



COUNCIL MINUTES

October 31, 2013

The City Council of the City of Mesa met in a Study Session in the lower level meeting room of the Council Chambers, 57 East 1st Street, on October 31, 2013 at 7:31 a.m.

COUNCIL PRESENT

Scott Smith
Alex Finter
Christopher Glover
Dennis Kavanaugh
David Luna
Dave Richins
Scott Somers

COUNCIL ABSENT

None

OFFICERS PRESENT

Christopher Brady
Debbie Spinner
Dee Ann Mickelsen

1. Review items on the agenda for the November 4, 2013 Regular Council meeting.

All of the items on the agenda were reviewed among Council and staff and the following was noted:

Conflict of Interest: None

Items deleted from the consent agenda: 6-d

Councilmember Richins stated that the Community and Cultural Development Committee (CCC) has considered the program for which the properties listed under items 4-m and 4-n (Rehabilitation of Residential Property Acquired under Federal Entitlement Grants) have been acquired, and will recommend revisions to the program. He further stated that the acquisition of these properties includes criteria to be followed under the Federal grant program, and that the CCC will evaluate the remaining funds and make a recommendation for deploying these resources in the future.

2-a. Hear a presentation, discuss and provide direction on the Regional Solid Waste solution.

Solid Waste Management Department Director Michael Comstock introduced Solid Waste staff who were present in the audience. He also introduced Scott Pasternak, a consultant with SAIC Energy Environment and Infrastructure, and John Minkalis, Town of Gilbert Interim Associate Administrator of Solid Waste, and Project Manager Patrick Murphy, who were prepared to assist with the presentation.

Mr. Murphy displayed a Power Point presentation (**See Attachment 1**) and reported that the Council had previously directed staff to proceed with a regional solid waste effort with the City of Tempe and Town of Gilbert. He advised that SAIC was hired to assist with development of the Request for Proposals (RFP) and review the responses. He stated that the purpose of the project was to increase the market leverage through a multi-agency RFP, which would result in a substantial cost savings on disposal, increased revenues on recyclables, and obtain the same rates for all three municipalities.

In response to a question from Councilmember Richins, Mr. Murphy clarified that the City of Scottsdale was originally involved with this project, but decided to terminate their involvement during the process since they received a competitive landfill rate. He noted that the City of Mesa incurs landfill charges of approximately \$6 million per year and receives approximately \$1.1 million in revenues from recyclables per year.

Mr. Murphy commented that the RFPs included a statement that each municipality would have the right to choose its own provider. He stated that responses were received from Salt River Landfill, Republic Services/Allied Waste Transfer Services, Waste Management, Right Away Disposal, Silver Bar Mine Regional Landfill, RE Community, United Fibers and Friedman Recycling Companies.

Mr. Murphy explained that a technical review of the RFP was conducted to ensure the respondents met all the requirements and that the next step would be to choose a provider based on price and location.

Mr. Murphy displayed the current and new trash disposal sites, (See Page 3 of Attachment 1) and noted that the RFP resulted in the addition of sites that will help with operational costs.

In response to a series of questions from Councilmember Kavanaugh, Mr. Murphy noted that the 7th Street and Lone Butte Road transfer stations are existing sites and that the Germann Transfer Station will be built as a result of the RFP. He further explained that the RFP requested that rates be set dependent on the amount of tonnage being collected, however, only the Salt River Landfill agreed to provide a lower rate if the tonnage increases to approximately 6,000 tons/month. He indicated that Mesa currently has approximately 28,652 annual trash loads, (See Page 3 of Attachment 1) and that the Germann Transfer Station is requesting 90,000 tons, which can be met by Mesa, Phoenix and Gilbert.

Responding to a question from Mayor Smith, Mr. Murphy clarified that the 28,652 annual loads refers to Mesa only.

Mayor Smith indicated that the reason for creating the consortium was to increase the tonnage, obtain a volume discount, and increase operational efficiencies by locating transfer stations that are more efficient for all jurisdictions.

Mr. Murphy replied that the RFP included consolidated estimated tonnage for all three municipalities, which is approximately 444,000 tons per year and that the RFP resulted in lower bids based on the consolidated tonnage.

City Manager Christopher Brady added that the City is currently required to take 75% of its tonnage to one landfill (Salt River) and that operational efficiencies will be increased with the availability of multiple transfer sites.

Mr. Comstock stated that the Solid Waste trucks move trash and recycling material from all parts of the City to meet the obligations of the current contract, and that once the recycling contract expires in January 2014, and the trash contracts expire in early 2016, the City will be able to leverage the regional sites and lower the operational costs by taking advantage of the proximity of the additional trash pick-up locations. He noted that the sites are now operational and will remain operational in the future, and that the benefit of leveraging the three-city consortium was that the Germann Transfer Station was built as a result of this effort, which helps the City deliver trash and green waste disposal in the westernmost portion of Mesa. He commented that there had been no alternative for delivery other than the recycle center at the Salt River Landfill and that as the new recycling centers come online in close proximity to the East Mesa Service Center, the City will significantly reduce mileage in delivering recycling to these facilities.

Mr. Brady stated that the City is considering how it may redeploy, or increase where it deploys from, in order to take advantage of closer locations and reduce dead-heading (traveling with an empty load to a starting or ending point).

Mr. Comstock stated that staff is studying the potential cost savings by deploying from more than one location.

In response to a series of questions from Mayor Smith, Fiscal Analyst Ray Froehlich stated that the number of loads a Solid Waste truck makes depends on the commodity. He explained that residential trash routes take two to three loads per day, green waste and recyclables take approximately two loads, and front load trash takes three to five loads.

Mr. Murphy displayed a map illustrating current and new green waste disposal sites. (See Page 4 of Attachment 1) He noted that without the new sites, loads were previously taken to the Salt River Landfill and then back for the second and third loads, which increases time and fuel costs.

Mr. Murphy discussed the current and new recycle sites (See page 5 of Attachment 1) and noted that there are three new sites, including one that is adjacent to an existing transfer station on the southwest corner of the map (United Fibers next to RE Community). He stated that the Waste Management and RAD Transfer stations will eliminate the need to travel to the Materials Recovery Facility (MRF) at the Salt River Landfill. He pointed out that the City averages approximately 6,500 loads of recycled material annually and that the City is evaluating a second operational center at the East Mesa location.

Mr. Murphy reiterated that the key benefits of the RFP include the competitive low tipping fees and the addition of several new disposal and recycling sites that will provide operational savings in fuel and labor.

Mr. Murphy listed the next steps (See Page 6 of Attachment 1) in the process as follows:

- Determine the annual tons to award
 - Analyze operations to maximize financial benefit
- Meet with successful responders
- Execute contracts in late November or early December
- Report back to Council on efficiencies gained through a regional solution

In response to a question from Mayor Smith, Mr. Murphy stated that staff will come back to Council November 18 with the contract proposals.

Mr. Brady added that the City will take advantage of the multiple vendors by awarding contracts to a majority of the providers, which will enable the City to have several options. He noted that pricing from the landfills will be presented to Council, and with few exceptions, there will not be the minimum tonnage that is required today. He noted the positive aspects of combining these operational efficiencies with the conversion of Fleet vehicles to Compressed Natural Gas (CNG).

Mayor Smith thanked everyone for their hard work and effort.

2-b. Hear a presentation and discuss an update on the 2012 Parks Bond projects.

Parks, Recreation and Commercial Facilities Director Marc Heirshberg displayed a Power Point presentation (**See Attachment 2**) and provided a brief historical overview of the Parks Bond Project. (See Page 2 of Attachment 2)

Mr. Heirshberg provided an update on the park conversion and improvement projects including McDowell and Recker, Medina and Hawes, McKellips and Ellsworth and Signal Butte and Elliot.

Mr. Heirshberg stated that an urban bike park will be constructed at McDowell and Recker Roads. (See Pages 5 through 7 of Attachment 2) He noted that some of the boundaries have been shifted to maintain a 100 to 125-foot buffer from residential property lines and some structures have been moved to preserve unobstructed views. He indicated that the designer of the project is Norris Design, and said that construction is expected to begin within the next month. He advised that the park will be designed similar to ski resorts in terms of skill levels and added that there will be elements that blend in with the natural environment.

Mr. Heirshberg commented that with respect to the park at Medina and Hawes, (See Page 8 of Attachment 2) the designer is EPS, that a \$50,000 grant from the Arizona Sports and Tourism Authority will be utilized, and that construction is expected to begin in July 2014.

Mr. Heirshberg provided an update on the park at McKellips and Ellsworth and (See Pages 9 through 11 of Attachment 2) reported that the designer is Logan Simpson Design. He stated that this project is located adjacent to Zaharis Elementary School, where 4th, 5th and 6th graders devoted portions of their civics lessons to parks planning. He explained that several modifications were made to this site that took into consideration public feedback and pointed out that the existing school driveway is being used as an ingress, which will help meet an additional need for school parking. He illustrated the various environmental education nodes at the site, including an overlook node and a shaded gathering node.

Mr. Heirshberg noted that the park at Signal Butte and Elliot (See Page 12 of Attachment 2) is scheduled for construction between June 2014 and September 2016.

Mr. Heirshberg provided a brief overview on the Community Partnership Projects, including Mesa Junior High, West Mesa Sports Complex, Mesa Education Center/Powell and West Mesa Sports Complex/Kleinman Park.

Mr. Heirshberg reported that demolition on the Mesa Junior High project (See Page 14 of Attachment 2) started in mid-October, with some facilities remaining (gymnasium, library, cafeteria and auditorium). He commented that Mesa Public Schools (MPS) will continue fine grading and restoration of utilities and said that the City will take over maintenance in March 2014. He further noted that stakeholder meetings are currently being scheduled to take place prior to the public meeting in February 2014 and indicated that the designer is EPS and Valley Rain is the Construction Manager at Risk (CMAR).

Mr. Heirshberg displayed the plans for the West Mesa Sports Complex and Mesa Education Center/Powell Junior High and Kleinman Park. (See Page 15 and 16 of Attachment 2) He explained that the Powell and Kleinman projects are being run concurrently since they are in close proximity to each other. He indicated that the public meeting will be held in February 2014, with the design and construction schedule to be determined. He further noted that the stakeholder meetings will take place in November and December 2013. He advised that the designer is J2 and added that the CMAR is DL Withers.

In response to a series of questions, Mr. Heirshberg clarified the following: that feedback will be sought from the community youth groups in evaluating whether or not the fields will be shared use fields for youth and/or adult sports or if there should be separate complexes for youth and adult sports; that the existing Intergovernmental Agreement (IGA) with the schools calls for the students from the Mesa Education Center to be able to use shared properties; that he regularly communicates with Dr. Hogan from MPS on these projects; that the softball fields at Kleinman Park have been conceptually designed to expand to 300-foot outfields; and that there are changing demographics in this area driving the need for better multi-purpose fields.

Mr. Heirshberg provided an update on Pioneer Park (See Page 18 of Attachment 2) and commented that the first stakeholder meeting was held October 22 with veterans and committeemembers in attendance from Save the Train, Horseshoe Club, rose gardeners and pioneer families. He noted that the feedback received will be used to compile design concepts with Kimley-Horn. He stated that additional public meetings are scheduled for January 7 and mid-February 2014 and added that the CMAR will be determined at a later date.

Mayor Smith stated that he would like Pioneer Park to be a destination attraction in the future. He also suggested that coordination between the City and Valley Metro regarding access points and the planning of the Park-N-Ride be continued.

Mr. Heirshberg, in addition, discussed the Museum and Cultural Resource Expansion. (See Pages 19 and 20 of Attachment 2) He reported that the consultant is progressing towards 50% design and said that the exterior improvements are proceeding through the State Historic Preservation Office for approval. He also noted that the design is expected to be complete in February 2014 and that the designer of the project is Historical Streetscapes, and Concord Construction is the CMAR.

Mr. Heirshberg displayed drawings of Riverview Park (See Pages 21 and 22 of Attachment 2) and stated that the grand opening is scheduled for January 25, 2014. He commented that the designer is Greey Pickett, and the CMAR is Hunt Construction Group. He pointed out some of the unique play equipment, such as a rope climber unlike any other in America, a 300-linear foot rock climbing wall and the Genesis Rope Tower, which is the world's tallest rope climber at 50 feet.

Mr. Heirshberg provided an update on the Riverview Sports Complex. (See Page 23 of Attachment 2) He noted that long-term parking will most likely be addressed through the use of existing softball fields for six potential multi-purpose fields. He stated that the design is progressing (by the City of Mesa) and noted that it is hoped that construction can begin as soon as Spring Training ends. He commented that the CMAR will be a public bid.

In response to a question from Mayor Smith, Mr. Heirshberg clarified that the City will attempt to have as many fields lighted as possible without impacting the parking spots within the parameters of the Cubs' agreement.

Mr. Brady commented that the field located southwest of the clubhouse will be included in such improvements.

Mr. Heirshberg reported that on December 10, 2013, a public meeting will be held for the Mesa High Aquatic Center, (See Page 24 of Attachment 2) which is located on the southwest corner of Southern Avenue and Harris Road. He explained that the meeting will focus on obtaining feedback on desired play elements. He further stated that positive feedback was received from early meetings conducted with stakeholders and said that the team is moving forward with design. He indicated that this project will add a lazy river to the City's aquatic inventory. He noted the construction period will be determined and that the designer is Saemisch & DiBella and the CMAR is Sun Eagle.

Mr. Heirshberg reported on existing park improvements. (See Pages 25 and 26 of Attachment 2) He noted that such improvements include playgrounds at Emerald Playground, Pequeño Park, Porter Playground and Vista Monterey Playground; ball field lighting at Hawthorne Elementary, Fremont Jr. High and Evergreen Park; irrigation improvements at Sherwood and Candlelight Parks; aquatics facility improvements at Carson and Freemont Aquatics Centers; and recreation center improvements at the Red Mountain and Broadway Recreation Centers.

Mr. Heirshberg displayed a plan for Greenfield Park (See Page 27 of Attachment 2) and stated that construction will occur between February 2015 and June 2017. He said that the project will include expansion of the urban lake and fishing program. He also reported on ball field lighting improvements, playground replacements, and irrigation improvements.

Mr. Heirshberg further spoke concerning the iMesa New Park Development Projects, which include Monterey Park, Buckhorn Baths, and Mesa City Center.

Mr. Heirshberg noted that the Monterey Park project first focused on land acquisition and that the City has acquired two parcels at this site for future expansion of the park. (See Page 29 of Attachment 2) He stated that the City is evaluating the addition of a disc golf course and indicated that landscape buffers have been added for the Monterey neighborhood, in addition to

the installation of a new parking lot. He pointed out that full development of this site will require additional funding.

Mr. Heirshberg explained that land acquisition negotiations for Buckhorn Baths are underway. (See Page 30 of Attachment 2) He indicated that the environmental testing is progressing after a short delay, due to the government shutdown, and indicated that asbestos and lead sampling is being conducted. He stated that the designer and contractor will be determined and that the estimated schedule is June 2014 through June 2016. He advised that environmental studies are grant-funded in the amount of \$50,000.

Mr. Heirshberg provided a brief status report of the Mesa City Center. (See Page 31 of Attachment 2) He commented that 18 responses were received from the Request for Qualifications (RFQ), which was released on August 30, 2013. He stated that shortlist interviews will be conducted the week of November 18, 2013, with selection of the consultant by the end of December 2013, and that the City will contract with the three top ranked firms to complete an illustrative plan and a 15% design concept report by March 2014. He explained that in October 2013 City staff met with ASU faculty and students in the Urban Planning program to review preliminary concepts created by the students and that staff continued to conduct these meetings in order to solicit feedback and ideas.

Mr. Heirshberg reported on the iMesa Bike and Pedestrian Path Projects, including the Riverview/Rio Salado Pathway and the West Mesa Connector. (See Page 33 of Attachment 2) He indicated that the designers are TY-Lin and J2 and said that the construction schedule is under design. He noted that the project is being partially funded by a \$1 million grant from the Arizona Department of Transportation (ADOT). He also remarked that the designer on the West Mesa Connector is J2 and added that construction is still under design.

Mr. Heirshberg updated Council on the iMesa Bike and Pedestrian Paths still to come, which include the Southeast Mesa Path. (See Page 34 of Attachment 2) He noted that the designer and construction for this project are still to be determined, the budget is \$1,550,000 and the estimated beginning date is March 2015.

Mayor Smith thanked Mr. Heirshberg for his hard work and effort. He noted that the citizens of Mesa will be proud of the improvements made to the community's parks.

3. Information pertaining to the current Job Order Contracting projects.

This item was not discussed by the Council.

4. Acknowledge receipt of minutes of various boards and committees.

4-a. Human Relations Advisory Board meeting held September 25, 2013.

It was moved by Councilmember Glover, seconded by Vice Mayor Finter, that receipt of the above-listed minutes be acknowledged.

Carried unanimously.

5. Hear reports on meetings and/or conferences attended.

There were no reports on meetings and/or conferences attended.

6. Scheduling of meetings and general information.

City Manager Christopher Brady stated that the meeting schedule is as follows:

Saturday, November 2, 2013, 11:00 a.m. – West Mesa BBQ Festival at Banner Health

Monday, November 4, 2013, TBA – Study Session

Monday, November 4, 2013, 5:45 p.m. – Regular Council Meeting

Thursday, November 7, 2013, 7:30 a.m. – Study Session

Thursday, November 7, 2013, 6:30 p.m. – General Plan Update Workshop at Ishikawa Elementary

7. Convene an Executive Session.

It was moved by Councilmember Luna, seconded by Councilmember Glover, that the Council adjourn the Study Session at 8:30 a.m. and enter into Executive Session.

Carried unanimously.

7-a. Discussion or consultation for legal advice with the City Attorney. (A.R.S. §38-431.03A(3)) Discussion or consultation with designated representatives of the City in order to consider the City's position and instruct the City's representatives regarding negotiations for the purchase, sale or lease of real property. (A.R.S. §38-431.03A(7)) Discussion or consultation with the City Attorney in order to consider the City's position and instruct the City Attorney regarding the City's position regarding contracts that are the subject of negotiations, in pending or contemplated litigation or in settlement discussions conducted in order to avoid or resolve litigation. (A.R.S. §38-431.03A(4))

1. Development of a hotel on the Riverview site.

8. Adjournment.

Without objection, the Executive Session adjourned at 9:12 a.m.

SCOTT SMITH, MAYOR

ATTEST:

DEE ANN MICKELSEN, CITY CLERK

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Study Session of the City Council of Mesa, Arizona, held on the 31st day of October, 2013. I further certify that the meeting was duly called and held and that a quorum was present.

DEE ANN MICKELSEN, CITY CLERK

pag/ljm
(Attachments – 2)

Regional Solutions for Solid Waste Disposal

Solid Waste Management
Department

October 31, 2013





Regional Solutions

Overview

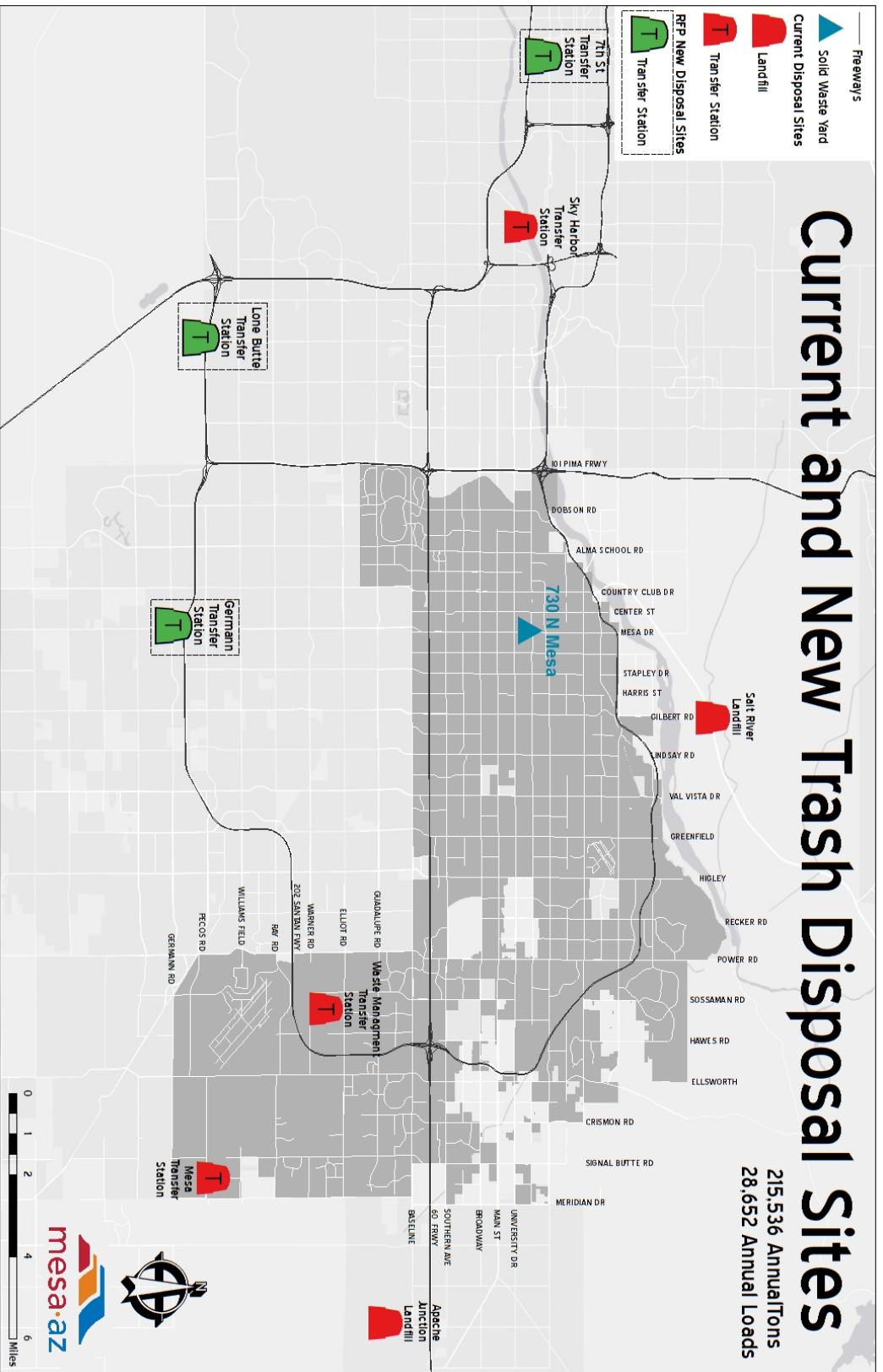
- Purpose of the project
- Includes Mesa, Tempe, Gilbert
- Eight respondents
- Technical review

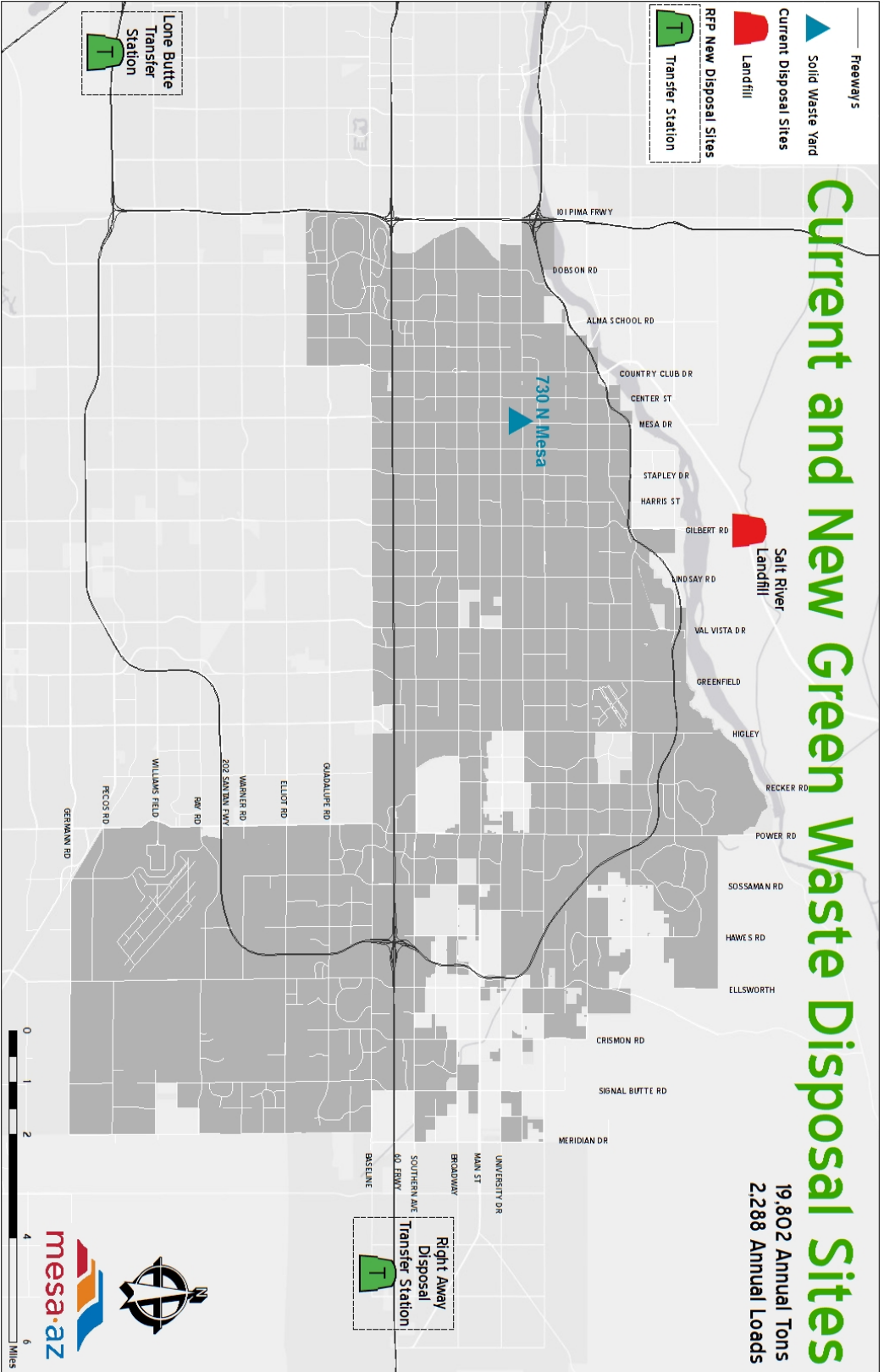
Maps

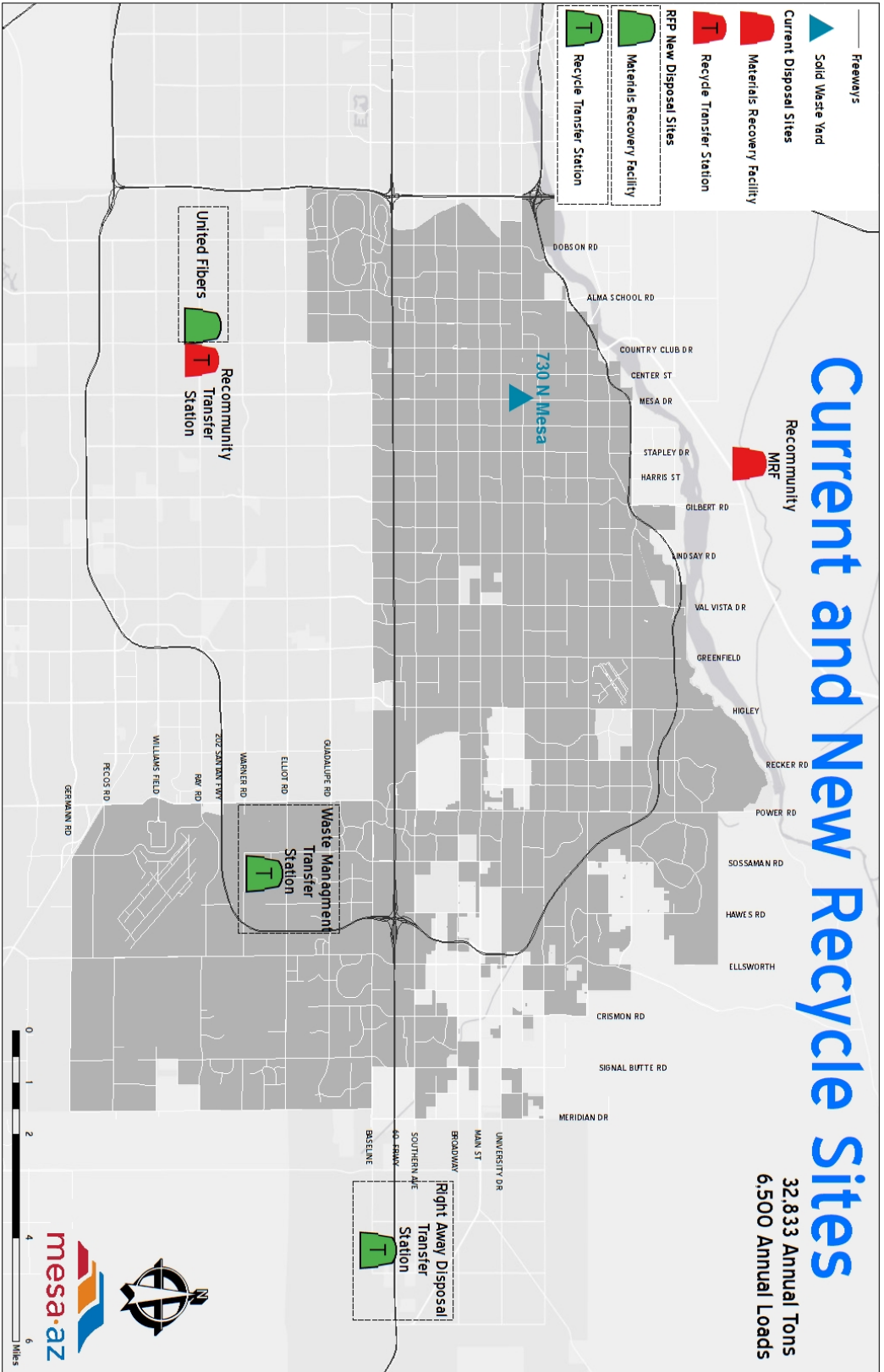
- Commodities included

Current and New Trash Disposal Sites

215,536 AnnualTons
 28,652 Annual Loads









Next Steps

- **Determine the annual tons to award**
 - Analyze operations to maximize financial benefit
- **Meet with successful responders**
- **Contracts will be executed in late November, early December**
- **Report back to Council on efficiencies gained through a regional solution to solid waste disposal**

2012 Parks Bond Project Update

October 31, 2013



History

- Voters approve \$70 million Parks Bond in November 2012
- Combined resources from General Fund and Grants has added an additional \$7.7 million to the programs.
- Program focused on five areas:
 1. Parks Conversion and Improvement Projects \$7,250,000
 2. Community Partnership Projects \$8,700,000
 3. iMesa Park Renovation and Enhancement Projects-\$37,800,000
 4. iMesa New Park Development Projects - \$10,750,000
 5. iMesa Bike and Pedestrian Path Projects - \$5,500,000

History

- Public meetings and stakeholder meetings are ongoing
- 4 Mesa Design Firms to date selected
 - A large makeup of Mesa firms contracted as sub-consultants on design teams
- 2 Mesa General Contractors to date selected
 - A heavy emphasis on using Mesa firms for product acquisition or as sub contractors

Park Conversion and Improvement Projects





ENGINEERED TECHNICAL TRAIL FEATURES



TRAIL SCHEDULE

TRAIL #	NAME	LENGTH	DIFFICULTY	DESCRIPTION
1	Trail #1	0.5	Beginner	...
2	Trail #2	0.5	Beginner	...
3	Trail #3	0.5	Beginner	...
4	Trail #4	0.5	Beginner	...
5	Trail #5	0.5	Beginner	...
6	Trail #6	0.5	Beginner	...
7	Trail #7	0.5	Beginner	...
8	Trail #8	0.5	Beginner	...
9	Trail #9	0.5	Beginner	...
10	Trail #10	0.5	Beginner	...
11	Trail #11	0.5	Beginner	...
12	Trail #12	0.5	Beginner	...
13	Trail #13	0.5	Beginner	...
14	Trail #14	0.5	Beginner	...

PUMP TRACK



SKILLS AREA



MULTI-USE TRAILS



UPHILL CLIMBING



DOWNHILL FLOW TRAILS



TRAIL SIGNAGE





RECKER ROAD ENTRY MONUMENTATION

NOT TO SCALE

SITE FURNITURE



Table and Bench

Bike Rack

Trash Receptacle

SIGNAGE + MONUMENTATION



Entry Signage

Trail Marker

PEDESTRIAN PAVEMENT



Reynolds Concrete

Standard Concrete Finish

PARKING LOT PAVEMENT



Concrete Block Pavers

Standard Concrete Finish

PARKING STALL MATERIALS



Handicap Parking Signage

Wooden Bollard

SITE WALLS

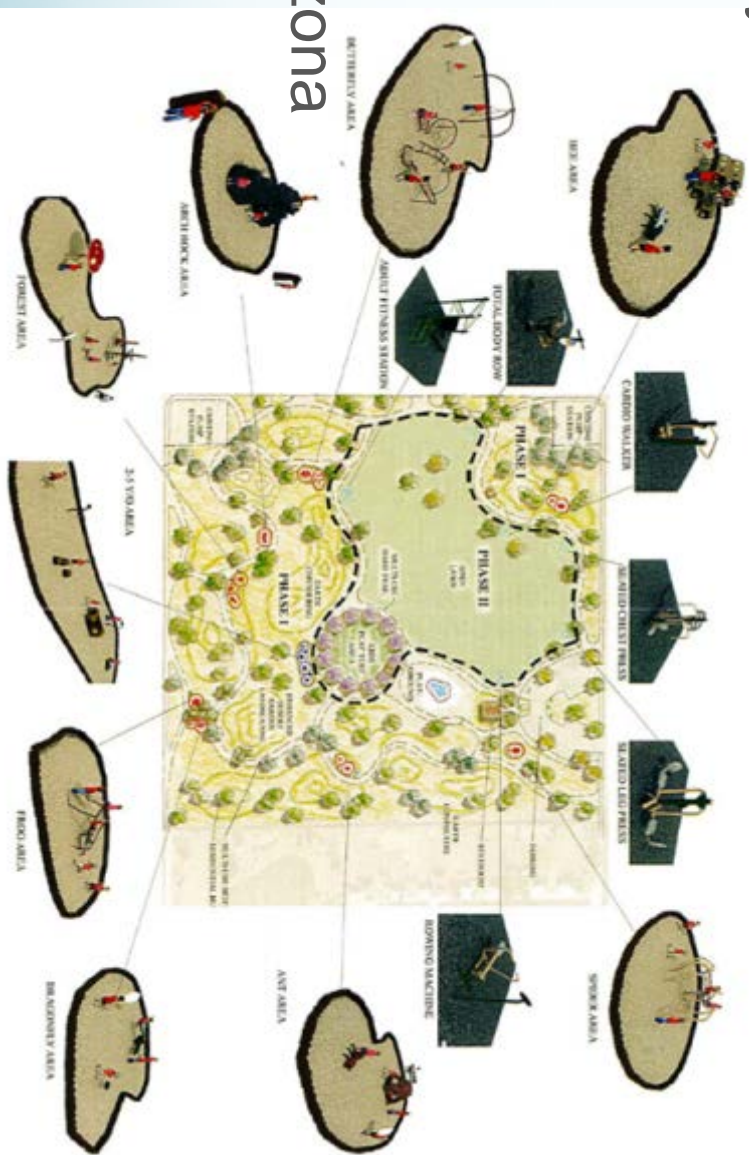


Concrete Wall

Standard CMU Wall

Medina and Hawes

- Public Meeting - October 29
- Construction Period July 2014 to May 2015
- Designer – EPS
- Contractor – public bid
- \$50,000 grant from Arizona Sports and Tourism Authority



Mckellips and Ellsworth

- Public Meeting –
October 83 people
attended & December 3
- Construction Period –
August 2014 to June
2015
- Designer – Logan
Simpson Design
- Contractor – public bid



Design Charrette with students
and teachers from Zaharis
Elementary School on September
6, 2013

PLAN
 DERING



NODES

OVERLOOK NODE



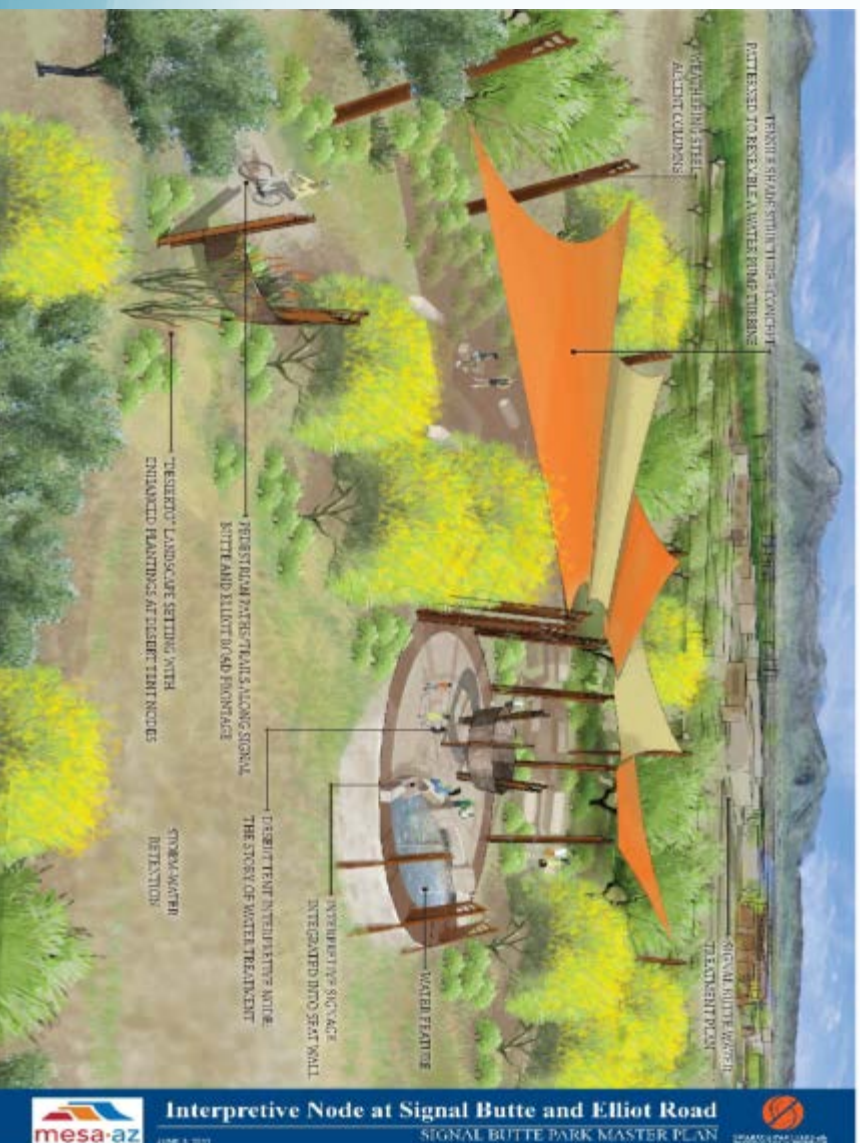
- Additional desert evergreen trees for shade/production from hard
- Enhanced desert landscape:
 - Desert accents
 - Wild flowers
 - Boulders



- ### SHADED GATHERING NODE
- Grid on bucket terraced seating for large and small gatherings.
 - Site furnishings: Pre-cast concrete seating, tables, trash receptacles.
 - Educational kiosk with informative signs.
 - 20' x 25' cantilevered, steel shade structure with custom columns and security lighting.

Park Conversion and Improvement Projects – Still to Come...

- Signal Butte and Elliott
- Project scheduled June 2014 through September 2016



Community Partnership Projects



Mesa Jr. High

- Demolition by MPS – October 17, 2013
- Maintenance by Mesa Parks – March 1, 2014
- Stakeholder Meetings November/December 2013
- Public Meeting in February 2014
- Design & Construction Schedule to be determined
- Designer – EPS
- CMAR – Valley Rain

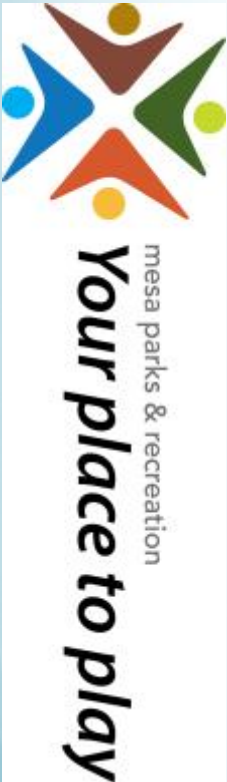


West Mesa Sports Complex Mesa Education Center/ Powell

- Public Meeting in February
- Design and Construction Schedule to be determined
- Stakeholder Meetings November/December 2013
- Designer – J2
- CMAR – DL Withers



iMesa Park and Renovation Projects



West Mesa Sports Complex Kleinman Park

- Public Meeting in February
- Design and Construction Schedule to be determined
- Stakeholder Meetings November/December 2013
- Designer – J2
- CMAR – DL Withers



Pioneer Park

- Stakeholder Meeting October 22
 - Veterans, Save the Train, Horseshoe Club, Rose Gardeners, Pioneer Families, etc.
- Public Meeting January 7 and mid February 2014
- Planning Period – now through March 2014
- Designer – Kimley-Horn
- CMAR – TBD



Museum and Cultural Resource Expansion

- Consultant is working towards 50% design set.
- The exterior improvements are going through State Historic Preservation Office approval.
- Complete design in February 2014.
- Project demolition phase underway, scheduled to be complete by the end of October 2013.
- Designer – Historical Streetscapes
- CMAR – Concord Construction



Riverview Park

- Grand Opening Scheduled January 25, 2014
- Designer – Greey Pickett
- CMAR – Hunt





Big Green Rope Climber



Rock Climbing Wall



Genesis Rope Tower

Riverview Sports Complex

- Utilizing existing softball fields
- Currently working on design
- Construction period to be determined
- Designer – City of Mesa
- CMAR – Public Bid



Mesa High Aquatic Center

- Public Meeting date December 10, 2013
- Construction Period to be determined
- Designer – Saemisch + DiBella
- CMAR – Sun Eagle



Existing Park Improvements

- Playground Improvements
 - Emerald Playground
 - Pequeño Park
 - Porter Playground - \$20,000 Kaboom! Grant
 - Vista Monterey Playground
- Ball Field Lighting
 - Hawthorne Elementary
 - Fremont Jr. High
 - Evergreen Park
- Irrigation Improvements
 - Sherwood Park
 - Candlelight Park



Existing Park Improvements

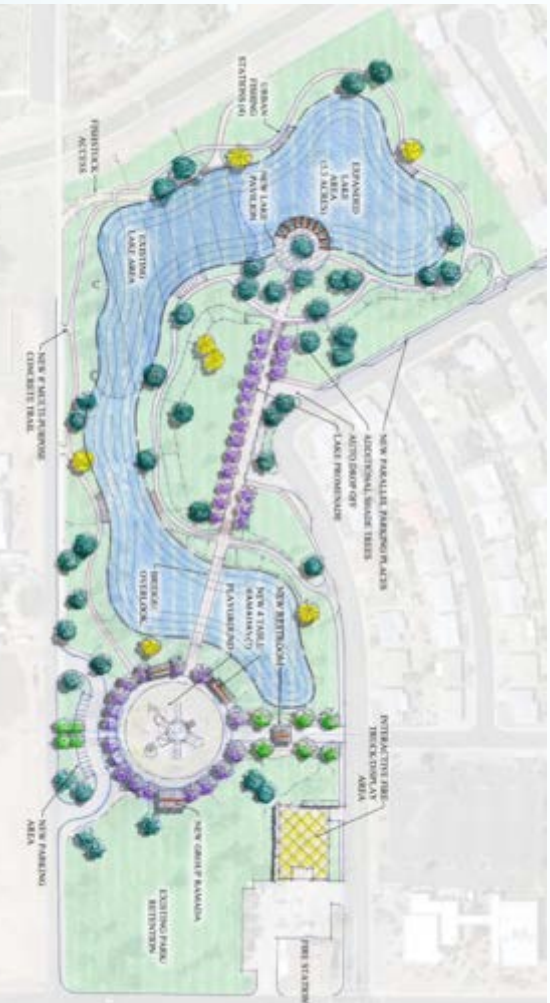
- Aquatics Facility Improvements
 - Carson - Plaster
 - Fremont – Plaster
 - ADA Lifts
- Recreation Center Improvements
 - Red Mountain Center Wood Floors
 - Broadway Recreation Center Wood Floors



Mesa Park and Renovation Projects

Still to Come...

- Greenfield Park
- Project scheduled February 2015 through June 2017



- Ball field Lighting Improvements
- Playground Replacements
- Irrigation Improvements

iMesa New Park Development Projects



Monterey Park

- Land Acquisition – north and center parcels acquired
- Building demolition complete
- Parking lot and northern trees installed
- Looking at possibly adding a disc golf course
- Future park amenities require additional funding



Buckhorn Baths

- Land Acquisition – negotiations underway
- Environmental testing delayed due to Federal Government shutdown
- Asbestos and lead sampling is under way
- Designer and Contractor to be determined
- Design and Site estimated schedule –
 - June 2014 through June 2016
- \$50,000 Grant from ADEQ



Mesa City Center

- Status Update -
 - RFQ was released on August 30, 2013
 - 18 responses from potential consultants received
 - Shortlist interviews the week of November 18, 2013
 - Selection of consultant by the end of December 2013
- City will contract with the three top ranked firms. They will be contracted to the amount of \$25,000 to complete an illustrative plan and a 15% design concept (constructability) report by March 2014.
- City staff met with ASU faculty and students in the Urban Planning program On October 23, 2013 to review preliminary concepts created by students.

iMesa Bike and Pedestrian Path Projects



iMesa Bike and Pedestrian Paths

- Riverview/Rio Salado Pathway
 - Designer – TY in and J2
 - Construction – TBD
 - Total Budget - \$1,676,499
 - \$1 million grant from ADOT
 - Currently under design
- West Mesa Connector
 - Designer – J2
 - Construction - TBD
 - Total Budget - \$3,420,000
 - Currently Under Design



iMesa Bike and Pedestrian Paths Still to Come...

- Southeast Mesa Path
 - Designer – TBD
 - Construction – TBD
 - Total Budget - \$1,550,000
 - Project Dates – Beginning March 2015



Questions?