

COMMUNITY & CULTURAL DEVELOPMENT COMMITTEE

February 5, 2015

The Community and Cultural Development Committee of the City of Mesa met in the lower level meeting room of the Council Chambers, 57 East 1st Street, on February 5, 2015 at 8:03 a.m.

COMMITTEE PRESENT

Dave Richins, Chairperson
Dennis Kavanaugh
David Luna

COMMITTEE ABSENT

None

STAFF PRESENT

John Pombier
Alfred Smith
Dee Ann Mickelsen

Chairman Richins recognized Mayor Giles, who was present in the audience.

1. Items from citizens present.

There were no items from citizens present.

2-a. Hear a presentation, discuss and provide funding recommendations for the FY 2015/16 and prior year available funding for Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) non-rental projects, Emergency Solutions Grant (ESG), and Human Services Programs.

Housing and Community Development Director Tammy Albright introduced Environmental and Sustainability Director Scott Bouchie, who was shadowing her for the month of February to learn about the Housing and Community Development Department.

Mr. Bouchie displayed a PowerPoint presentation (**See Attachment 1**) that outlined the funding recommendations for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) non-rental projects, Emergency Solutions Grant (ESG) and Human Services Programs for FY 2015/16. He stated that today staff was seeking direction from the Committee relative to the proposals. He also noted that at the February 26, 2015 Study Session, the Council will review and approve the Committee's funding recommendations.

Mr. Bouchie reported that with respect to the process for scoring the applications, staff conducts a technical assessment of the applications, which is weighted at 70 points and that a presentation review by the Housing and Community Development Advisory Board (HCDAB) is weighted at 30 points. (**See Attachment 2**)

Mr. Bouchie indicated that staff anticipates a 5% reduction in federal funding from the U.S. Department of Housing and Urban Development (HUD) for the CDBG and HOME programs.

(See Page 3 of Attachment 1) He also noted that prior year CDBG funds are available to be reallocated for use at the Pepper Place Apartments project.

Responding to a question from Chairman Richins, Ms. Albright clarified that several years ago the City of Mesa invested HOME funds into Pepper Place Apartments under the Community Services of Arizona (CSA) agency. She stated that CSA has since closed and the City has become the landlord until the property can pass housing quality standards and a non-profit can eventually take over management of the property. She indicated that there are seven units, two of which are vacant and in poor condition. She added that staff hopes to use prior year funds to upgrade the two units and then begin rotating the current residents into those units while the other units are completed.

Committeemember Luna commented that he had an opportunity to go on a ride-along with Ms. Albright and Mr. Bouchie to view the Pepper Place Apartments and acknowledged that the units are in need of improvements.

Chairman Richins commented that it has been the policy of the Council that the City not be in the housing business. He stated that he did not want to leave the impression that it was going to assume that role once again. He indicated that it was important for local non-profits to be aware of the fact that the City will have these units available for programming in the future.

Mr. Bouchie continued with his presentation and briefly outlined the Methodology for Possible Funding Scenarios (See Page 4 of Attachment 1) and pointed out that Option 2 should be corrected to reflect that funding would be reduced to the previous year's funding.

Mr. Bouchie remarked that the HUD grant requires three outcomes to meet national objectives to benefit low and moderate income (LMI) persons: decent housing, suitable living environment, and economic opportunity. He also stated that the Human Service Funding model comes from A Better Community (ABC) funding and the City's General Fund.

Committeemember Kavanaugh stated that the Committee has had extensive discussions in the past regarding the ABC program, donation levels, and the ineffective marketing of the program. He added that there was additional discussion during the budget process and the Committee was told last year that the City was going to be partnering with the nonprofit community to work on creating a more robust marketing and advertising program.

Chief Financial Officer Michael Kennington responded that staff has added technical enhancements to the ABC program and will continue to work on marketing improvements.

Chairman Richins stated that the improvements related to bill collection in the Utility Department could provide some flexibility in the collection process and suggested adding the same process to the ABC program.

Committeemember Kavanaugh concurred with Chairman Richins and stated his idea is worth exploring.

Responding to a question from Chairman Richins, Ms. Albright stated that last year an additional \$100,000 was funded to the ABC program, which also includes an estimated amount

of \$108,000 for a total of \$720,000. She added that staff will not know for certain the total amount of ABC funds available until the end of the fiscal year.

Chairman Richins commented that CDBG projects that have a small dollar amount (i.e., \$25,000-\$40,000) are as expensive to administer as larger projects (i.e., \$300,000). He noted that the idea is to take as many small funded projects and move them to the Human Service Fund (HSF) and alleviate some of the burden of managing small contracts for longer periods of times. He added that in order to accommodate that shift, the amount of dollars placed in the HSF has increased.

Responding to a question from Committeemember Luna, Mr. Kennington replied that if it's the Committee's request to place an additional \$100,000 into the HSF, staff could add the changes to the budget adjustment list for full Council consideration.

Committeemember Kavanaugh explained that last year the Council approved the Committees' recommendation to fund an additional \$100,000 each year, for the next five succeeding years, in order to bring the funding back to pre-recession levels.

Mr. Bouchie briefly outlined the Funding Scheduled Timeline. (See Page 7 of Attachment 1)

Mr. Bouchie also displayed a chart titled "CDBG FY2015/16 Application for Funding," which illustrated full funding recommendation for Code Enforcement. (See Page 8 of Attachment 1)

Responding to a question from Chairman Richins, Deputy Director of Development and Sustainability Laura Hyneman replied that funding will cover costs for three Code Enforcement Officers, two full-time employees and one temporary employee. She added that funds will also support the community compliance program in collaboration with the West Mesa Community Development Corporation, which is funded by the General Fund.

Mr. Bouchie continued with his presentation and reported that the Economic Development application for the Sprinkler Cost Assistance Program is being recommended with the same funding as prior years. (See Page 9 of Attachment 1)

Helen Dunlap, who serves as Housing and Community Economic Consultant for NEDCO, commented that there is an overlap between the building evaluation process and the sprinkler program.

Chairman Richins expressed uncertainty related to funding the Economic Development Sprinkler Cost Assistance Program while a study is being conducted.

Ms. Albright suggested that an option would be to reduce the amount of funding and allow NEDCO to utilize the funds for one or two businesses, as they will not be allowed to apply for another year.

Committeemember Kavanaugh commented that there will be an increase of interest in downtown buildings due to the light rail extension. He added that the Mayor's initiative in bringing more restaurants to downtown Mesa would increase that type of usage and the lack of fire sprinklers could be problematic.

Director of Sustainability and Transportation Christine Zielonka stated that for the past several years the Building Official and the Fire Marshall have spent a lot of time inspecting downtown buildings to identify major weaknesses. She explained that the biggest weakness is transitioning from small retail establishments to high occupancy restaurants/venues. She added that codes have changed over the years; that nationwide, having large gatherings without fire sprinklers has proved to be extremely dangerous; and that installing sprinklers is very expensive.

Ms. Zielonka stated that the city implemented a program to install fire lines in the alleys, which saved a significant amount of money. She added that a decision was made several years ago that if the City could financially assist with the fire sprinklers, the area would benefit from the reuse of the buildings over time.

Chairman Richins suggested committing to half of the funding and stated that the City's obligation was to place the required lines in the street for area businesses, which reduced the cost dramatically.

Ms. Dunlap explained that the sprinkler assistance program has provided low interest loans to five restaurants in the downtown area and four are currently receiving a 3% subsidized interest loan. She noted, however, that there are barriers to using these resources because grant dollars come with restrictions and paperwork, which causes businesses to seek alternative loan processes. She concurred with the need to review the program's activities and the possibility of expanding resources and changing the scope of grant funds.

Responding to a question from Committeemember Luna on how the program is being marketed, Ms. Dunlap stated there are currently two loan programs: one is funded by micro loan programs; and the second is funded by block grant funds. She stated that NEDCO has issued five restaurant loans between 2009 and 2013 and the remaining funds have not been utilized. She clarified that this is due to the fact that the other loan programs are more attractive and easier for businesses to obtain. She also stated that the program is not currently being marketed.

Committeemember Luna commented that he is not sure if he can support additional funding if past funding has not been utilized.

Ms. Dunlap responded that funds under the CDBG are retained by the City and not NEDCO, unlike the micro lending program. She stated that funding was allocated for restaurants within one mile of the downtown area in 2009 but due to internal issues in the Economic Development Department, the City requested that NEDCO manage the program. She stated that NEDCO was challenged in meeting essential lending as the funds are for specific activities, and noted that the funds are ready to be reprogrammed.

Responding to a question from Committeemember Luna, Ms. Albright stated that funds could be reprogrammed to other areas in the City.

Ms. Dunlap advised that NEDCO's request is for technical assistance, which is an expansion of the direct technical assistance for area businesses.

Ms. Albright stated that Ms. Dunlap is knowledgeable with the CDBG program and noted the importance in providing the City with back up materials when providing direct services to clientele and the need to create outcomes that either retain or create employment.

Mr. Bouchie continued with his presentation and discussed the Acquisition and Rehabilitation Applications. He explained that staff is recommending \$650,000 to the Mesa Housing and Community Development's Homeowner Rehabilitation Program. He advised that there is an application for Pepper Place in the amount of \$500,000 and it is staff's recommendation to use previous year funding with a place holder of \$50,000 until staff can forecast additional savings sometime in April.

Ms. Albright clarified that the \$50,000 is from the current year allocation plus any previous year balances. She added that the place holder would eliminate the need for a substantial amendment public hearing.

Chairman Richins stated that the City has invested a tremendous amount of money into affordable housing over the past several years. He stated his preference in working with unit providers and agency services, rather than undertaking fourplexes. He indicated support in placing the \$483,652 of Community Bridges funding into other community projects.

Chairman Richins commended Community Bridges for their work in the community and noted that today's discussion is a not a reflection of their work in the community, but is based on the need to best utilize grant funds.

Committeemember Luna expressed concern relative to the fact that no one from Community Bridges was present at today's meeting.

Committeemember Kavanaugh indicated support for Community Bridges but noted that the intrusion of fourplexes in West Mesa has cost more problems than solutions.

Mr. Bouchie continued with his presentation and noted that staff is recommending \$225,000 to Legacy Partners II and pointed out that their participation is mandatory in order to receive the required tax credit points. (See Page 10 of Attachment 1)

Chairman Richins requested an update on the Neighborhood Stabilization Program (NSP).

Ms. Albright provided a brief overview of the NSP1 and NSP3 programs. She reported that NSP1 is in its final stage with \$2.6 million being allocated to Eagles Park. She stated that NSP3 is still running and additional statistics on the programs will be made available at the next committee meeting. She noted that there is a large aging housing market located in the City's lower income areas and NSP3 could provide small grants to homeowners for small rehabilitation projects.

Committeemember Luna stated that he was able to see the NSP remodeled homes during his ride along with staff and commended staff for their work.

Responding to a question from Chairman Richins, Ms. Albright stated the Public Service category is the only service that maintains 15% allocated grant cap.

Mr. Bouchie continued with his presentation of the Public Facility Application (See Page 12 of Attachment 1) and noted that both applications were not recommended for funding.

Responding to a question from Chairman Richins, Ms. Albright stated that funds from the Community Bridges application could be moved to fund the East Valley Adult Resources Phase I project.

Dan Taylor, CEO of East Valley Adult Resources, addressed the committee and expressed appreciation for any funding that could assist the organization with building maintenance and code compliance issues.

Chairman Richins stated that calculations could be discussed prior to the February 9th meeting.

Responding to a question from Committeemember Luna regarding other funding resources for the library, Mr. Bouchie stated that the City currently has an energy efficiency project at the Main Library that generates savings and utilizes those savings for HVAC, lighting and building automation projects. He noted that additional funding could be utilized as engineering estimates were higher than expected.

(Chairman Richins declared a recess at 8:58 a.m. The meeting reconvened at 9:04 a.m.)

Ms. Albright continued with the presentation and displayed the remaining Public Service Applications. (See Page 13 of Attachment 1)

Neighborhood Outreach and Animal Control Coordinator Lindsey Balinkie addressed the committee and stated that Alley Fencing for Blight Reduction (AFBR) is funded by the General Fund. She advised that CDBG funds that are being requested would assist with fencing vacant lots when alleys are being gated.

Discussion ensued relative to using general funds to support AFBR.

Mr. Bouchie continued with the presentation and pointed out that Chicanos Por La Causa (CPLC) is a HUD certified counseling agency, which is a requirement under the NSP program.

In response to a question from Chairman Richins, Ms. Albright stated that both CPLC and the Newtown Community Development Corporation (NCDL) meet the HUD certified counseling agency requirement.

Chairman Richins indicated his support in providing additional funds to the NCDL, which has been a high priority to the Council.

Committeemember Kavanaugh stated that due to the funding cap, the committee should also pay attention to the rankings given by the advisory board and staff.

Ms. Albright pointed out the importance of not duplicating services and indicated that Council approved \$300,000 in September for the Community Housing Development Organization (CHDO) application. She explained that both CPLC and Newton applied and indicated that they can fund approximately 5 homes with the \$300,000. She added that if you spread them too thin they will not be able to accomplish their goals.

Mr. Bouchie continued with his presentation and reported that Emergency Solutions Grant (ESG) funding applications contain a HUD cap of 60% for shelters and outreach. (See Page 16 of Attachment 1)

Mr. Bouchie also displayed the HOME Investment Partnership applications and noted that the NCDC under Option 1 should read zero funding. (See Page 17 of Attachment 1)

Discussion ensued relative to the possibility of additional funding and providing those figures at the next meeting.

Mr. Bouchie continued with the presentation of the Human Services Applications. (See Page 18 of Attachment 1)

Responding to a question from Chairman Richins, Ms. Albright stated that the City administers the MesaCan family self-sufficiency program but that HUD provides funding to cover the salary of an employee to administer the program.

Responding to a question from Committeemember Kavanaugh, Ms. Albright confirmed that in the case of additional funding, staff will review the list and base the funding on ranking.

Chairman Richins thanked the speakers for the presentation.

3. Adjournment.

Without objection, the meeting adjourned at 9:25 a.m.

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Community and Cultural Development Committee meeting of the City of Mesa, Arizona, held on the 5th day of February, 2015. I further certify that the meeting was duly called and held and that a quorum was present.

DEE ANN MICKELSEN, CITY CLERK

pag/abg
(Attachment – 2)

Community Development Block Grant (CDBG) Program

HOME Investment

Partnership (HOME) Program – Non-Rental Projects

Emergency Solutions Grant (ESG) Program

Human Services Funding



**Presentation to Community and Cultural Development Committee
February 5, 2015**

Federal Grant, Human Services, and ABC funding Purpose and Process

- Finalize funding recommendations for CDBG, HOME, and ESG funding for Council approval.
- Technical review and rating by staff - 70 pts of total score.
- Presentation score at 30pts from Housing and Community Development Advisory Board.
- Total available score is 100 points.

Mesa Funding Cycles

Program	2013/14	2014/15	2015/16
CDBG	3.1 million	3.1 million	3.0 million
HOME	908 thousand	993 thousand	943 thousand
ESG	232 thousand	257 thousand	257 thousand
ABC/Human Services	620 thousand	720 thousand	720 thousand

Anticipated 5% reduction in CDBG & HOME federal funding for FY 2015/16

Prior year CDBG funds available for reallocation to be used for Pepper Place Apartments

Methodology for possible funding scenarios

Option 1 (staff Recommendation)

- Upon a reduction, eliminate the lowest rated commitments
- Upon level funding, add the highest rated commitments (not to exceed funding requests or caps where staff had recommended a decrease)

Option 2

- Reduce all commitments by an equal percentage

HUD Grant Requirements

National Objectives

- **Benefit to low- and moderate-income (LMI) persons.**
- Aid in the prevention or elimination of slums or blight.
- Meet a need having a particular urgency.

Outcomes per Mesa's Consolidated Plan

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Human Services Funding Model

Engage in programs that:

- Impact community safety services.
- Encourage independence and self-sufficiency.
- Avoid duplicating efforts.
- Provide diverse financial support and sustainable success.
- Prevent long-term dependence on public resources.
- Have specific outcomes for the public good.

FY 2015/16 Funding Schedule Timeline

ACTIVITY	DATE(S)
Public Hearing #1 – Community meeting for FY 2014/15 projects	October 2, 2014
Applications due	November 21, 2014
Review of application presentations by HCDAB & EDAB	January 6, 7, and 8, 2015
Community & Cultural Development Committee – Review/modify board recommendations	February 5, 2015 February 9, 2015 (if needed)
Council Study Session – Review and Approval of Community & Cultural Development funding recommendations by Council	February 26, 2015
Annual Action Plan – 30-day public comment period	March 16 – April 16, 2015
Public Hearing #2 – Annual Action Plan review	April 2, 2015
Council Meeting – Annual Action Plan approval by Council	April 20, 2015
Annual Action Plan to HUD	May 15, 2015

CDBG FY 2015/16 Applications for Funding

Funding Source	Code Enforcement	2014/15 funding	Agency Request	Option 1	Option 2
CDBG	COM Development and Sustainability – Code Enforcement Program – Code Officers & volunteer compliance program	\$299,289	\$316,743	\$316,743	\$316,743
CDBG	Code Enforcement Subtotal	\$299,289	\$316,743	\$316,743	\$316,743

CDBG FY 2015/16 Applications for Funding

Funding Source	Economic Development Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
CDBG	Neighborhood Economic Development Corporation (NEDCO) – Code Analysis Fire & Safety	-	\$35,000	\$35,000	\$35,000
CDBG	COM - Economic Development – Sprinkler Cost Assistance Program	-	\$100,000	\$100,000	\$100,000
CDBG	Neighborhood Economic Development Corporation (NEDCO) – Business Development & Technical Assistance	\$81,500	\$181,500	\$181,500	\$81,500
CDBG	West Mesa Community Development Corporation – Small Business Technical Assistance	\$90,000	\$90,000	-	\$90,000
CDBG	<i>Economic Development Subtotal</i>	\$171,500	\$406,500	\$316,500	\$306,500

CDBG FY 2015/16 Applications for Funding

Funding Source	Acquisition and/or Rehabilitation (Housing Needs) Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
CDBG	COM Housing and Community Development – Homeowner Rehabilitation Program	\$650,000	\$650,000	\$650,000	\$650,000
CDBG	COM Housing and Community Development – Pepper Place Rehab	-	\$500,000	-	\$50,000 (prior year funds)
CDBG	Legacy Partners II (Tax Credit Project) – Apartment Rehab	-	\$225,000	\$225,000	\$225,000
CDBG	Arizona Bridge to Independent Living (ABIL) – Mesa Home Accessibility Program (MHAP)	\$70,400	\$74,292	\$74,292	\$70,400

CDBG FY 2015/16 Applications for Funding

Funding Source	Acquisition and/or Rehabilitation (Housing Needs) Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
CDBG	Community Bridges, Inc. – Permanent Supportive Housing Acquisition & Rehab	-	\$713,525	\$483,652	\$393,765
CDBG	COM-Development and Sustainability – Demolition & Abatement	\$100,000	\$100,000	-	\$50,000
CDBG	Acquisition and/or Rehabilitation Subtotal	\$820,400	\$2,262,817	\$1,432,944	\$1,439,165

CDBG FY 2015/16 Applications for Funding

Funding Source	Public Facility Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
CDBG	East Valley Adult Resources, Inc. – Mesa Active Adult Center Renovation	-	\$594,700	-	-
CDBG	COM - Public Library – Main Library remodel	-	\$699,680	-	-
CDBG	<i>Public Facility Subtotal</i>	-	\$1,294,380	-	-

CDBG FY 2015/16 Applications for Funding

Funding Source	Public Service Applications – (15% Maximum Allowable Amount - \$475,940)	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
CDBG	Community Bridges – Mobile Outreach & Crisis Stabilization	\$65,000	\$65,000	\$65,000	\$65,000
CDBG	A New Leaf – Autumn House Domestic Violence Shelter operations	\$42,500	\$42,500	\$42,500	\$42,500
CDBG	A New Leaf – East Valley’s Men Center (EVMC) operations	\$200,000	\$200,000	\$200,000	\$167,500
CDBG	Aid to Adoption of Special Kids (AASK) – Special Friends Mentoring Program	-	\$10,000	\$10,000	\$10,000
CDBG	Community Bridges - Center for Hope Housing Support Services	\$41,783	\$43,214	\$43,214	\$41,783
CDBG	A New Leaf – East Valley’s Women’s Center (EVWC) operations	-	\$25,000	\$25,000	\$25,000
CDBG	COM - Neighborhood Outreach – Alley Fencing for Blight Reduction	-	\$40,000	\$40,000	\$40,000

CDBG FY 2015/16 Applications for Funding

Funding Source	Public Service Applications – (15% Maximum Allowable Amount - \$475,940)	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
CDBG	Save the Family Foundation of Arizona – Homeless Families Intervention Project	\$34,157	\$60,000	-	\$34,157
CDBG	Chicanos Por La Causa (CPLC) – Housing Counseling - Mesa	\$50,000	\$50,000	\$50,000	\$50,000
CDBG	A New Leaf – Desert Leaf & La Mesita support services	\$42,500	\$50,000	-	-
CDBG	Free Arts for Abused Children of Arizona – Therapy for children	-	\$5,000	-	-
CDBG	Newtown Community Development Corp. – Homeownership Education and Counseling	-	\$17,975	-	-
Public Service Subtotal (15% Maximum Allowable Amount - \$475,940)		\$475,940	\$608,689	\$475,714	\$475,940

ESG FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
ESG - SO	Central Arizona Shelter Services, Inc. – Shelter & Case Mgmt. Services	\$41,051	\$80,000	\$80,000	\$41,000
ESG - SO	A New Leaf – La Mesita Family Homeless Shelter	\$42,500	\$42,500	\$42,500	\$42,500
ESG - SO	A New Leaf – East Valley Men’s Center	\$25,000	\$25,000	\$25,000	\$25,000
ESG - RR	A New Leaf – Rapid Rehousing Program	\$33,131	\$60,000	\$60,000	\$39,793
ESG - RR	Save the Family – Rapid Rehousing Program	\$50,418	\$100,000	\$30,293	\$55,000
ESG - SO	Community Bridges Inc., – Street Navigator Services	\$45,693	\$45,693	-	\$34,000

ESG FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
ESG - SO	Chrysalis Shelter for Victims of Domestic Violence, Inc	-	\$15,000	-	-
ESG - SO	Paz de Cristo Center – Rental assistance for homeless	-	\$25,000	-	-
ESG - SO	Sojourner Center – Community Outreach and Education	-	\$25,000	-	-
		\$237,793	\$418,193	\$237,793	\$237,793

HUD Cap for ESG Shelters and Outreach is 60% - \$142,675

HOME FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
HOME	COM Housing and Revitalization Division – Security/Utility Deposit Program	\$100,000	\$70,000	\$70,000	\$70,000
HOME	COM Housing and Revitalization Division – Homebuyer assistance with CHDO activity	-	\$80,000	\$80,000	\$80,000
HOME / CHDO	Chicanos Por La Causa (CPLC) – Homebuyer Acquisition / Rehab / Resale	-	\$300,000	\$300,000	\$300,000
HOME / CHDO	Newtown Community Development Corp – Homebuyer Acquisition / Rehab / Resale	-	\$300,000	\$300,000	-
		\$100,000	\$750,000	\$750,000	\$450,000

Council awarded \$380,000 to homeownership programs in Sept 2014

Human Services / ABC FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
HS/ABC	A New Leaf – MesaCAN Client Services	\$132,500	\$150,000	\$150,000	\$132,500
HS/ABC	East Valley Adult Resources (EVAR) – Meals on Wheels Program	\$20,000	\$25,000	\$25,000	\$20,000
HS/ABC	Marc Center – Center Based Employment Services	\$29,500	\$29,500	\$29,500	\$29,500
HS/ABC	Save the Family – Homeless Families Intervention	\$125,853	\$135,000	\$135,000	\$125,853
HS/ABC	A New Leaf – MesaCAN Family Support Services	\$24,737	\$25,000	\$25,000	\$24,737
HS/ABC	Community Legal Services-- Removing Barriers to Justice	\$45,000	\$48,000	\$48,000	\$45,000
HS/ABC	East Valley Adult Resources (EVAR)- Assistance for Independent Living	\$24,000	\$30,000	\$30,000	\$24,000

Human Services / ABC FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
HS/ABC	A New Leaf, Inc. – Autumn House Emergency Shelter	\$25,000	\$25,000	\$25,000	\$25,000
HS/ABC	Alzheimer's Association Desert Southwest Chapter- Alzheimer's Support Program	-	\$15,000	\$15,000	\$15,000
HS/ABC	Paz de Cristo Community Center – Hunger Relief Program	-	\$40,000	\$40,000	\$40,000
HS/ABC	Lutheran Social Services – IHelp Shelter Program for Homeless Women	\$27,000	\$27,000	\$27,000	\$27,000
HS/ABC	American Red Cross – Local Disaster Relief Program	\$10,000	\$10,000	\$10,000	\$10,000
HS/ABC	Child Crisis Center – Emergency Shelter for Children	\$11,500	\$11,500	\$11,500	\$11,500
HS/ABC	House of Refuge – Employment Services	-	\$20,000	\$20,000	\$20,000

Human Services / ABC FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
HS/ABC	Oakwood Creative Care – Meals and Music Therapy	\$30,000	\$30,000	\$30,000	\$30,000
HS/ABC	Teen Lifeline – Teen Crisis/Suicide Prevention Hotline	\$15,000	\$20,000	\$20,000	\$15,000
HS/ABC	Community Legal Services– Mesa Tenants’ Rights Helpline	\$4,124	\$41,500	\$41,500	\$41,500
HS/ABC	A New Leaf – La Mesita Shelter – Case Management	\$24,786	\$30,000	\$30,000	\$24,786
HS/ABC	A New Leaf – Domestic Violence Court Advocacy	-	\$15,000	\$7,500	\$15,000
HS/ABC	Labor’s Community Service Agency – Foreclosure Intervention Program	\$30,000	\$48,500	-	\$30,000
HS/ABC	A New Leaf – Housing Stability Support Services	\$32,500	\$32,500	-	\$13,624

Human Services / ABC FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
HS/ABC	Valley of the Sun - Mesa Family YMCA – First Offender’s Program	-	\$15,000	-	-
HS/ABC	Southwest Human Development – Birth to Five Helpline / Fussy Baby Program	-	\$10,000	-	-
HS/ABC	Fencing for All Foundation – The Zorro Project	-	\$5,000	-	-
HS/ABC	Catholic Charities Community Services, Inc. – Counseling	-	\$30,000	-	-
HS/ABC	Big Brothers Big Sisters– Mentoring Service Program	\$12,000	\$20,000		
HS/ABC	Boys and Girls Club of the East Valley – Academic Success / Mentoring	-	\$50,000	-	-
HS/ABC	New Pathways for Youth Inc. – Transformative Mentoring Program	-	\$7,500	-	-

Human Services / ABC FY 2015/16 Applications for Funding

Funding Source	Non Profit Agency Applications	2014/15 funding	Agency Request	Option 1 – requested amount	Option 2 – level to 2014/15
HS/ABC	Back to School Clothing Drive – New Beginnings New Clothes		\$10,000		
HS/ABC	Tumbleweed Center for Youth Development – START Transitional Housing in Mesa		\$50,000		
HS/ABC	West Mesa CDC – Mesa Neighborhood Academy		\$9,900		
HS/ABC	Sojourner Center – Supportive Services	\$60,500	\$75,500		
HS/ABC	United Food Bank – Food Link Program	\$18,000	\$20,000		
		\$720,000	\$1,111,400	\$720,000	\$720,000

Questions and Discussion

FY 15-16 Ranked Scores
 (CDBG - ESG - HOME - Human Services)

Application Year	Funding Source	Agency	Project Title	Project Summary	Prior Year Funding	Amount Requested	Option 1 - Fund requested amounts	Option 2 - Fund level to FY2014/15 awards	Staff Application Score (out of 70)	Board Average Presentation Score (out of 30)	FY2015/15 Total Score (out of 100)	Comments
1 2015-2016	CDBG Code Enforcement	CDM-Development and Sustainability	Code Enforcement Program	To continue the comprehensive code enforcement program in Mesa's CDBG target area. The program educates citizens and enforces city codes designed to: improve blighted areas; encourage remediation of health and safety hazards; and, protect against further deterioration.								
2 2015-2016	CDBG Economic Development	Neighborhood Economic Development Corporation (NEECO)	Code Analysis Fire & Safety	Funding will be used to fund staff and administer a Code Analyst Fire/Life Safety Survey of the Commercial Corridor between Country Club and Mesa Drive, 1st Street and 1st Avenue, in order to identify and assist owners and potential customers with any issues.	\$ 299,289	\$ 316,743	\$ 316,743	\$ 316,743	70.00	23.83	93.83	This application was combined with a WACDC Code application from last year
3 2015-2016	CDBG Economic Development	CDM - Economic Development	Sprinkler Cost Assistance Program	Assistance for eligible businesses for the installation of fire sprinklers in 5 buildings within the Pedestrian Overlay Area in Downtown Mesa.	-	\$ 35,000	\$ 35,000	\$ 35,000	62.00	29.75	91.75	
5 2015-2016	CDBG Economic Development	Neighborhood Economic Development Corporation (NEECO)	Business Development & Technical Assistance	Funding will be used to support business development programs including the staffing and administration of the NEECO Micro-loan program and the supporting business technical assistance with the goal of job creation for 141 persons. Assistance is provided before, during and after the loan application process.	-	\$ 100,000	\$ 100,000	\$ 100,000	64.00	25.60	89.60	Some concerns with potential indirect costs
4 2015-2016	CDBG Economic Development	West Mesa Community Development Corporation	Economic Development Project	Funding to provide technical assistance to Small Businesses in the West Mesa area in support of job creation for Low to Moderate Income (LMI) persons.	\$ 81,500	\$ 181,500	\$ 181,500	\$ 81,500	62.00	28.00	90.00	Some concerns with potential indirect costs
6 2015-2016	CDBG Housing Rehabilitation	CDM - Housing & Community Development	Homeowner's Rehabilitation Program	Rehabilitation and/or home repairs consisting of 30 Emergency Projects, 5 Home Accessibility Projects, 7 Lead Based Paint Projects, and 3 major home rehabilitations.	\$ 90,000 \$ 171,500	\$ 90,000 \$ 406,500	\$ - \$ 316,500	\$ 90,000 \$ 306,500	63.00	23.20	86.20	
7 2015-2016	CDBG Housing Rehabilitation	CDM - Housing & Community Development	Pepper Place Rehab	Rehab of rental units.	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	70.00	22.17	92.17	
8 2015-2016	CDBG Housing Rehabilitation	Legacy Partners II (Tax Credit Project)	Legacy on Main II Apartment Rehabilitation	Rehabilitation of existing 122 low-income housing units.	-	\$ 500,000	\$ -	\$ 50,000	67.00	24.17	91.17	\$50,000 from FY 2015/16 and the remainder to come from prior year funding
9 2015-2016	CDBG Housing Rehabilitation	Arizona Bridge to Independent Living	Mesa Home Accessibility Program (MHAP)	Funding to provide private residences with accommodations in order to be accessible, such as ramp installations, bathroom grab bars, etc. The steps followed in order to check applicant eligibility are interview and assessment, Eligibility Certification, and Income Verification.	-	\$ 225,000	\$ 225,000	\$ 225,000	63.00	27.33	90.33	
10 2015-2016	CDBG Housing Rehabilitation	Community Bridges, Inc.	Center for Hope Permanent Supportive Housing Acquisition & Rehab	Funding will be used to acquire and rehabilitate two 4-plex properties to be used as permanent supportive housing for women (and their children) with substance abuse and mental health conditions.	\$ 70,400	\$ 74,292	\$ 74,292	\$ 70,400	65.00	24.50	89.50	Agency needs approx. \$373,000 for one 4-plex
11 2015-2016	CDBG Housing Rehabilitation	CDM-Development and Sustainability	Demolition & Hazardous Abatement	Funding provides for the removal of hazardous, unhealthy, or slum and blighted conditions from Mesa neighborhoods. Includes demolition of dangerous and/or dilapidated buildings and emergency clean-ups of hazardous or unhealthy debris.	\$ 100,000	\$ 100,000	\$ -	\$ 50,000	64.00	22.50	86.50	
12 2015-2016	CDBG Public Facility	East Valley Adult Resources, Inc.	Mesa Active Adult Center Renovation	Funding to renovate the facility throughout. There have been two previous renovations to the facility using CDBG funding in the past: expanded area for Meals on Wheels in 1995, and the fitness area in 2005.	\$ 820,400	\$ 2,262,817	\$ 1,432,244	\$ 1,439,165	66.00	23.25	89.25	
13 2015-2016	CDBG Public Facility	CDM - Public Library	Main Library Remodel	Renovation of the public area of the Main Library to address changing needs of users. Includes expansion of the children's room, new teen area, new maker space, additional meeting rooms and a large computer training room.	-	\$ 594,700	\$ -	\$ -	66.00	21.50	84.50	
14 2015-2016	CDBG Public Service	Community Bridges, Inc.	Mobile Community Outreach & Crisis Stabilization Svcs	Funding will be used to provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to an estimated 3,380 homeless, indigent, and working poor adults from Mesa. Mobile community outreach teams will be available 24/7 to respond to the crisis needs of Mesa residents.	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	69.00	27.50	96.50	
15 2015-2016	CDBG Public Service	A New Leaf, Inc.	Autumn House Domestic Violence Shelter - Supportive Svcs.	Funding to support Shelter Services at Autumn House Domestic Violence Shelter. Shelter is available victims and children for up to 120 days.	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	68.00	27.20	95.20	
16 2015-2016	CDBG Public Service	A New Leaf, Inc.	East Valley Men's Center (EVMC) - Shelter Svcs.	Funding to provide EVMC supportive services. In FY15-16, EVMC anticipates sheltering approximately 528 men, with nearly 70% of those being from Mesa.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 167,500	66.00	26.80	94.80	Reduce and phase funds in STF for homeless families
17 2015-2016	CDBG Public Service	Add to Adoption of Special Kids	Special Friends Mentoring Program	Funding to provide stable, adult relationships for children in the child welfare system living in group homes and shelters. Life skills workshops are given throughout the year for mentors and mentees, publishes a quarterly teen newsletter, visits with teens quarterly to monitor their progress, and communicates with the mentors.	-	\$ 10,000	\$ 10,000	\$ 10,000	66.00	27.67	93.67	
18 2015-2016	CDBG Public Service	Community Bridges, Inc.	Center for Hope Housing Supportive Svcs.	Funding to hire a full-time Peer Support Specialist (PSS) to provide support services to the 25 homeless families residing in CHH's permanent supportive housing program. A PSS is on-call to support the women in our housing program 24/7, 365 days per year.	\$ 41,783	\$ 43,214	\$ 43,214	\$ 41,783	67.00	26.33	93.33	
19 2015-2016	CDBG Public Service	A New Leaf, Inc.	East Valley Women's Shelter (EWS)	Funding will be used to support emergency assistance for homeless women who are residents of Mesa, including shelter, basic needs and case management. The program is able to accommodate up to 8 homeless women at one time, for up to 120 days; the average length of stay is 64 days.	-	\$ 25,000	\$ 25,000	\$ 25,000	68.00	24.40	92.40	
20 2015-2016	CDBG Public Service	CDM - Neighborhood Outreach	Alley Fencing for Blight Reduction	The purpose of the grant is to reduce slum and blight by installing 6" high galvanized chain link fencing in gated alleys where there are open vacant lots. Fences will be placed parallel to lots on City of Mesa property.	-	\$ 40,000	\$ 40,000	\$ 40,000	66.00	25.67	91.67	
21 2015-2016	CDBG Public Service	Save the Family Foundation of AZ	Homeless Families Intervention Project - Case Management	Funding to provide intensive case management services and pay for the utilities for our transitional housing units which house Mesa homeless families with children.	\$ 34,157	\$ 60,000	\$ -	\$ 34,157	64.00	24.50	88.50	Funded by reducing the Men's shelter funding
22 2015-2016	CDBG Public Service	Chicanos Por La Causa (CPLC)	Housing Counseling - Mesa Office	Funding to support the East Valley Housing Counseling Office in order to provide housing counseling & education services to City-wide low income residents with a focus on the CDBG target areas and those of High Hispanic concentration areas.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	63.00	24.83	87.83	Must be funded for other HUD program requirements, only Housing Counseling agency
23 2015-2016	CDBG Public Service	A New Leaf, Inc.	Desert Leaf & La Mesa Apartments - Supportive Svcs.	Fund to provide Supportive Services offered to residents of the Desert Leaf and La Mesa Permanent Supportive Housing programs. The programs are both located in Mesa, 100% are permanent residents of Mesa.	\$ 42,500	\$ 50,000	\$ -	\$ -	60.00	26.60	86.60	

FY 15-16 Ranked Scores
 (CSBG - ESG - HOME - Human Services)

Application Year	Funding Source	Agency	Project Title	Project Summary	Prior Year Funding	FY 15/16 Amount Requested	FY 15/16 Amount Requested	Level Funding Option	Staff Application	Board Average	Total Score	Comments
24	2015 - 2016	CSBG Service	Free Arts for Abused Children of Arizona	Free Arts Programs for Children	Funding to provide arts & therapy-based curriculum/mentoring for abused children who are matched with a volunteer mentor for up to 16 weeks. 80% of youth participating in this program report developing a positive relationship with their adult mentors.	\$ -	\$ 5,000	\$ -	60.00	24.17	84.17	
25	2015 - 2016	CSBG Service	Newtown Community Development Corp.	West Mesa Financial Stability Project	Funding to provide Homeownership Education and Counseling (including credit counseling / financial coaching) and Individual Development Accounts (IDA) for homeownership to Mesa residents with annual household incomes at or below 80% of the Area Median Income.	\$ -	\$ 17,975	\$ -	57.00	22.33	79.33	
CSBG - Public Services sub total					\$ 475,940	\$ 688,889	\$ 475,714	\$ 475,940				
Estimated CSBG FY 15/16 Funding Available: \$3,172,935 - 15% Public Service Cap=\$475,940.25					CSBG 20% Administrative Limit \$ 5,329,716	\$ 3,176,868	\$ 3,172,935					
1	2015 - 2016	ESG	Central Arizona Shelter Services, Inc.	Regional Shelter & Case Mgmt. for Homeless Men & Women	Support regional shelter and case management services for homeless men and women. The shelter provides 350 beds for men and 120 for women. Supportive services will be provided on-site.	\$ 41,051	\$ 80,000	\$ 80,000	70.00	26.00	96.00	
2	2015 - 2016	ESG	A New Leaf, Inc.	La Mesa Ops.	Funding to support the La Mesa Family Homeless Shelter, a new 16 unit facility on Main Street in Mesa. Anticipate serving 330 individuals, with approximately 50% of those being from Mesa.	\$ 42,500	\$ 42,500	\$ 42,500	69.00	26.00	95.00	
3	2015 - 2016	ESG	A New Leaf, Inc.	East Valley Men's Center (EMVC) Ops.	Funding for shelter supportive services/. The shelter offers 76 emergency beds, allowing men to stay up to 120 days, and 18 transitional beds, allowing men to stay up to 12 months.	\$ 25,000	\$ 25,000	\$ 25,000	69.00	25.60	94.60	
4	2015 - 2016	ESG	A New Leaf, Inc.	Rapid-Rehousing Program	Funding will assist homeless households in Mesa in regaining permanent housing. Funding will cover the cost of rent, utilities, and security deposits for up to 12 months. Funding will also cover the cost of rent, utilities, and security deposits for up to 12 months. Funding will also cover the cost of rent, utilities, and security deposits for up to 12 months.	\$ 33,131	\$ 60,000	\$ 60,000	69.00	25.50	94.50	
5	2015 - 2016	ESG	Save The Family Foundation of Arizona	Rapid-Rehousing Program	Provide case coordination services, including housing location services and advocacy to a minimum of 12 homeless households.	\$ 50,418	\$ 100,000	\$ 30,293	68.00	25.71	93.71	
6	2015 - 2016	ESG	Community Bridges, Inc.	Homeless Navigation Services	Funding for one FTE Peer Support Specialist (PSS) (Homeless Navigator) to locate and assist homeless individuals who are living on Mesa's streets.	\$ 45,693	\$ 45,693	\$ 34,000	68.00	25.57	93.57	Activity supports other funded programs and is critical to their success
7	2015 - 2016	ESG	Chrysalis Shelter for Victims of Domestic Violence, Inc.	Shelter Services	Funding to support the Emergency Shelter which has 50 available beds, and residents can stay for up to 120 days.	\$ -	\$ 15,000	\$ -	66.00	24.00	90.00	
8	2015 - 2016	ESG	Paz de Cristo Community Ctr.	Homeless Assistance & Prevention	Provide rental assistance, application fees and security deposits for homeless individuals that are a part of the Paz de Cristo Jobs Program.	\$ -	\$ 25,000	\$ -	62.00	23.83	85.83	
9	2015 - 2016	ESG	Soljourner Center	Domestic Violence, Community Outreach & Education	Funding to provide Community Outreach and Education program services. Of those served, we project at least 25% will be City of Mesa residents.	\$ -	\$ 25,000	\$ -	65.00	-	65.00	
* HUD rules limit 80% maximum to shelters and outreach and the remaining funds to Rapid Rehousing - 60% - \$142,675					ESG Sub Total \$ 418,193	\$ 19,280	\$ 237,793	\$ 237,793				
Estimated ESG FY 15/16 Funding Available: \$297,074					ESG 7.5% Administrative Limit \$ 497,473	\$ 257,073	\$ 257,073					
1	2015 - 2016	HOME	COM - Housing & Community Development	Security/Utility Deposit Program	Security/Utility Deposit Program provides one-time security and utility deposit assistance to low-income families and individuals moving to housing units in Mesa, AZ.	\$ 100,000.00	\$ 70,000.00	\$ 70,000.00	69.00	25.83	94.83	Deposit Assistance
2	2015 - 2016	HOME	COM - Housing & Community Development	Home Buyers Assistance to go with CHDO activity	Homebuyers assistance	\$ -	\$ 80,000.00	\$ 80,000.00	64.00	22.67	86.67	Council approved in September 2014
3	2015 - 2016	HOME/CHDO	Chicanos Por La Causa (CPLC)	Single Family Acquisition/Rehab/Resale	Acquisition/Rehabilitation	\$ -	\$ 300,000.00	\$ 300,000.00	64.00	21.17	85.17	Required CHDO set aside
4	2015 - 2016	HOME/CHDO	Newtown Community Development Corp.	West Mesa First Time Homebuyer Program	Acquisition/Rehabilitation of up to 5 single family, deceased homes.	\$ -	\$ 300,000.00	\$ 300,000.00	64.00	21.17	85.17	
Rental Assistance Funding Available: \$70,000					HOME Sub total \$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 450,000.00				
Homebuyer Assistance Funding Available: \$50,000					HOME 10% Administrative Limit \$ 99,000.00	\$ 99,000.00	\$ 99,000.00	\$ 99,000.00				
CHDO Funding Available: \$300,000					HOME 15% CHDO Set-Aside \$ 148,500.00	\$ 148,500.00	\$ 148,500.00	\$ 148,500.00				
Total Estimated HOME FY 15/16 Funding Available: \$480,000					Grand Total HOME \$ 997,500.00	\$ 849,000.00	\$ 849,000.00					
Project Summary												
Application Year	Funding Source	Agency	Project Title	Project Summary	Prior Year Funding	FY 15/16 Amount Requested	FY 15/16 Amount Requested	Level Funding Option	Staff Application	Board Average	Total Score	Comments
2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Client Services	Provides crisis services in order to address an immediate financial crisis related to non-payment of rent, mortgage and/or utilities and the effect, reduce the immediate occurrence of eviction and utility disconnection for Mesa's low income and working poor individuals and families.	\$ 132,500.00	\$ 150,000.00	\$ 150,000.00	\$ 132,500.00	70.00	27.83	97.83	
2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Meals on Wheels	Serves older and disabled adults by providing cost-effective meals and provides daily contact with the meals monitors and the clients on a daily basis in order to access if the client has good overall health.	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	70.00	27.67	97.67	
2015 - 2016	Human Svcs.	Marc Community Resources, Inc.	Employment Training (center and community based)	Assess studies with severe mental health challenges with center and community-based employment services in order to achieve independence and self-sufficiency, while reducing dependence on public resources.	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	70.00	27.17	97.17	
2015 - 2016	Human Svcs.	Save The Family Foundation of Arizona	Homeless Families Intervention Project	Supportive services provided are Case Management, Family/Adult/Children Empowerment Services (FACTS) such as training for personal success, paths toward healing, parenting skills, youth enrichment/achievement, legal advocacy and career development/job coaching.	\$ 125,853.00	\$ 135,000.00	\$ 135,000.00	\$ 125,853.00	70.00	27.14	97.14	
2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Family Support Services	Funding to support the Mesa Family Self-Sufficiency program participants and low income/working poor families and individuals who are City of Mesa residents, by funding or eliminating barriers to employment and establishing financial stability. This program was previously administered by the City of Mesa Family Self-Sufficiency Program (FSS).	\$ 24,737.00	\$ 25,000.00	\$ 25,000.00	\$ 24,737.00	70.00	26.83	96.83	
2015 - 2016	Human Svcs.	Community Legal Services, Inc.	Removing Barriers to Justice for Low Income Mesa Residents	Funding to provide legal services to low-income, program eligible Mesa residents who cannot afford an attorney, which removes the barriers of equal access to the legal system by providing attorneys at no cost to those who have critical civil legal problems but cannot afford an attorney.	\$ 45,000.00	\$ 48,000.00	\$ 48,000.00	\$ 45,000.00	70.00	26.67	96.67	
2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Assistance for Independent Living Volunteer Services	Funding to assist volunteers who support elderly community members through providing meal services, medical appointment transportation, grocery shopping assistance, visual/business assistance, telephone reassurance, friendly visiting, respite services, prescription pick-up, senior companionship and cancer treatment transportation.	\$ 24,000.00	\$ 30,000.00	\$ 30,000.00	\$ 24,000.00	70.00	26.67	96.67	
2015 - 2016	Human Svcs.	A New Leaf, Inc.	Autism House Domestic Violence Shelter - Operations	Funding to cover operations for an emergency shelter for domestic violence victims.	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	70.00	26.50	96.50	
2015 - 2016	Human Svcs.	Alzheimer's Association Desert Southwest Chapter	Family Support Programs	Funding to provide various family support programs such as Family Care Consultations, Support Groups, Education Programs, Helpline and Early Stage Programmk.	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	70.00	26.43	96.43	
2015 - 2016	Human Svcs.	Paz de Cristo Community Center	Hunger Relief Program	Funding will cover costs for security for the campus during the evening meal service provided for individuals and families. We have an off-duty City of Mesa police officer on site from 4:30 pm until 7:30 pm, 365 days per year.	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	70.00	26.17	96.17	
2015 - 2016	Human Svcs.	Lutheran Social Services of the Southwest	Interfaith Emergency Lodging Program (I-HELP)	Provides shelter to homeless women without children. The clients receive food, have access to basic hygiene, and are referred to appropriate resources. The women range in age from 20 to over 70.	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	70.00	26.17	96.17	

FY 15-16 Ranked Scores
 (CDBG - ESG - HOME - Human Services)

2015 - 2016	Human Svcs.	American Red Cross	Local Disaster Relief in Mesa	Funding to provide partial support of the Direct Financial Assistance that is provided to disaster victims in Mesa, in order to cover immediate emergency needs such as food, clothing, shelter, and replacement of health-related items. Provides crisis services, on-site medical care, counseling, recreation and educational support. The Emergency Shelter consists of 42 beds for children from birth to age 11 and they receive 24-hour care.	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	70.00	26.14	96.14	
2015 - 2016	Human Svcs.	Child Crisis Center	Emergency Shelter Program	Funding requested for a employment & Education Specialist (EES) and a Finance Specialist (FS) who provide critical support to residents in regaining self-sufficiency. Funding to assist with providing nursing care, therapies, and programs. Long-term support is given to the vulnerable adult population over the age of 18 afflicted with Alzheimer's Disease, other dementia's, stroke, and conditions of mental and physical impairment.	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	70.00	26.14	96.14	
2015 - 2016	Human Svcs.	House of Refuge, Inc.	Employment Services	Funding requested for a employment & Education Specialist (EES) and a Finance Specialist (FS) who provide critical support to residents in regaining self-sufficiency. Funding to assist with providing nursing care, therapies, and programs. Long-term support is given to the vulnerable adult population over the age of 18 afflicted with Alzheimer's Disease, other dementia's, stroke, and conditions of mental and physical impairment.	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	70.00	26.14	96.14	
2015 - 2016	Human Svcs.	Oakwood Creative Care	Meals & Therapy	Operates 365 days a year to provide free, confidential supportive services to help with the development of constructive coping skills as an alternative to suicide. This is the ONLY peer-to-peer counseling hotline in Arizona and has proven to be a Program address housing-related legal problems of Mesa residents by providing attorneys at no cost to provide legal assistance, advice/counsel and direct representation in courts. Available 24 hours a day, 7 days a week and during times when the live legal help line is unavailable.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	70.00	25.86	95.86	
2015 - 2016	Human Svcs.	Teen Lifeline	Crisis Hotline Program	Operates 365 days a year to provide free, confidential supportive services to help with the development of constructive coping skills as an alternative to suicide. This is the ONLY peer-to-peer counseling hotline in Arizona and has proven to be a Program address housing-related legal problems of Mesa residents by providing attorneys at no cost to provide legal assistance, advice/counsel and direct representation in courts. Available 24 hours a day, 7 days a week and during times when the live legal help line is unavailable.	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	70.00	25.86	95.86	
2015 - 2016	Human Svcs.	Community Legal Services, Inc.	Mesa Tenant's Rights Helpline	Program address housing-related legal problems of Mesa residents by providing attorneys at no cost to provide legal assistance, advice/counsel and direct representation in courts. Available 24 hours a day, 7 days a week and during times when the live legal help line is unavailable.	\$ 4,124.00	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00	70.00	25.83	95.83	
2015 - 2016	Human Svcs.	A New Leaf, Inc.	La Mestla Family Homeless Shelter - Case Management	Funding to provide supportive services and referrals to community resources. Services include crisis services, transitional services, system support, and comprehensive case management to very low income families with minor children who are homeless in Maricopa County.	\$ 24,786.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 24,786.00	\$ 24,786.00	70.00	25.67	95.67	Partial funding of \$7,500 if awarding requested amounts -
2015 - 2016	Human Svcs.	A New Leaf, Inc.	Domestic Violence Court Advocacy	Helps victims of domestic violence get protection orders and navigate services available to them.	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	70.00	25.17	95.17	Option 1
2015 - 2016	Human Svcs.	Labor's Community Service Agency (LCSA)	Foreclosure Intervention Program	Program educates homeowners on the best programs eligible to their unique needs to ensure loan sustainability, prevent default/restriction, and reach financial independence.	\$ 30,000.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 30,000.00	\$ 30,000.00	70.00	25.14	95.14	
2015 - 2016	Human Svcs.	A New Leaf, Inc.	Housing Stability Support Services	Assist homeless families/individuals in securing housing and addressing issues that may compromise their ability to maintain self-sufficiency, such as job development, career training, job placement, resume development, job skills training, etc.	\$ 30,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 30,500.00	\$ 30,500.00	70.00	25.00	95.00	Partial funding of \$13,624 with option 2 amounts
2015 - 2016	Human Svcs.	Valley of the Sun - Mesa Family YMCA	First Offenders Program (FOP)	Program is designed for youth, ages 12-17 who have committed a first misdemeanor offense. The program's mission is to provide an alternative option for juvenile offenders: diversion programming rather than the juvenile court system.	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	68.00	26.14	94.14	
2015 - 2016	Human Svcs.	Southwest Human Development	Birth to Five Helpline/Fussy Baby Program	Arizona's only toll-free line for parents, caregivers, and professionals dedicated to addressing questions and concerns about early child development, challenging child behavior, parenting, and resource/referral. The Helpline is available Monday to Friday, 8:00 am to 8:00 pm, and messages can be left 24/7 via phone or website.	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	68.00	24.43	92.43	
2015 - 2016	Human Svcs.	Funding for All Foundation	The Zero Project	Addresses the prevention/early intervention initiative by mentoring youth. The Zero Project is able to offer tutoring to any youth ages 8-18 from low-income families in need through our strong group of volunteers.	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	68.00	23.14	91.14	
2015 - 2016	Human Svcs.	Catholic Charities Community Services, Inc.	Counseling	Counseling is available for individuals, families, couples, children and adolescents who are dealing with a variety of issues.	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	68.00	22.71	90.71	
2015 - 2016	Human Svcs.	Big Brothers Big Sisters of Central Arizona	Mesa Community-Based Mentoring Program	Funding requested to provide services that prevent or intervene in cases of family breakdown, violence, or poverty. Children enrolled in the BBBS&C Mesa Community-Based Mentoring Program are provided with a stable adult mentor to guide and support them.	\$ 12,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	64.00	24.86	88.86	
2015 - 2016	Human Svcs.	Boys & Girls Clubs of the East Valley	Academic Success/Mentoring	Funding requested to provide youth mentoring, anti-gang human development, and academic enrichment programs. All three programs match youth/teens one-on-one with mentors.	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	64.00	24.71	88.71	
2015 - 2016	Human Svcs.	New Pathways for Youth Inc.	Transformative Mentoring Program	Provide services such as one-on-one mentoring, evidence-based life skill development workshops, enrichment activities, service learning projects, age-appropriate, intensive 4-day retreats and camps. These services help to address the major social and psychological factors of youth 9-21 year olds, such as substance use, violence, gang activity, delinquency, truancy, etc.	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	64.00	24.57	88.57	
2015 - 2016	Human Svcs.	Back To School Clothing Drive Association	New Clothes, New Beginnings Program	Provides new school uniforms, clothes, athletic shoes, backpacks, school supplies, and hygiene items to 4,000 low-income children in grades K-6 attending Title I schools in Maricopa County.	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	64.00	23.00	87.00	
2015 - 2016	Human Svcs.	Tumbleweed Center for Youth Development	Tumbleweed's START Transitional Housing - Mesa Initiative	Tumbleweed proposes to lease three apartments with two bedrooms each within the City of Mesa to offer six transitional housing placements for youth ages 18-24.	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	56.00	25.71	81.71	
2015 - 2016	Human Svcs.	West Mesa Community Development Corporation	Mesa Neighborhood Academy	Educational and retraining opportunities for residents consisting of various classes, educational materials, mentoring and structured opportunities to learn from each other.	\$ -	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00	\$ -	\$ -	56.00	23.00	81.00	
2015 - 2016	Human Svcs.	Sojourner Center	Prevention and Intervention; Crisis Shelter, Supportive Services and Community Outreach	Program provides crisis shelter, transitional housing, and crisis interventions for domestic violence victims.	\$ 60,500.00	\$ 75,500.00	\$ 75,500.00	\$ 75,500.00	\$ -	\$ -	64.00	-	64.00	No presentation
2015 - 2016	Human Svcs.	United Food Bank	Food Link	Funding will assist in distributing at least 24 million pounds of food to at least 175 partner agencies including at least 50 in Mesa, which will provide at least 20,000,000 meals to food insecure people in need.	\$ 18,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	62.00	-	62.00	Did not attend training & No presentation
Grand Total Human Services					\$ 311,400.00	\$ 720,000.00	\$ 720,000.00	\$ 720,000.00	\$ 720,000.00	\$ 720,000.00				