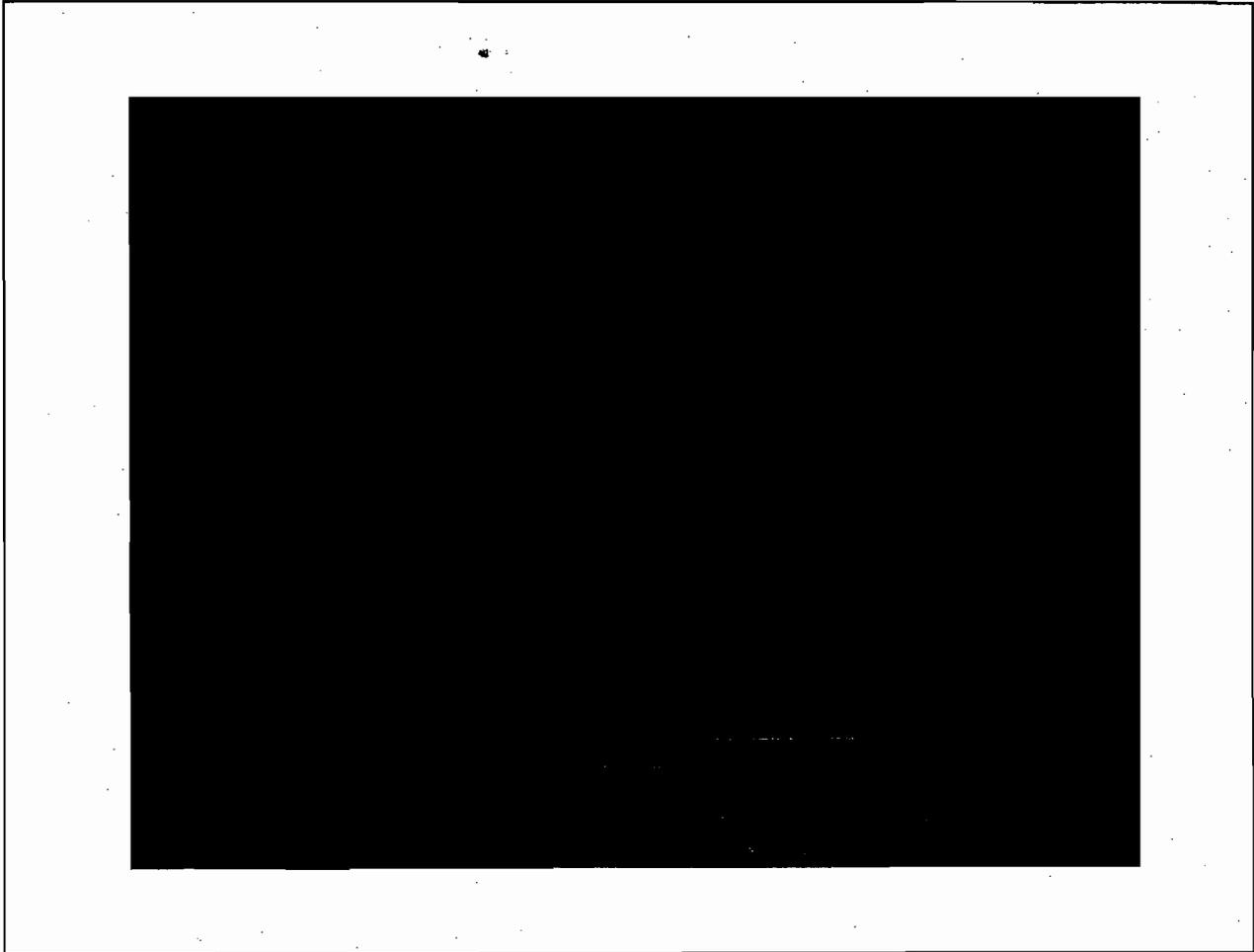
Private Jail RFP (continued)

- ☐ Provide food service program
- ☐ Provide medical, dental, pharmacy and mental healthcare services
- ☐ Provide uniforms and shoes for inmates
- ☐ Provide laundry services
- ☐ Provide toiletries

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Proposed Timeline

TIME FRAME	ACTIVITY
	Submit RFP to City Purchasing Department
February 18, 2010	Review by City Purchasing
through	Final Document Prepared
March 23, 2010	Final Review by City Legal Department
30 Days	Review by Chandler/Gilbert/Scottsdale/Tempe
60 Days	Proposal Advertised
60 Days	Proposals Analyzed and Evaluated
90 Days	Consultant/Contract
60 Days	Submit for City Council Approval





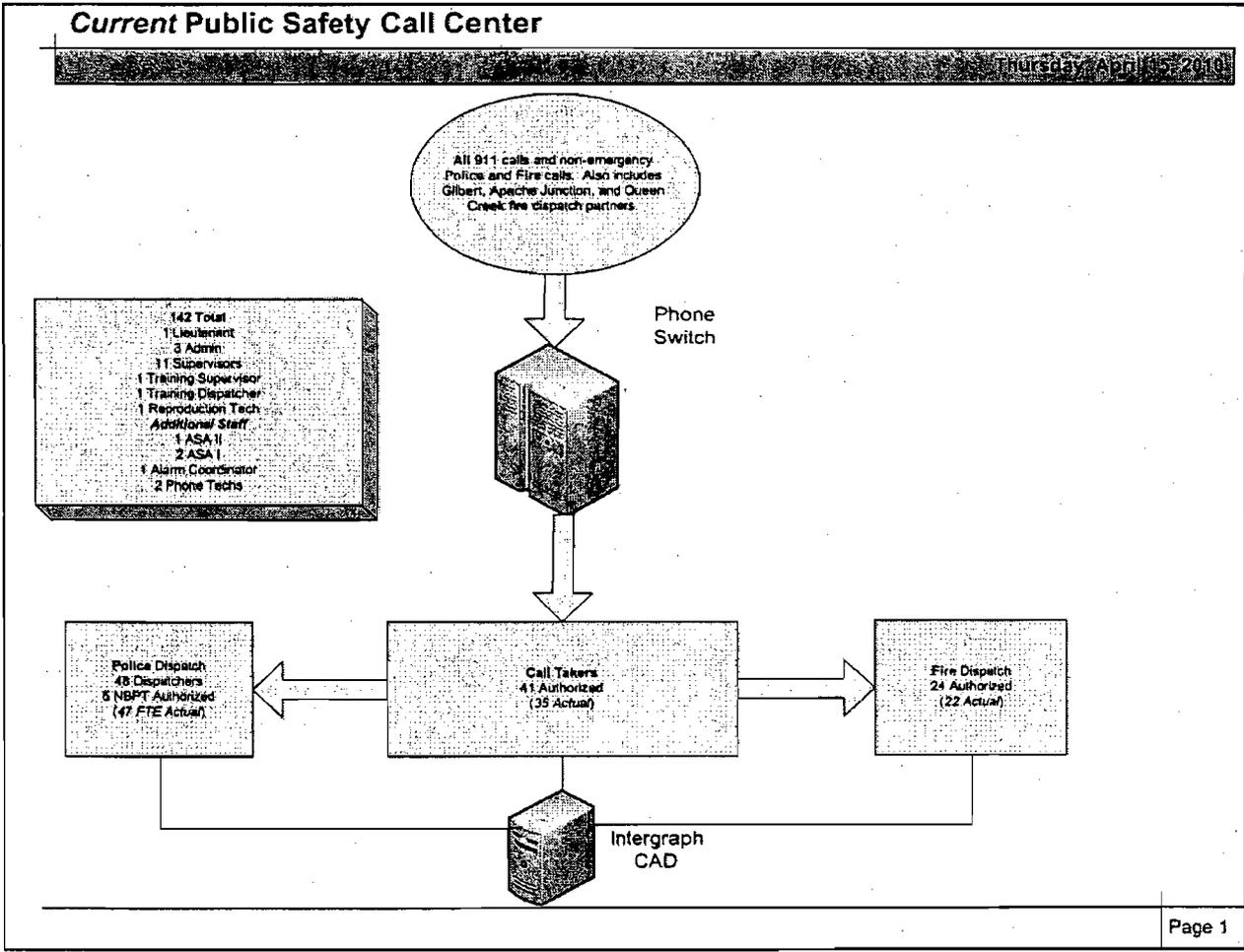
Process to date:

Management Performance and Accountability
tasked to study proposal and alternatives

Information and data gathering - Good cooperation
from Fire & Police

Independent research – Other Cities, both local
and national

**Findings shared with Police and Fire Chiefs and
Staff, City Manager and Public Safety Committee**





2009

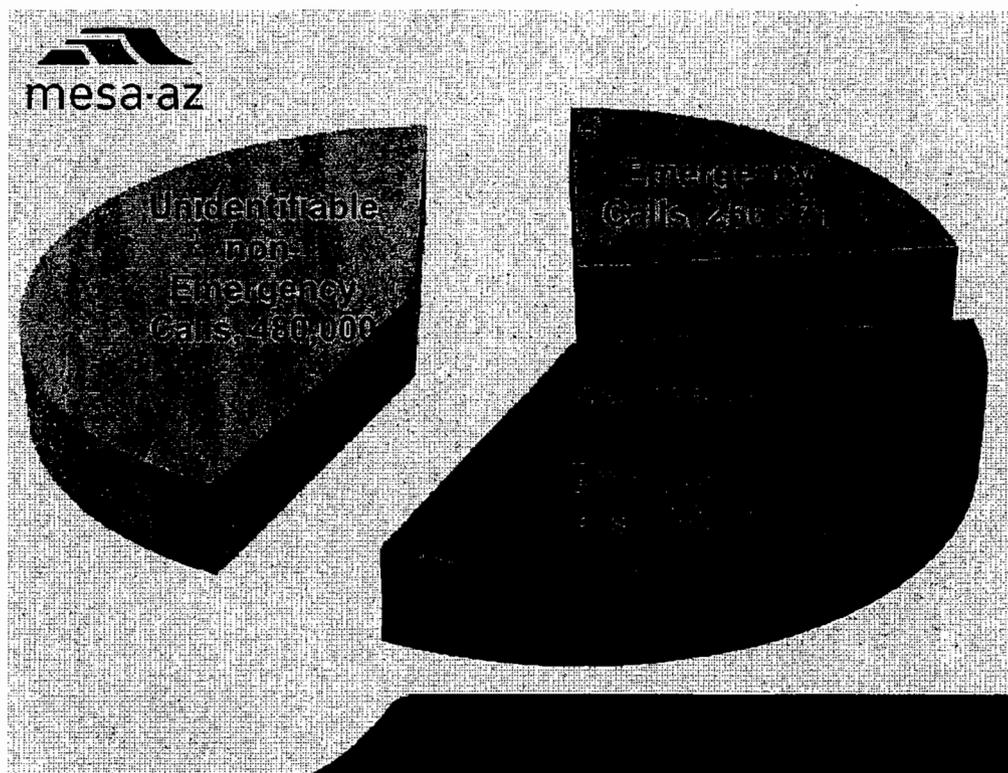
Call Volume - 2008

- 1,118,272 total calls
- 256,971 calls resulted in an emergency dispatch
- 861,301 non-emergency (77%)
- ~480,000 cannot be identified as Police or Fire/EMS related



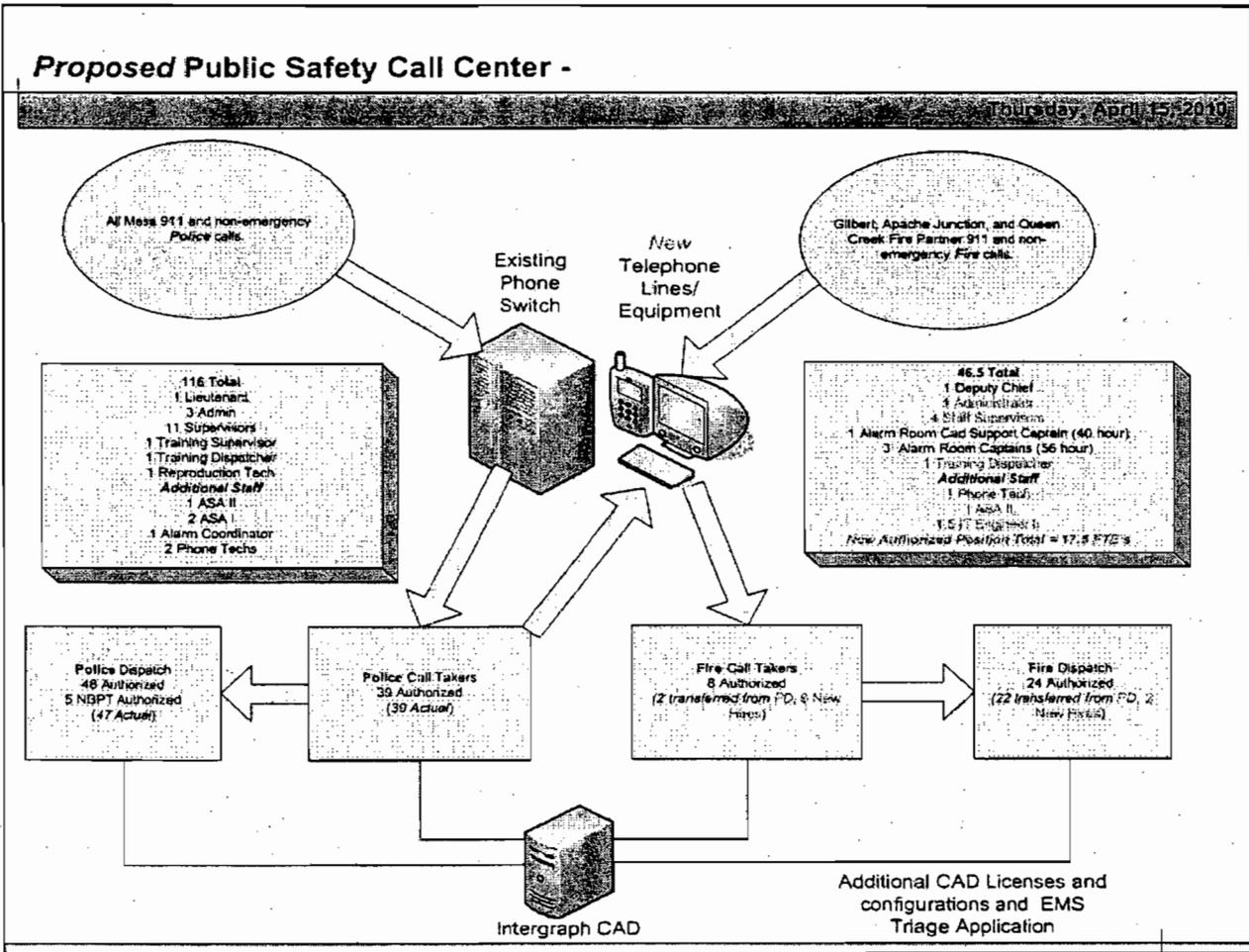
Identified non-emergency calls

- Police Non Emergency – 466-2211 - 186,893
- Fire Non Emergency – 466-2400 - 2,656
- PD/Fire Non Emergency – 466-3907 - 875
- PD Child Abduction Calls – 466-5508 - 54



Proposed Public Safety Call Center -

Thursday, April 15, 2010



Call Center Evolution - Preliminary

	Commercial Triage & Protocol System Year 1	Completed Reconsolidation Plan Year 2-3/4	Unified Communications Center
Capital, One Time Costs			911 311
TBD items excluded	\$509,000	\$150,000	Communications Customer Service
Net Annual Cost Increase to the City	\$467,000	\$1,552,000	Wash. D.C. Chicago Roanoke



Preliminary One Time Costs

Technology	\$58,000
911 Trunks	\$75,000
CAD	\$88,000
Electrical	\$50,000
HVAC	\$10,000
Radio	\$10,000
New Consoles	\$78,000
Triage Software	\$140,000
Facilities Work	TBD
TOTAL	\$509,000+



Fire New Operating Costs Year 1

911 Operators	\$113,000
Dispatcher	\$132,000
Fire Sworn - Assume Supervisor Role	
Supervision	
Support - PD Provides Technical Role	
Min. Staffing & O/T	\$136,000
Other Services	\$65,000
Commodities	\$30,000
Total	\$476,000

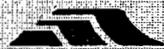
* Current Fire-only cost



Fire New Operating Costs Years 2 +

911 Operators	\$341,000
Dispatcher	\$132,000
Sworn	
Supervision	\$431,000
Support	\$357,000
Minimum Staffing & O/T	\$136,000
Other Services	\$125,000
Commodities	\$ 30,000
Total	\$1,552,000

* Current Fire-only cost



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Task to Complete

1. Space planning for 2nd floor of Communications Bldg
2. Review commercial triage software
3. Finalize technology options and costs
4. Complete detailed costing model to include TRV
Business plans projected cost savings
5. Develop Project Plan
 1. Costs (Staff, equipment, software and support)
 2. Timeline
6. Council Approval