

COMMUNITY & CULTURAL DEVELOPMENT COMMITTEE

February 19, 2015

The Community and Cultural Development Committee of the City of Mesa met in the lower level meeting room of the Council Chambers, 57 East 1st Street, on February 19, 2015 at 8:19 a.m.

COMMITTEE PRESENT

Dave Richins, Chairman
Dennis Kavanaugh
David Luna

COMMITTEE ABSENT

None

STAFF PRESENT

Natalie Lewis
Alfred Smith

1. Items from citizens present.

There were no items from citizens present.

2-a. Hear a presentation, discuss and make a recommendation for the City's FY 2015-2019 Consolidated Plan and the FY 2015-2019 Analysis of Impediments to Fair Housing Choice.

Deputy Director of Environmental and Sustainability Scott Bouchie introduced Community Revitalization Coordinator Dennis Newburn and Development Project Coordinator Ray Thimesch, who were prepared to address the Committee.

Mr. Bouchie displayed a PowerPoint presentation (**See Attachment 1**) and discussed the City of Mesa's FY 2015-2019 Analysis of Impediments to Fair Housing Choice (AI) and the FY 2015-2019 Consolidated Plan. He explained that the City worked with WFN Consulting to develop the documents and stated that data was collected from a variety of sources, such as surveys of residents and stakeholders. He added that staff was also in the process of completing the 2015 Annual Action Plan.

Mr. Bouchie reported that at the February 26, 2015 Study Session, both plans will be presented to the full Council. He indicated that on March 16, 2015, the documents will be released for public comment. He also suggested that if the Committee would like to modify the Consolidated Plan, that they do so now so that their comments can be incorporated into the final draft.

Mr. Bouchie remarked that the AI is a review of the barriers that affect fair housing choices in the community. He highlighted three impediments identified by the consultants as follows:

- Lack of Fair Housing Education – He explained that this item related to Mesa residents who either were not knowledgeable about their fair housing rights or did not know where to file a complaint. (See Page 5 of Attachment 1) He offered a short synopsis of

the recommendations to address this impediment, such as reserve and allocate Community Development Block Grant (CDBG) funds for fair housing education and mandated fair housing training for City staff, sub-recipients and other entities under contract through the CDBG Program.

- Uneven Distribution of Community Resources – He said that this item focused on transportation, parks, schools and Code Compliance. (See Page 7 of Attachment 1) He reviewed the recommendations for this item, including review and monitor local and regional planning efforts; and implement an evaluation tool when assessing new projects (i.e., factors such as proximity to public transportation, schools and public parks).

Committeemember Luna commented that when he visits the Red Mountain Multigenerational Center, he often hears complaints from senior citizens regarding the lack of transportation options to and from the facility. He stressed the importance of the City addressing this issue since transportation/transit services were eliminated in east Mesa during the downturn in the economy. He added that the proposed recommendation would be an effective way in which to consider possible transportation opportunities to assist those residents.

Mr. Bouchie continued with his overview of the third impediment as follows:

- Limited Supply of Decent Affordable Housing – He reported that one of the key components was the need for greater code enforcement. (See Page 9 of Attachment 1) He also recognized the accomplishments of the City with respect to the Neighborhood Stabilization Program (NSP), as well as staff’s efforts to rehab the existing housing stock and ensure that it meets the “decent affordable housing” standards.

Chairman Richins referenced Page 9 of Attachment 1, which states: “53% of rental households are paying more than 30% of their income to housing expenses.” He noted that when landlords expend funds in order to bring their properties up to standard, he would presume it would be necessary for them to monetize that investment in some manner. He expressed concern that such a scenario would result in people spending even more of their income to pay the higher rent. He inquired how the City could bring the housing up to standard and keep it affordable.

Mr. Thimesch responded that the only way in which to address the increased rent would be through the City’s Section 8 Voucher Program. He explained that if existing rents increase, the program is allowed to pay market rate rent. He cautioned, however, that if the City subsidized affordable housing, it would, in fact, be subsidizing the landlords who are rehabbing their properties. He added that the issue becomes whether the landlords would keep their properties affordable and also if they have the ability to monitor the renter’s income qualifications.

Chairman Richins stated that presuming the City could only deal with one of these issues, he questioned whether the highest priority was code compliance, substandard housing stock or the affordability issue.

Mr. Bouchie responded that although he was new to the Housing and Community Development Department, in his reading of the AI and the Consolidated Plan, certain data indicates that much of the current housing stock qualifies as affordable. He also stated that as landlords improve their properties and monetize those costs through increased rent, such rent might still qualify as

affordable. He added that what would become problematic is when the rental amount is more than 30% of an individual's income, which is when the Section 8 Voucher Program would come into play.

Mr. Bouchie cited, for instance, that Legacy on Main, which was affordable housing in the past, is currently being rehabbed and said that the units will remain affordable. He pointed out that the rehab program is also helpful for the owners of single family homes who qualify as low to moderate income, but may be unable to afford to make the necessary repairs to their aging properties.

Mr. Bouchie reported that the recommendations for impediment three include the following: prioritize HOME and CDBG funds in programs that produce new affordable housing and/or improve existing units; support Low Income Housing Tax Credit (LIHTC) projects; and additional CDBG-funded code enforcement activities.

Chairman Richins commented that Mesa does not have an unlimited market for affordable housing and stated that such a market could be oversaturated like any other. He remarked that if the community "has a problem" with substandard housing, why would the City want to bring new units into the market. He suggested that a better option might be for the City to concentrate on bringing the existing housing units up to standard before adding new units to the market. He added that when the City does add those new units to the market, it would be important to determine where they should be located to ensure that schools and services in certain areas of the community, such as west and central Mesa, are not overburdened.

Committeemember Luna voiced concern that if the City continues to build new affordable housing, the existing units in the neighborhood will become more dilapidated and create "a balance issue."

In response to a question from Committeemember Luna, Mr. Thimesch clarified that staff has received little, if any, interest from developers to build affordable housing projects in east Mesa. He said that perhaps non-profit organizations might be interested in addressing affordable housing in that area of the community.

Committeemember Luna commented that he was aware of various housing needs in the Jefferson Elementary area, as well as certain County islands in his district. He said that it might be appropriate for the City to begin to consider those areas of the community and possibly partner with a non-profit to explore potential opportunities.

Committeemember Kavanaugh remarked that from his perspective, planning efforts should take into account that many aging Baby Boomers are ill-prepared for retirement. He suggested that there will be an increasing need for affordable housing along transit corridors for those individuals so they can travel to part-time jobs and various services. He also noted that if light rail continues to Ellsworth Road before it turns south, he could envision many opportunities to extend transit and the opportunity for housing between University Drive and Broadway Road to the east.

Mr. Bouchie continued with his presentation and provided a brief summary of the FY 2015-2019 Consolidated Plan, which outlines the priorities by which the City will invest in the CDBG, HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) Programs over the

next five years. He explained that seven priorities were identified and stated that the City maintained the current preferences for the elderly, disabled, homeless and professionals (i.e., teachers, artists and police officers). He added that the City has also created a new CDBG target area map. (See Page 14 of Attachment 1)

Chairman Richins referred to the target area map and inquired whether it would be possible for the City to make an investment at Main Street and Ellsworth Road (Census Tract No. 4226.27) even though it is not situated in Mesa's CDBG target area, but appears to be a Low to Moderate Income (LMI) Census Tract.

Mr. Thimesch responded that the City can go into any eligible Census Tract, depending upon the type of activity and the national objective. He cited, by way of example, that if it was proposed to build a facility in a Census Tract that is not considered LMI, it would be necessary to determine if there was a sufficient number of LMI clientele in the area who would make use of the services provided at that location.

Chairman Richins questioned if it was necessary for Mesa's CDBG target area to be a single, contiguous location or if it could extend, for instance, from Power Road to Meridian Road and include the eastern Census Tracts.

Mr. Thimesch stated that was a possible option staff could explore.

Chairman Richins suggested that staff revise the CDBG target area map so that it extends between University and Broadway all the way to Meridian.

Committeemember Luna concurred with Chairman Richins' suggestion. He stated that he travels along that corridor on a frequent basis and noted that if the City could partner with a non-profit organization to assess where to provide funding opportunities in that area, he would be happy to serve as an advocate for those efforts.

Committeemember Kavanaugh remarked that in the future when the City goes back to the County seeking additional long-term transportation funds, if higher density development is encouraged along that corridor, it could potentially build a base of voters that would approve additional transit service to reach that area. He noted, in addition, that it would make a point with regional planners and federal agencies to consider the manner in which Mesa is integrating economic development, housing and transportation impacts into a regional plan. He further commented that the Phoenix-Mesa Gateway Airport terminal will eventually move to the east side of the facility along Ellsworth Road and added that long-term, there will probably be a north/south transit corridor along that route that will extend to the airport and the Arizona State University (ASU) Polytechnic campus.

Chairman Richins inquired whether the CDBG target area should run between University and Broadway in a broad strip and also if Mesa's federal funds should be focused on that area for the next five years. He noted that the current map reflects significant funding in west Mesa, which he is not opposed to, but clarified that for the sake of conversation, the Committee has been discussing reinvestment needs between Broadway and University that would extend the entire length of the City.

Discussion ensued relative to the fact that CDBG monies are used to pay the salaries of several Code Officers that are assigned to work in a specific zone in west Mesa; and that if the Committee modified the CDBG target area map, it would not impact the Code Compliance Program.

Special Assistant to the City Manager-Special Project Natalie Lewis clarified that it was her understanding that the Committee was interested in creating a broader target area by spreading out some of the new investments. She noted that earlier, the Committee also inquired regarding the opportunity to use some CDBG dollars to rehab existing affordable housing in other areas of the community. She stated that she wanted to ensure that the recommendations that staff forwards on to the full Council are an accurate reflection of the Committee's direction.

Chairman Richins indicated that he could think of many aging apartment complexes or manufactured housing subdivisions located along that corridor and the potential to redevelop some of those structures.

Ms. Lewis suggested that based on the Committee's feedback, the recommendation moving forward could be that for new construction/investment in CDBG dollars, that staff consider the longer corridor and "spread the wealth" more evenly across the City, but also retain the ability to allow other types of CDBG spending.

Further discussion ensued relative to the current timeline with respect to Council adoption of the Consolidated Plan; that it would be necessary for staff to go back and evaluate the Committee's suggestions and comments; that the City could extend the time period before the Consolidated Plan is released for public comment; that staff will determine whether the February 26, 2015 Study Session presentation of the Consolidated Plan to the full Council could be delayed; and that if such a delay would impact the remaining timeline.

Mr. Bouchie continued with his presentation and reported that in recent weeks, he and Housing and Community Development Director Tammy Albright discussed the possibility of the non-profit organizations and the Committee meeting upfront to talk about what the City would like to accomplish with the CDBG monies and how the non-profits could assist in that regard. He added that the City's Request for Proposals (RFP) would be written in such a manner to address that concept.

Mr. Bouchie continued with his summary of the Consolidated Plan and highlighted the seven priorities as follows:

- Priority 1 (High) Invest in Economic Growth and Workforce Development (See Page 15 of Attachment 1)
- Priority 2 (High) Increase and Maintain Affordable Housing Stock (See Page 16 of Attachment 1)

Chairman Richins stated that with respect to the aging Baby Boomers and future senior housing needs, some of Mesa's existing housing will not be adequate for those individuals. He stated that he would prefer to keep the verbiage "Provide funding for development of **new** and/or rehabilitated rental units." He also commented that the Committee's proposed new focus area might help address the clustering of affordable housing in west Mesa and spread similar opportunities throughout the community.

Committeemember Luna concurred with Chairman Richins' comments. He stated that it might be appropriate for staff to add verbiage to Priority 2 that the City is looking at the entire community, as opposed to focusing on one specific area.

Mr. Bouchie remarked that if there is a specific area in need as the City goes out for funding opportunities or LIHTC projects come in and need City support letters, staff can apprise the developers of the type of projects Mesa is interested in as opposed to the developers simply presenting a proposal.

- Priority 3 (High) Decrease Homelessness (See Page 17 of Attachment 1)
- Priority 4 (High) Provide Other Non-Homeless Public Services (See Page 18 of Attachment 1)

Chairman Richins suggested that the second bullet point be revised to read as follows: "Provide support for **seniors and** the special needs population through facilities, permanent housing, and support services."

- Priority 5 (High) Implement Transit-Oriented Strategies for Community Development (See Page 19 of Attachment 1)

Chairman Richins stated that in the fourth bullet point, he would prefer that another word be used in place of "execute."

- Priority 6 (Medium) Increase Collaboration Between Service Providers (See Page 20 of Attachment 1)
- Priority 7 (Medium) Affirmatively Further Fair Housing (See Page 21 of Attachment 1)

Mr. Bouchie concluded his presentation by noting that staff would review the timeline; incorporate the Committee's comments into the final document; and bring back the results of staff's research and their recommendations either to the Committee and/or the full Council.

Chairman Richins thanked staff for the presentation.

2-b. Hear a presentation, discuss and make a recommendation on Project Based Voucher awards.

Deputy Director of Environmental and Sustainability Scott Bouchie and Housing Supervisor Mary Brandon addressed the Committee relative to this agenda item.

Mr. Bouchie displayed a PowerPoint presentation (**See Attachment 2**) and reported that staff was seeking the Committee's direction regarding a pre-award of the FY 2015/16 Project Based Vouchers (PBV). He explained that staff issued a public notice for up to 30 PBV to target the homeless and provide onsite supportive services for FY 2015/16. He stated that the City received three applications.

Mr. Bouchie noted that because staff placed a public notice in the newspaper as opposed to issuing a Request for Qualifications (RFQ), per the U.S. Department of Housing and Urban Development (HUD) requirements, the project must have already been awarded funds in a competitive federal, state or local housing assistance, community development or supportive services program process. He stated that if the Committee agrees with staff's recommendation,

the pre-award would be contingent upon the entity being awarded Low Income Housing Tax Credits (LIHTC) this year and complying with all HUD regulations (i.e., environmental, subsidy layering review, Davis Bacon Act) prior to the parties entering into a contract (Agreement for Housing Assistance Payments).

Mr. Bouchie offered a brief overview of the proposal results, staff's analysis and recommendation. (See Pages 4 and 5 of Attachment 2) He remarked that staff recommends approval of up to 28 vouchers for A New Leaf (La Mesita, Phase III). He said that a key component that staff considered during their review of the applications was the fact that La Mesita has daily onsite supportive services to deal with homelessness and a history of success in helping homeless individuals become self-sufficient.

Mr. Bouchie further reported that the voucher contracts are for 15 years, with a possible 15-year renewal. He stated that the average rent paid for a PBV housing homeless individuals would be approximately \$650 per month.

Mr. Bouchie, in addition, reviewed the next steps in the process. (See Page 7 of Attachment 2)

It was moved by Committeemember Kavanaugh, to approve staff's recommendation.

Committeemember Luna declared a potential conflict of interest and said he would refrain from discussion/consideration of this item.

Chairman Richins seconded the motion.

Chairman Richins declared the motion carried unanimously by those voting.

3a. Conduct a Public Hearing on the following proposed Second Substantial Amendment to the City of Mesa Fiscal Year 2014/15 Annual Action Plan.

The purpose of this hearing is to solicit public comment in compliance with the City of Mesa Citizen Participation Plan regarding the proposed Second Substantial Amendment. This amendment is necessary to reallocate unspent funds to the La Mesita Homeless Shelter.

Chairman Richins announced that this is the time and place for a public hearing regarding the proposed Second Substantial Amendment to the City of Mesa Fiscal Year 2014/15 Annual Action Plan.

There being no citizens present wishing to speak on this issue, the Chairman declared the public hearing closed.

Deputy Director of Environmental and Sustainability Scott Bouchie displayed a PowerPoint presentation (**See Attachment 3**) and reported that \$705,000 in cancelled project and program income is available to be reallocated. (See Page 2 of Attachment 3) He explained that staff was seeking the Committee's direction regarding a potential Second Substantial Amendment to the FY 2014/15 Annual Action Plan that involves the following: determine the funding awards for \$70,000 received in program income; determine the funding awards of \$635,000 for cancelled projects from prior years; and staff's recommendation to reallocate \$705,000 to La Mesita

Homeless Shelter. He pointed out that in addition to helping La Mesita, the reallocation would help the City comply with the HUD 1.5 ratio requirement that must be met by May 2015.

Mr. Bouchie provided a brief overview of the next steps in the process. (See Page 4 of Attachment 3)

It was moved by Committeemember Kavanaugh, that staff's funding recommendation be approved.

Committeemember Luna declared a potential conflict of interest and said he would refrain from discussion/consideration of this item.

Chairman Richins seconded the motion.

Chairman Richins declared the motion carried unanimously by those voting.

4. Adjournment.

Without objection, the meeting adjourned at 9:12 a.m.

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Community and Cultural Development Committee meeting of the City of Mesa, Arizona, held on the 19th day of February, 2015. I further certify that the meeting was duly called and held and that a quorum was present.

DEE ANN MICKELSEN, CITY CLERK

COM Housing & Community Development 2015-2019 Analysis of Impediments & Consolidated Plan



**Community and Cultural Development Subcommittee
February 19, 2015**

Analysis of Impediments & Consolidated Plan

- **WFN Consulting**
 - Analysis of Impediments
 - Data collected by various means including, surveys, personal interviews, and community meetings
 - Consolidated Plan
 - Based on Needs Assessment and Market Analysis
 - 2015 Annual Action Plan



Analysis of Impediments Summary



Analysis of Impediments

- Analysis of Impediments (AI) is a review of barriers that affect fair housing choices in the community
- 3 Impediments Identified

Impediment 1

Lack of Fair Housing Education

- Over 51% of Mesa residents were not knowledgeable of their fair housing rights
- Over 50% did not know where to file a complaint
- Data showed disparities in loan approvals & denials that followed racial and ethnic trends
- “Not In My Backyard” sentiments as being present among some Mesa residents

Impediment 1

Recommendations

- Reserve & allocate CDBG funds for Fair Housing education programs
- Mandated Fair Housing training
 - City of Mesa Staff
 - Sub-recipients
 - Other entities under contract through CDBG program

Impediment 2

Uneven Distribution of Community Resources

- Limited bus services in North & East Mesa
- Only 23.3% respondents believed available transit service corresponded with their work schedules
- Aging conditions of city parks in South & West Mesa
- Lower performing schools in lower income communities

Impediment 2

Recommendations

- Review and monitor local and regional planning efforts
- Implement evaluation tool when evaluating new projects
 - Considering factors
 - Proximity to public transportation, schools, & public parks

Impediment 3

Limited Supply of Decent Affordable Housing

- 53% of rental households are paying more than 30% of their income to housing expenses
- More than 1/3 of Mesa's housing stock was constructed prior to 1980
- Respondents indicated issues negatively affecting West Mesa
 - Sub Standard housing
 - Absentee landlords
- Need for greater code enforcement

Impediment 3 Recommendations

- **Prioritize HOME and CDBG funds in programs that produce new affordable housing or improve existing units**
- **Support Low Income Housing Tax Credit projects.**
- **Additional CDBG funded Code Enforcement activities**

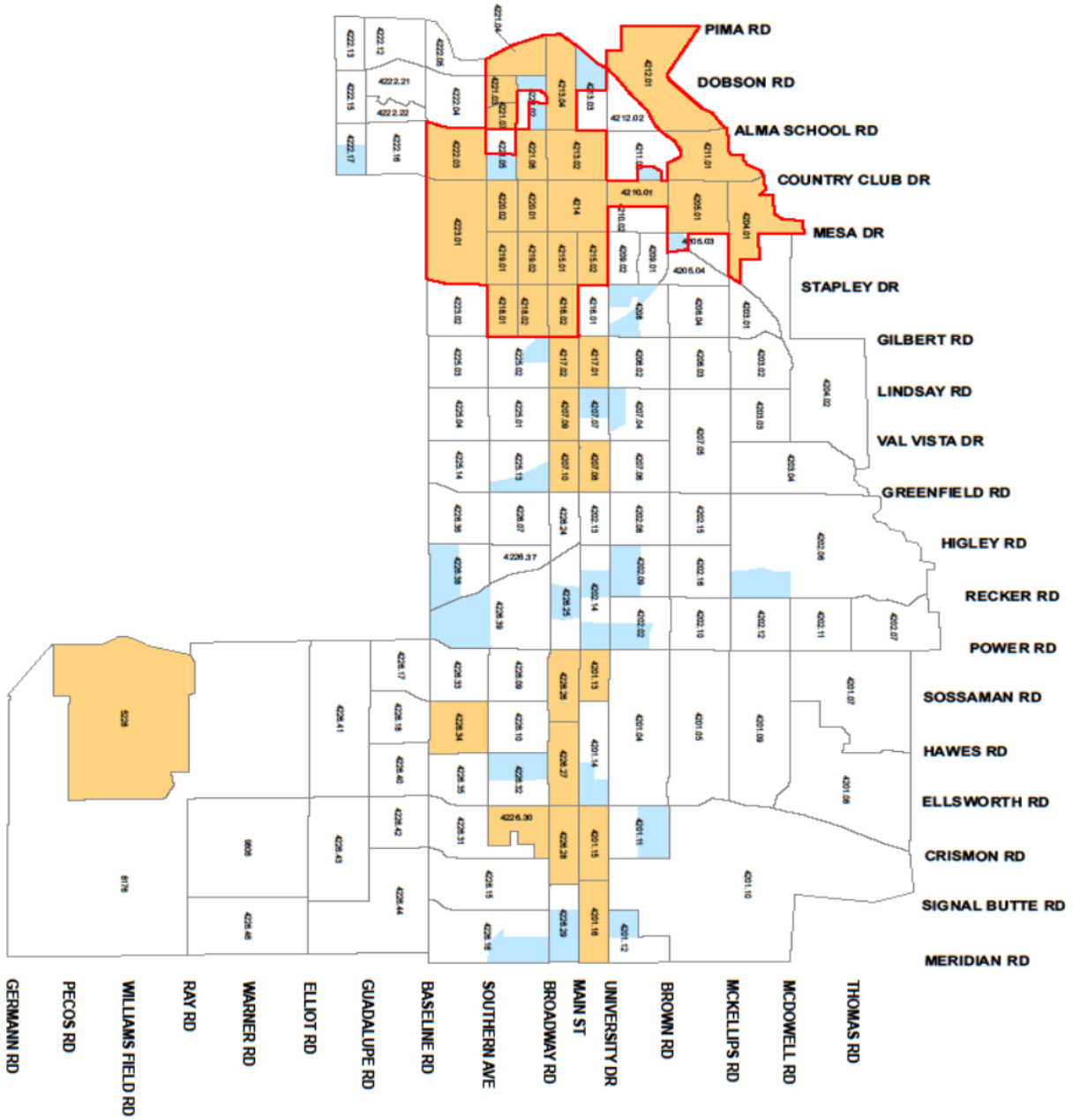


2015 – 2019 Consolidated Plan Summary



Consolidated Plan

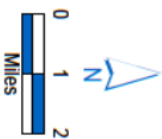
- Consolidated Plan outlines the priorities by which the City will invest in the following programs over the next 5 years
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership(HOME)
 - Emergency Solutions Grant (ESG)
- 7 Priorities Identified
- Maintain current Preferences (Elderly, Disabled, Homeless and Professionals)
- New CDBG target area map



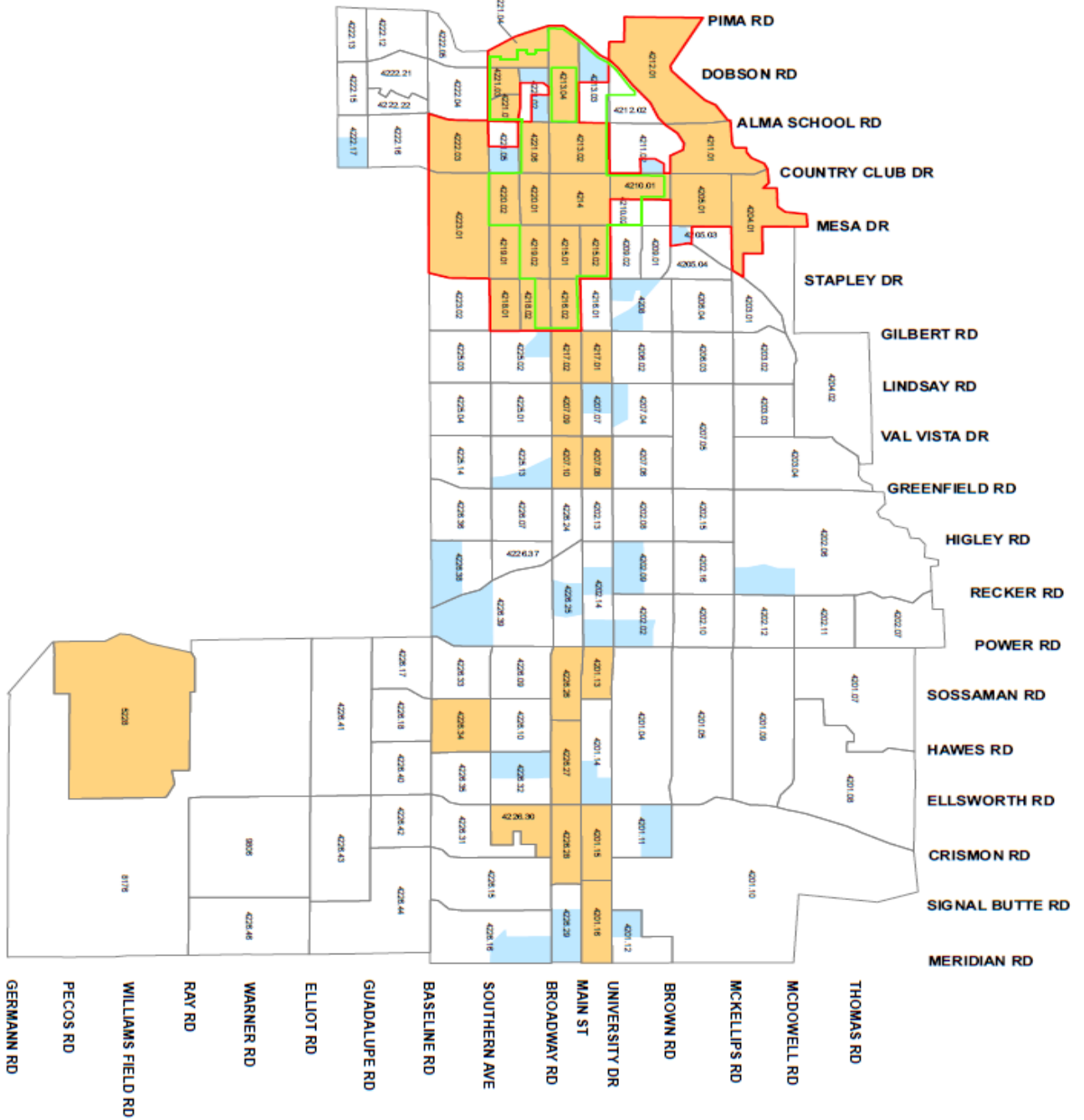
2010 Census Tracts

Census Tract and Block Groups with 51% or More Low-Moderate Income (LMI) Residents

- Legend**
- CDBG Target Area
 - 2010 Census Tracts
 - LMI Census Tracts
 - LMI Block Groups
 - LMI Block Groups (Partial Tracts)



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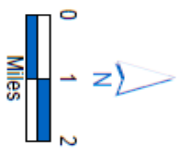


2010 Census Tracts

Census Tract and Block Groups with 51% or More Low-Moderate Income (LMI) Residents

Legend

- Current CDBG Target Area
- Previous CDBG Target Area
- 2010 Census Tracts
- LMI Census Tracts
- LMI Block Groups (Partial Tracts)



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Priority 1 (High)

Invest in Economic Growth & Workforce Development

- Provide financial support training & technical assistance
- Financial resources to seed a revolving small business loan fund, targeted to business owners along light rail corridor
- Commercial revitalization in target areas
- Provide job skills training opportunities
- Prioritize funding for economic development projects based on proximity to transit

Priority 2 (High)

Increase & Maintain Affordable Housing Stock

- Provide funding for development of new and/or rehabilitated rental units
- Fund construction of new affordable ownership units
- Maximize opportunities such as Housing Choice Vouchers and Tenant Based Rental Assistance
- Develop an incentive program that encourages private-sector developers to include affordable units in their projects
- Provide down payment assistance

Priority 3 (High) Decrease Homelessness

- Provide funds to support homeless shelter facilities to develop additional beds for single females and single males as well as families
- Provide funds to support permanent housing for residents leaving transitional housing
- Support homelessness prevention activities
- Support efforts to integrate management of Emergency Shelter Grant funds with the regional Continuum of Care
- Strengthen the collaboration and capacity of homelessness service providers and advocacy organizations

Priority 4 (High)

Provide Other Non-Homeless Public Services

- Undertake public services projects and programs (example: capital to improve public facilities)
- Provide support for the special needs population through facilities, permanent housing, and support services
- Supplement code enforcement services in low- and moderate-income neighborhoods

Priority 5 (High) Implement Transit-Oriented Strategies for Community Developed

- Undertake public infrastructure & facilities projects that complement the existing and planned public transportation network
- Provide funding for transit corridor enhancements
- Prioritize funding for other infrastructure and facility projects based on proximity to transit
- Execute slum and blight removal projects along the light rail corridor

Priority 6 (Medium) Increase Collaboration Between Service Providers

- Promote the development of a regional social service collaboration
- Seek collaboration between City departments and divisions to leverage greater services

Priority 7 (Medium) Affirmatively Further Fair Housing

- Increase the supply of affordable units
- Increase the supply of housing units for people with disabilities
- Increase fair housing education and build capacity for testing and enforcement of fair housing law
- Support improved access to community resources

Questions and Discussion

Project Based Vouchers FY2015/16

Tammy Albright
Director of
Housing and Community Development



**A Presentation to the Community and Cultural Development Committee
February 19, 2015**

Why Are We Here?

- Seeking direction regarding award of the FY2015/16 Project Based Vouchers (PBV)
- Public Notice of up to 30 PBV available to target homeless and providing on-site supportive services for FY2015/16
- Three applications were received

HUD Regulations & Eligibility

- project ***must*** have already been awarded funds in a competitive federal, state or local housing assistance, community development or supportive services program process
- Is a pre-award contingent upon successful award of Low Income Housing Tax Credits (LIHTC)
- Compliance with all HUD regulations (environmental, subsidy layering review, Davis Bacon, etc) prior to any contract
- Agreement for Housing Assistance Payments (AHAP) if contract and constitutes official award

Proposal Results

Developer	Project Name	Location	Request	Staff Recommendation
AMCAL (New Const.)	Sycamore Station	1830 W. Main Street	30 PBV	Ineligible
A New Leaf (New Const.)	La Mesita III – 2015/16 tax credit project	2254 W. Main Street	28 PBV – Chronic Homeless	Approval of up to 28 vouchers
Atlantic (Completed Rehab)	Legacy on Main – 2014/15 tax credit project	950 W. Main Street	30 PBV – homeless, disabled, victims of domestic violence or families	Denied

Staff Analysis & Recommendation

- Sycamore Station – **ineligible**
- La Mesita – **Approval of up to 28 vouchers**
 - have experienced and qualified staff dealing with homeless issues,
 - finishes off a campus for low income and homeless individuals and families,
 - has daily on-site intense support services to deal with homelessness,
 - history of success in helping homeless individuals become self-sufficient.
- Legacy on Main – **Denied**
 - have experienced and qualified staff in development of LIHTC,
 - planning on serving low-income and homeless,
 - limited experience dealing with homeless issues,
 - only providing 40 hours per month of on-site support services,
 - the project is existing, the rehabilitation is complete and currently almost 100% leased,
 - has a completed subsidy layering review from 2014/15 LIHTC award that indicated no additional investment is required for project success.

Financial Investment

- Vouchers contracts are for 15 years with a possible 15 year renewal
- Each voucher payment is based on the individual tenants income levels
- Average payment example:
 - \$650.00 per month
 - X 30 units
 - X 12 months
 - X 15 years
 - \$3,510,000

Next Steps?

- Resident Advisory Board –
February 19, 2015
- Housing Governing Board –
February 26, 2015
- If Tax Credits are approved:
 - Complete all HUD required regulations
 - Subsidy Layering review will determine final number of vouchers
 - Agreement for Housing Assistance Payments (AHAP) Contract

Questions and Discussion

Second Substantial Amendment to the Annual Action Plan for FY 2014/2015

Tammy Albright
Housing and Community
Development Director



**Cultural & Community Development Committee
February 19, 2015**

Additional Funding Available

- **\$705,000 in cancelled projects and program income**
- **\$500,000 Admin (FY 12/13 & 13/14)**
- **\$135,000 East Valley Men's Center (FY 12/13)**
- **\$70,000 program income**

Why Are We Here?

- Seeking direction regarding a potential Second Substantial Amendment to the FY 2014/2015 Annual Action Plan that involves:
 - Determine the funding awards for \$70,000 received in Program Income.
 - Determine the funding awards of \$635,000 for cancelled projects from prior years.
 - Recommendation:
 - Reallocation of \$705,000 to La Mesita Homeless Shelter
- This will help the City comply with the HUD 1.5 ratio requirement in May 2015.

Steps

- January 25, 2015: Start of 30 day public comment
- February 5, 2015: Discussed at Housing & Community Development Board – no comments
- February 19, 2015: Public meeting at Cultural & Community Development Committee and recommendation to full City Council for final decision.
- February 25, 2015: End of 30 day public comment
- March 2, 2015: Full City Council approval

Questions and Discussion