

DRAFT Special Events Selection Criteria

Evaluators will score up to 20 points per question based on the criteria and responses provided. Applicant with the highest score will be awarded the event.

- 1) The event organizers are a:
- Non-profit organization benefiting Mesa _____
 - Non-profit organization _____
 - Commercial organization _____

Direction for evaluators:
Points awarded on the following basis:
Non-profit benefiting Mesa – x points
Non-profit outside of Mesa - x points
Mesa Commercial – x points
Non-Mesa Commercial - x points

- 2) Brief description of the event including: The number of years and extent of involvement your organization has been associated with the event that is being requested, lead organization or person implementing the event, and the budget for the event.

Directions: We are looking for the organization to tell us the years that they have worked with this particular event and in what capacity. Points will be assigned by number of years and how great their involvement in the various aspects of the entire event.

- 3) The prospective event organizer's historical participation and association with community projects, events and continued willingness to participate. Please include at least 2 references from prior partnerships or events.

Directions: In this question the applicants can explain all of the other events and projects which they have implemented, giving us further knowledge of their work and references.

- 4) Please explain the target audience and populations this event will serve both as partners in implementation and those attending the event.

Directions: This question will let us know if the event organizers are designing the event for the entire community or just a target population and whether the event will have activities appropriate for various ages, genders and ethnicities.

- 5) List anticipated local clubs/groups/organizations from Mesa that will benefit from the event. How will these groups be benefited?

Directions: This question will allow us to know how many local groups and agencies will benefit from the event (will they hire Boy Scouts for parking, clubs and groups to sell products etc.).

Current (Original) Priority Listing

	POOL	TYPE	QOL	PARK G.O. BONDS	OTHER (STA)	TOTAL	O&M
1	Carson (under const.)	Rehab	\$4,271,415			\$4,271,415	\$52,000
2	Smith (on hold)	New	\$5,683,000			\$5,683,000	\$234,000
3	Outdoor Pool	New	\$8,676,554		\$3,000,000	\$11,676,554	\$550,000
4	Kino (50 Meter)	Rehab	\$4,575,000			\$4,575,000	\$165,000
5	Taylor	Rehab	\$1,894,031	\$1,329,914		\$3,223,945	\$67,500
TOTAL			\$25,100,000	\$1,329,914	\$3,000,000	\$29,429,914	

UNFUNDED							
	Poston	Rehab				\$3,500,000	\$65,000
	Rhodes	Rehab				\$3,340,000	\$70,000
						\$6,840,000	

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Proposed Priority Listing

	POOL	TYPE	QOL	PARK G.O. BONDS	OTHER (STA)	TOTAL	O&M
1	Carson (under const.)	Rehab	\$4,271,415			\$4,271,415	\$52,000
2	Smith (on hold)	New	\$5,683,000			\$5,683,000	\$234,000
3	Rhodes	Rehab	\$3,340,000			\$3,340,000	\$70,000
4	Kino (50 Meter)	Rehab	\$4,575,000			\$4,575,000	\$165,000
5	Taylor	Rehab	\$3,223,945			\$3,223,945	\$67,500
6	Poston	Rehab	\$3,500,000			\$3,500,000	\$65,000
Pool Contingencies			\$506,640			\$506,640	
TOTAL			\$25,100,000			\$25,100,000	

UNFUNDED							
	Outdoor Pool	New				\$11,676,554	\$550,000
NOTE: Reallocate \$2M (\$550,000 X 3.5 years) of Q-of-L funds previously targeted for annual O&M expenses for the Outdoor Pool.							

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MESA MUNICIPAL COURT FACILITY REQUIRED PROJECT SIZE & BUDGET

<u>Number of Courtrooms</u>	<u>Gross SF</u>	<u>Total Project Cost</u>	<u>Budget Add</u>	<u>Years to Meet Needs</u>
10 Courtrooms (Budget)	84,473 SF	\$33,616,000		2009 - 2012 +
10 Courtrooms (Standard)	91,747 SF	\$36,522,000	+ \$2.91M	2009 - 2012 +
10 Courtrooms (Support Space for 12 Courtrooms)	94,059 SF	\$37,456,000	+ \$3.85M	2009 - 2012 +
12 Courtrooms	104,885 SF	\$42,070,000	+ \$8.45M	2012 - 2020 +
14 Courtrooms	124,162 SF	\$48,793,000	+ \$15.17M	Build-Out

Footnotes:

- All project costs are estimated in 2007 dollars. Construction of 12 Courtroom Option in the future will therefore result in higher costs than shown, and must be escalated appropriately.
- A small addition to the building in the future will have proportionately higher costs for materials and labor than that for the original building. This includes more foundations, more roof area and more exterior wall per floor area due to the relatively small floor plan and low height (one or two stories).
- A small addition constructed in the future will experience a higher cost on a percentage basis for the contractor's project management and general conditions for the project.

Additional Court Construction Costs

Original City Court Allocation	\$	32,870,000
Revised City Court Requirements - (10 Courtrooms with Support Space for 12)	\$	<u>37,456,000</u>
Difference	\$	(4,586,000)

Offsetting Revenue

Tri-City Sale (land only)	\$	1,000,000
Q-of-L Contribution - Pool O & M	\$	2,000,000
<u>Court Fee Increase (\$1.45 per filing)</u>	\$	<u>1,586,000</u>
Total	\$	4,586,000