Public Safety-Fire
FY 2008 Thru FY 2013

Fire Bonds Thru 2011 and apparatus replacement thru 2013

Current Program

	Fiscal Year Ending						
	2008	2009	2010	2011	2012	2013	Total
Fire Apparatus Replacement	2,600,000	3,367,000	2,499,500	2,133,500	2,650,000	2,650,000	15,900,000
Future Land Purchases	1,150,000	1,150,000	1,150,000	1,150,000			4,600,000
Station 218	2,760,000	1,440,000					4,200,000
Station 219	518,314	3,043,947	1,197,740				4,760,000
Signal Pre-emption		165,000	167,000	168,000			500,000
Station 220			3,043,000	1,974,000			5,017,000
Station 216	5,452,800	1,847,200					7,300,000
Station 203			2,300,000	2,300,000			4,600,000
	12,481,114	11,013,147	10,357,239	7,725,500	2,650,000	2,650,000	46,877,001

Attachment 1