

RESOLUTION NO. 10285

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA MODIFYING ELECTRIC TERMS, RATES, FEES AND CHARGES FOR CITY-OWNED UTILITY SERVICES AND DECLARING THIS RESOLUTION AND THE ATTACHED SCHEDULES TO BE PUBLIC RECORDS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

SECTION 1: THAT THE FOLLOWING SCHEDULES AND TITLES WITH RESPECT TO TERMS, RATES, FEES AND CHARGES FOR CERTAIN UTILITY SERVICES, TRUE AND CORRECT COPIES OF WHICH ARE ATTACHED HERETO AND MADE PART HEREOF AND INCORPORATED HEREIN BY REFERENCE, ARE HEREBY ESTABLISHED OR AMENDED AND ADOPTED TO BE APPLICABLE FOR THE BILLING OF UTILITIES FOR THE BILLING CYCLES ENDED ON OR AFTER AUGUST 29, 2013.

<u>SCHEDULE NO.</u>	<u>TITLE</u>
D6.1	Interdepartmental District Cooling
E1.1	Residential Service – Standard Offer

ADDITIONS TO THE TEXT ARE SHOWN IN BOLD AND UNDERLINED: Abc
DELETIONS TO THE TEXT ARE SHOWN AS STRIKE-OUTS: ~~Abe~~

SECTION 2: THAT THIS RESOLUTION, TOGETHER WITH THE ABOVE REFERENCED ATTACHED SCHEDULES OF TERMS, RATES, FEES AND CHARGES, IS DECLARED TO BE A PUBLIC RECORD PURSUANT TO THE PROVISIONS OF SECTION 9-801, ARIZONA REVISED STATUTES, THREE COPIES OF WHICH SHALL BE FILED IN THE OFFICE OF THE CITY CLERK AND KEPT AVAILABLE FOR PUBLIC USE AND INSPECTION.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA THIS 17th DAY OF JUNE, 2013.

APPROVED



Mayor

ATTEST:



City Clerk



UTILITY RATES FOR INTERDEPARTMENTAL SALES

DISTRICT COOLING:

D6.1 Interdepartmental District Cooling Use Schedule D3.1 (~~less tax~~)

ELECTRIC:

E6.1 Interdepartmental Electric Sales-Without Demand Meter: \$0.07140 per kWh for all kWh

E6.2 Interdepartmental Electric Sales-With Demand Meter:

Demand Charge: \$2.50 /KW first 220 KW over 10 KW, plus
\$1.17 /KW all additional KW and

Energy Charge: \$0.06863 /kWh first 4000 kWh, plus
\$0.02720/kWh all additional kWh

E6.6 Interdepartmental Dusk To Dawn Lighting Service Use Schedule E3.2

ADJUSTMENTS:

An Electric Energy Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.

Less any taxes or impositions not applicable to the City.

GAS:

G6.1 Interdept. Gas Service-General Use Schedule G3.1 (~~less tax~~)
G6.2 Interdept. Gas Service-Air Conditioning Use Schedule G3.6 2 (~~less tax~~)
G6.5 Interdept. Gas Service-Cogeneration Use Schedule G3.5 (~~less tax~~)
G6.9 Interdept. Gas Service-Compressed Use Schedule G3.9 (~~less tax~~)
G6.10 Interdept Gas Service- Large General Service Use Schedule ~~G6.3~~G3.6 (~~less tax~~)

SOLID WASTE:

R6.1 Interdept. Containerized Commercial Solid Waste Service-Bins Use Schedule R3.5
R6.2 Interdept. Commercial Businesses and Multi-Unit Dwellings with
Greater than Twenty units for Recycling and Solid Waste Services
[First 90/60 gallon container 1xwk solid waste collection and 1xwk recycling] Use Schedule R3.8
R6.21 Interdept. Commercial Businesses and Multi-Unit Dwellings with
Greater than Twenty units for Recycling and Solid Waste Services
[Additional 90/60 gallon container 1xwk solid waste collection on same service day] Use Schedule R3.81
R6.22 Interdept. Commercial Businesses and Multi-Unit Dwellings with
Greater than Twenty units for Recycling and Solid Waste Services
[Twice per week solid waste collection] Use Schedule R3.82

WASTEWATER:

S6.1 Interdept. General Commercial Wastewater Service Inside the City Use Schedule S3.1

WATER, WATER IRRIGATION AND RECLAIMED WATER:

I6.1	Interdept. Irrigation Water	Use Schedule I3.1 (less tax)
W6.1	Interdept. Western Zone	Use Schedule W3.1 (less tax)
W60.1	Interdept. Western Zone Fire Line Detection Meters (FLDM)	Use Schedule W30.1 (less tax)
W6.2	Interdept. RWCD Zone	Use Schedule W3.2 (less tax)
W60.2	Interdept. RWCD Zone (FLDM)	Use Schedule W30.2 (less tax)
W6.3	Interdept. Eastern Zone	Use Schedule W3.3 (less tax)
W60.3	Interdept. Eastern Zone (FLDM)	Use Schedule W30.3 (less tax)
W6.4	Interdept. Eastern Zone/Desert Sage Pressure Zone	Use Schedule W3.4 (less tax)
W60.4	Interdept. Eastern Zone/Desert Sage Pressure Zone (FLDM)	Use Schedule W30.4 (less tax)
W6.5	Interdept. Eastern Zone/County Line Pressure Zone	Use Schedule W3.5 (less tax)
W60.5	Interdept. Eastern Zone/County Line Pressure Zone (FLDM)	Use Schedule W30.5 (less tax)
W6.6	Interdept. Eastern Zone/Apache Junc Pressure Zone	Use Schedule W3.6 (less tax)
W60.6	Interdept. Eastern Zone/Apache Junc Pressure Zone (FLDM)	Use Schedule W30.6 (less tax)
W6.7	Interdept. Eastern Zone/Range Rider Pressure Zone	Use Schedule W3.7 (less tax)
W60.7	Interdept. Eastern Zone/Range Rider Pressure Zone (FLDM)	Use Schedule W30.7 (less tax)

WR6.1 Interdept. Reclaimed Water Service Western Zone
for direct use non-potable water which has and retains the characteristics of water as set forth in A.R.S. §
45-101(4) that is delivered from the City's Northwest Water Reclamation Plant (NWWRP)

\$0.04438 **\$0.05000** per 1,000 gallons for all such water used

ADJUSTMENTS:

Less any taxes or impositions not applicable to the City.

INTERDEPARTMENTAL WATER SERVICE

- WESTERN ZONE - Interdepartmental W6.1
- RWCD ZONE - Interdepartmental W6.2
- EASTERN ZONE - Interdepartmental W6.3
- DESERT SAGE PRESSURE ZONE - Interdepartmental W6.4
- COUNTY LINE PRESSURE ZONE - Interdepartmental W6.5
- APACHE JUNCTION PRESSURE ZONE - Interdepartmental W6.6
- RANGE RIDER PRESSURE ZONE - Interdepartmental W6.7

APPLICATION

These rates are applicable to all interdepartmental water service inside and outside the City for the billing of utilities for the billing cycles ended on or after August 29, 2013 for service provided on and subsequent to the date on which those same billing cycles started.

MONTHLY BILLING CYCLE

Rate: In addition to the Service Charge, the Usage Charge for water delivered shall be \$2.65 per 1,000 gallons in excess of 3,000, plus applicable pumping surcharges.

Service Charge:*

\$21.14	-	¾" service
\$23.68	-	1" service
\$33.15	-	1½" service
\$43.47	-	2" service
\$86.11	-	3" service
\$136.37	-	4" service
\$261.16	-	6" service
\$386.76	-	8" service
\$523.96	-	10" service

*Includes 3,000 gallons of water as a minimum for capacity availability.

Plus: For all water used in the upper pressure zones, the following pumping surcharges will apply:

DESERT SAGE PRESSURE ZONE (W3.4, W4.4):	\$0.0770 per 1,000 gallons
COUNTY LINE PRESSURE ZONE (W3.5, W4.5):	\$0.1490 per 1,000 gallons
APACHE JUNCTION PRESSURE ZONE (W3.6, W4.6):	\$0.2250 per 1,000 gallons
RANGE RIDER PRESSURE ZONE (W3.7, W4.7):	\$0.2980 per 1,000 gallons

ADJUSTMENTS

1. Taxes & Impositions. Any taxes or governmental impositions applicable to the City shall be added proportionally to each utility bill.

TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). **These rates are applicable for the billing of utilities for the billing cycles ended on or after August 29, 2013 for service provided on and subsequent to the date on which those same billing cycles started.**

RESIDENTIAL SERVICE – STANDARD OFFER

APPLICATION

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

MONTHLY BILL PER METER

	MAY/OCTOBER	NOVEMBER/APRIL
<u>Electric System Service</u>		
Customer Charge*:	\$5.71	\$5.71
Billing/Collection	\$2.55	\$2.55
Metering	\$2.58	\$2.58
Meter Reading	\$0.58	\$0.58
Total	\$5.71	\$5.71
<u>Usage Energy Charge (\$/kWh):</u>		
Distribution		
0 – 1,200 kWh	\$0.05128	800 kWh \$0.03765
> 1,200 kWh	\$0.04822	800 kWh \$0.01633
Minimum:	\$5.71	\$5.71

ADJUSTMENTS

1. An Electric Energy **Supply** Cost Adjustment Factor (“EECAF”) shall be added to all bills based on the cost of purchased, electric power and its delivery to the City’s electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.
3. Subject to possible adjustments in the form of credits applied based on a percentage of the total reduction of electric consumption by each residential customer during the summer months from June 1 through October 31 under the conservation credit program when offered by the city.
4. Subject to adjustment in the form of a credit for participation in the refrigerator buy back or the programmable thermostat program when offered by the city.

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

***ELECTRIC SYSTEM SERVICE CHARGE COMPONENTS**

	<u>MAY/OCTOBER</u>	<u>NOVEMBER/APRIL</u>
Electric System Total Service Charge:	\$5.71	\$5.71
Billing/Collection	\$2.55	\$2.55
Metering	\$2.58	\$2.58
Meter Reading	\$0.58	\$0.58
Total	\$5.71	\$5.71

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.
See Schedule TC-DA: Terms and Conditions for Direct Access Services.
City of Mesa Rules and Regulations – Utility Department – Electric Division.