

COMMUNITY & CULTURAL DEVELOPMENT COMMITTEE

March 31, 2011

The Community & Cultural Development Committee of the City of Mesa met in the lower level meeting room of the Council Chambers, 57 East 1st Street, on March 31, 2011 at 11:24 a.m.

COMMITTEE PRESENT

Dave Richins, Chairperson
Christopher Glover
Scott Somers

COMMITTEE ABSENT

None

STAFF PRESENT

Alfred Smith
Natalie Lewis

1. Items from citizens present.

There were no items from citizens present.

2. Hear a presentation, discuss and make a recommendation on Human Services Funding for FY 2011-12.

It was moved by Committeemember Somers, seconded by Committeemember Glover, to approve the Human Services Funding recommendations for the Fiscal Year 2011-2012.

Acting Housing Director Mary Berumen advised that there was a potential that additional funding from the City's A Better Community (ABC) program could become available, however, an exact amount had not yet been determined. She requested direction from the Committee to utilize the existing priority list to determine funding allocations should additional funds become available. **(See Attachment 1)**

Committeemember Somers requested that the amendment presented be included in the motion to approve the Human Services Funding recommendations for the Fiscal Year 2011-2012.

It was moved by Committeemember Somers, seconded by Committeemember Glover, to approve the Human Services Funding recommendations for the Fiscal Year 2011-2012 with the requested amendment.

Carried unanimously.

3. Adjournment.

Without objection, the Community & Cultural Development Committee meeting adjourned at 11:26 a.m.

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Community & Cultural Development Committee meeting of the City of Mesa, Arizona, held on the 31st day of March, 2011. I further certify that the meeting was duly called and held and that a quorum was present.

LINDA CROCKER, CITY CLERK

bdw
(attachment – 1)

FY 2011/12 Human Services Funding Abbreviated Summary

EXHIBIT A

Agency	HS Funding FY10/11	Funding Request FY 11/12	Recommended FY 11/12	Application Average Score (out of 27)	Presentation Average Score (out of 15)	Total Average Score (out of 42)	Program Area	Program
United Food Bank	\$18,000	\$20,000	\$18,000	26.300	14.857	41.157	Food	Food distribution program for social service agencies
A New Leaf - East Valley Men's Center	\$124,416.60	\$150,000	\$124,416.60	26.300	14.375	40.675	Shelter	Shelter for single homeless men
Paz de Cristo	\$26,000	\$35,000	\$26,000	25.000	15.000	40.000	Food	Evening meal service
Lutheran Social Services	\$22,750	\$29,000	\$22,750	25.000	14.625	39.625	Shelter	I-Help shelter program for homeless women
A New Leaf - Empower	\$5,100	\$8,100	\$5,100	26.300	12.875	39.175	Shelter	Transitional housing/outreach for homeless 18-25
Save the Family	\$122,893.50	\$180,360	\$122,893.50	24.600	14.500	39.100	Shelter/ Employment	Transitional housing, case management, employment services for homeless
East Valley Adult Resources - Meals on Wheels	\$13,724.40	\$20,000	\$13,724.40	24.600	14.400	39.000	Food	Meals on Wheels
A New Leaf - Autumn House	\$22,594.50	\$32,500	\$22,594.50	24.000	14.250	38.250	Shelter	Emergency shelter for domestic violence victims
A New Leaf - La Mesita	\$39,488.40	\$45,000	\$39,488.40	24.000	13.500	37.500	Family Services	Case management/food/resources for homeless families
Community Bridges	\$55,713	\$65,000	\$55,713	22.600	14.750	37.350	Drug Treatment	Substance abuse crisis services/outreach for homeless
CASS	\$12,953.80	\$30,000	\$12,953.80	22.600	14.375	36.975	Shelter	Shelter services for single homeless women
Child Crisis Center	\$11,000	\$22,000	\$11,000	22.600	14.250	36.850	Shelter	Emergency shelter for children
Marc Center	\$10,000	\$10,000	\$10,000	22.300	14.500	36.800	Employment	Job training/support for the disabled
House of Refuge	\$0	\$21,000	\$11,000	23.000	13.571	36.571	Employment	Employment support program for homeless shelter residents
Sirrine Adult Day Care	\$11,250	\$11,250	\$11,250	21.600	14.140	35.740	Seniors	Adult Day Care Services
A New Leaf - MesaCAN	\$113,006	\$125,000	\$113,006	22.600	12.750	35.350	Rent/Utility Asst.	Case management/rent/utilities for the low-income

FY 2011/12 Human Services Funding Abbreviated Summary

EXHIBIT A

AGENCIES NOT RECOMMENDED FOR FUNDING FOR FY 2011-12								
Agency	HS Funding FY10/11	Funding Request FY 11/12	Recommended FY 11/12	Application Average Score (out of 27)	Presentation Average Score (out of 15)	Total Average Score (out of 42)	Program Area	Program
A New Leaf - Court Advocacy	\$0.00	\$12,500	\$0	22.300	12.375	34.675	Victims Services	Helps victims of domestic violence get protection orders, navigate services
American Red Cross	\$0.00	\$25,000	\$0	20.300	13.375	33.675	Disaster	Direct financial assistance to victims of disaster
Big Brothers Big Sisters	\$0.00	\$20,000	\$0	20.330	12.000	32.330	Youth	Mentoring for children of prisoners
Teen Lifeline	\$0.00	\$15,000	\$0	19.000	13.250	32.250	Youth	Teen crisis/suicide prevention hotline & outreach services
Chicanos Por La Causa	\$0.00	\$54,735.27	\$0	21.000	11.125	32.125	Family Services	Nurturing Parenting program
YMCA	\$6,000.00	\$12,000	\$0	19.000	12.386	31.386	Youth	First Offenders juvenile diversion program
East Valley Adult Resources - RSVP	\$0.00	\$2,500	\$0	18.000	12.000	30.000	Seniors	Volunteer program for 55+
La Frontera Arizona/EMPACT Suicide Prevention	\$0.00	\$11,221	\$0	18.000	11.860	29.860	Seniors	Suicide prevention for seniors
Boys & Girls Club	\$5,000.00	\$30,000	\$0	19.600	9.000	28.600	Youth	Teen center programs
Community Information & Referral	\$0.00	\$30,000	\$0	18.600	9.875	28.475	Information & Referral	211 Arizona social service helpline
Banner Health/Cardon Children's	\$0.00	\$37,490	\$0	16.300	11.670	27.970	Family Services	Childcare component of the Pregnancy, Parenting and Play support program for teen mothers
Valley Center of the Deaf	\$0.00	\$10,000	\$0	13.600	11.750	25.350	Deaf/Blind	Support Service for the deaf/blind
TOTAL		\$1,064,656	\$619,892					