

RESOLUTION NO. 10466

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA, DECLARING THE ATTACHED MODIFIED SCHEDULES AND TITLES OF TERMS, RATES, FEES AND CHARGES FOR CITY-OWNED ELECTRIC UTILITY SERVICES AND THIS RESOLUTION TO BE PUBLIC RECORDS FILED WITH THE CITY CLERK

BE IT RESOLVED by the Mayor and Council of the City of Mesa, Arizona as follows:

SECTION 1: that the following Schedules and Titles with respect to terms, rates, fees and charges for certain utility services, true and correct copies of which are attached hereto, made part hereof and incorporated herein by reference, are declared to be a public records pursuant to the provisions of Section 9-801et seq., Arizona Revised Statutes.

| <u>SCHEDULE NO.</u> | <u>TITLE</u> |
|---------------------|--|
| E1.1 | Residential Service – Standard Offer |
| E1.5 | Residential Service – Direct Access |
| E7.3 | Hospitals X-Ray Service (Public Authority) |

Additions to the text are shown in bold: **Abc**
Deletions to the text are shown as strike-outs: ~~Abc~~

SECTION 2: Three copies of the above Schedules and Titles are hereby directed to be filed in the office of the City Clerk and kept available for public use and inspection.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona this 19th day of May, 2014.

APPROVED

Mayor

ATTEST:

City Clerk



ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for the billing of utilities for the billing cycles ended on or after ~~August 29, 2013~~ July 31, 2014 for service provided on and subsequent to the date on which those same billing cycles started.

RESIDENTIAL SERVICE – STANDARD OFFER

APPLICATION

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

MONTHLY BILL PER METER

| | MAY/OCTOBER | NOVEMBER/APRIL |
|----------------------------------|--------------------------|--------------------------|
| Electric System Service Charge*: | \$5.71 \$6.50 | \$5.71 \$6.50 |
| Usage Charge (\$/kWh): | | |
| 0 – 1,200 kWh | \$0.05128 | 800 kWh \$0.03765 |
| > 1,200 kWh | \$0.04822 | 800 kWh \$0.01633 |
| Minimum: | \$5.71 \$6.50 | \$5.71 \$6.50 |

ADJUSTMENTS

1. An Electric Energy Supply Cost Adjustment Factor (“EECAF”) shall be added to all bills based on the cost of purchased, electric power and its delivery to the City’s electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.
3. Subject to possible adjustments in the form of credits applied based on a percentage of the total reduction of electric consumption by each residential customer during the summer months from June 1 through October 31 under the conservation credit program when offered by the city.
4. Subject to adjustment in the form of a credit for participation in the refrigerator buy back or the programmable thermostat program when offered by the city.

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

***ELECTRIC SYSTEM SERVICE CHARGE COMPONENTS**

| | MAY/OCTOBER | NOVEMBER/APRIL |
|---------------------------------------|---------------------------------|---------------------------------|
| Electric System Total Service Charge: | \$5.71 \$6.50 | \$5.71 \$6.50 |
| Billing/Collection | \$2.55 \$2.90 | \$2.55 \$2.90 |
| Metering | \$2.58 \$2.94 | \$2.58 \$2.94 |
| Meter Reading | \$0.58 \$0.66 | \$0.58 \$0.66 |
| Total | \$5.71 \$6.50 | \$5.71 \$6.50 |

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.
See Schedule TC-DA: Terms and Conditions for Direct Access Services.
City of Mesa Rules and Regulations – Utility Department – Electric Division.

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility).

RESIDENTIAL SERVICE – DIRECT ACCESS

APPLICATION

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

MONTHLY BILL PER METER

| | MAY/OCTOBER | NOVEMBER/APRIL |
|-------------------------|---------------------------------|---------------------------------|
| Customer Charge: | | |
| Billing/Collection | \$2.55 \$2.90 | \$2.55 \$2.90 |
| Metering | \$2.58 \$2.94 | \$2.58 \$2.94 |
| Meter Reading | \$0.58 \$0.66 | \$0.58 \$0.66 |
| Total | \$5.71 \$6.50 | \$5.71 \$6.50 |
| Energy Charge: (\$/kWh) | | |
| Distribution | | |
| 0 – 1,200 kWh | \$0.05128 | 800 kWh \$0.03765 |
| > 1,200 kWh | \$0.04822 | 800 kWh \$0.01633 |
| Minimum: | \$5.71 \$6.50 | \$5.71 \$6.50 |

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3. Subject to possible adjustments in the form of credits applied based on a percentage of the total of reduction of electric consumption by each residential customer during the summer months from June 1 through October 31 under the conservation credit program when offered by the city.
4. Subject to adjustment in the form of a credit for participation in the refrigeration buy back or the programmable thermostat program when offered by the city.

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TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.
See Schedule TC-DA: Terms and Conditions for Direct Access Services.
City of Mesa Rules and Regulations – Utility Department – Electric Division.

UTILITY RATES FOR PUBLIC AUTHORITIES

SCHEDULE

ELECTRIC:

| | |
|--|-------------------------------------|
| E7.1 Hospitals | Use Schedule E3.1 (less tax) |
| E7.2 Federal Government | Use Schedule E3.1 |
| E7.3 Hospitals X-Ray Service | Use Schedule E3.3 (less tax) |
| E8.1 State, County & Other Local Governments | Use Schedule E3.1 |
| E9.1 Public Authorities (Schools) | Use Schedule E3.1 |

GAS:

| | |
|--|------------------------------|
| G7.1 Hospitals | Use Schedule G3.1 (less tax) |
| G7.2 Federal | Use Schedule G3.1 |
| G7.3 Federal-Large General Gas Svc | Use Schedule G3.6 |
| G7.4 Federal-Transportation | Use Schedule G6.3 |
| G7.5 Hospitals-Large General Gas Svc | Use Schedule G3.6 (less tax) |
| G7.6 Hospitals-Transportation | Use Schedule G6.3 (less tax) |
| G7.7 Hospitals-Cogeneration | Use Schedule G3.5 (less tax) |
| G8.1 State, County, & Other Local Governments | Use Schedule G3.1 |
| G8.2 State, County & Other Local Governments-Large General Gas Svc | Use Schedule G3.6 |
| G8.3 State, County & Other Local Governments-Gas Svc, Transportation | Use Schedule G6.3 |
| G9.1 Schools | Use Schedule G3.1 |
| G9.2 Schools-Large General Gas Svc | Use Schedule G3.6 |
| G9.3 Schools-Transportation | Use Schedule G6.3 |
| GM9.1 Schools Magma | Use Schedule GM3.1 |

(Effective 7/30/10)

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|---|-------------------------------|
| GM7.1 Hospitals Magma Service Area | Use Schedule GM3.1 (less tax) |
| GM7.2 Federal Magma Service Area | Use Schedule GM3.1 |
| GM7.3 Federal-Magma Large Gen. Gas Svc | Use Schedule GM3.6 |
| GM7.4 Federal-Magma Transportation | Use Schedule GM6.3 |
| GM7.5 Hospitals-Magma Large Gen Gas Svc | Use Schedule GM3.6 (less tax) |
| GM7.6 Hospitals-Magma Transportation | Use Schedule GM6.3 (less tax) |
| GM7.7 Hospitals- Magma Cogeneration | Use Schedule GM3.5 (less tax) |
| GM8.1 State, County, & Other Local Governments Magma | Use Schedule GM3.1 |
| GM8.2 State, County & Other Local Governments-Magma Large General Gas Svc | Use Schedule GM3.6 |
| GM8.3 State, County & Other Local Governments-Magma Transportation | Use Schedule GM6.3 |
| GM9.2 Schools-Magma Large General Gas Svc | Use Schedule GM3.6 |
| GM9.3 Schools- Transportation | Use Schedule GM6.3 |

SOLID WASTE:

| | |
|--|-------------------|
| R7.1 Hospitals | Use Schedule R3.5 |
| R7.2 Federal Government | Use Schedule R3.5 |
| R8.1 State, County & Other Local Governments | Use Schedule R3.5 |
| R9.1 Public Authorities (Schools) | Use Schedule R3.5 |

WASTEWATER:

| | |
|--|---------------------------|
| S7.1 Hospitals | Use Schedule S3.1 |
| S7.2 Federal Government | Use Schedule S3.1 |
| S7.4 Hospitals-Outside City | Use Schedule S4.1 |
| S8.1 State, County & Other Local Governments | Use Schedule S3.1 |
| S9.1 Public Authorities (Schools) | Use Schedule S3.1 |
| SM7.1 Hospitals | Use Schedule SM3.1 |
| SM9.1 Schools | Use Schedule SM3.1 |
| SM7.4 Hospitals-Outside City | Use Schedule SM4.1 |
| SM9.2 Schools-Outside City of Mesa | Use Schedule SM4.1 |

WATER AND IRRIGATION WATER:

Western Zone

| | |
|---|-------------------------------|
| I7.1 Hospitals-Irrigation Water | Use Schedule I3.1 (less tax) |
| I7.2 Federal Government-Irrigation Water | Use Schedule I3.1 |
| I8.1 State, County & Other Local Governments-Irrigation Water | Use Schedule I3.1 |
| I9.1 Public Authorities (Schools)-Irrigation Water | Use Schedule I3.1 |
| W7.1 Hospitals | Use Schedule W3.1 (less tax) |
| W5.1 Federal Government Water Service | Use Schedule W3.1 |
| W8.1 State, County & Other Local Governments | Use Schedule W3.1 |
| W5.8 Public Authorities (Salt River Pima Indian Community) | Use Schedule W3.1 (less tax) |
| W9.1 Public Authorities (Schools) | Use Schedule W3.1 |
| W9.2 Public Authorities (Schools) | Use Schedule W3.2 |
| W9.3 Public Authorities (Schools) | Use schedule W3.3 |
| W40.1 Multi-Dwelling Units | Use Schedule W30.1 |
| W50.1 Federal Government Water Service | Use Schedule W30.1 |
| W70.1Hospitals | Use Schedule W30.1 (less tax) |
| W80.1State, County & Other Local Governments | Use Schedule W30.1 |
| W90.1Public Authorities (Schools) | Use Schedule W30.1 |

RWCD Zone

| | |
|--|------------------------------|
| W7.2 Hospitals | Use Schedule W3.2 (less tax) |
| W5.2 Federal Government Water Service | Use Schedule W3.2 |
| W8.3 State, County & Other Local Governments | Use Schedule W3.2 |
| W9.2 Public Authorities (Schools) | Use Schedule W3.2 |
| W40.2 Multi-Dwelling Units | Use Schedule W30.2 |
| W50.2 Federal Government Water Service | Use Schedule W30.2 |
| W70.2 Hospitals | Use Schedule W30.2 |
| W80.2 State, County & Other Local Governments | Use Schedule W30.2 |
| W90.2 Public Authorities (Schools) | Use Schedule W30.2 |

Eastern Zone

| | |
|--|-------------------------------|
| W7.3 Hospitals | Use Schedule W3.3 (less tax) |
| W5.3 Federal Government Water Service | Use Schedule W3.3 |
| W8.4 State, County & Other Local Governments | Use Schedule W3.3 |
| W9.3 Public Authorities (Schools) | Use Schedule W3.3 |
| W40.3 Multi-Dwelling Units | Use Schedule W30.3 |
| W50.3 Federal Government Water Service | Use Schedule W30.3 |
| W70.3 Hospitals | Use Schedule W30.3 (less tax) |
| W80.3 State, County & Other Local Governments | Use Schedule W30.3 |
| W90.3 Public Authorities (Schools) | Use Schedule W30.3 |

Desert Sage Pressure Zone

| | |
|--|-------------------------------|
| W7.4 Hospitals | Use Schedule W3.4 (less tax) |
| W5.4 Federal Government Water Service | Use Schedule W3.4 |
| W8.5 State, County & Other Local Governments | Use Schedule W3.4 |
| W9.4 Public Authorities (Schools) | Use Schedule W3.4 |
| W40.4 Multi-Dwelling Units | Use Schedule W30.4 |
| W50.4 Federal Government Water Service | Use Schedule W30.4 |
| W70.4 Hospitals | Use Schedule W30.4 (less tax) |
| W80.4 State, County & Other Local Governments | Use Schedule W30.4 |
| W90.4 Public Authorities (Schools) | Use Schedule W30.4 |

County Line Pressure Zone

| | |
|--|-------------------------------|
| W7.5 Hospitals | Use Schedule W3.5 (less tax) |
| W5.5 Federal Government Water Service | Use Schedule W3.5 |
| W8.6 State, County & Other Local Governments | Use Schedule W3.5 |
| W9.5 Public Authorities (Schools) | Use Schedule W3.5 |
| W40.5 Multi-Dwelling Units | Use Schedule W30.5 |
| W50.5 Federal Government Water Service | Use Schedule W30.5 |
| W70.5 Hospitals | Use Schedule W30.5 (less tax) |
| W80.5 State, County & Other Local Governments | Use Schedule W30.5 |
| W90.5 Public Authorities (Schools) | Use Schedule W30.5 |

Apache Junction Pressure Zone

| | | |
|-------|--|-------------------------------|
| W7.6 | Hospitals | Use Schedule W3.6 (less tax) |
| W5.6 | Federal Government Water Service | Use Schedule W3.6 |
| W8.7 | State, County & Other Local Governments | Use Schedule W3.6 |
| W9.6 | Public Authorities (Schools) | Use Schedule W3.6 |
| W40.6 | Multi-Dwelling Units | Use Schedule W30.6 |
| W50.6 | Federal Government Water Service | Use Schedule W30.6 |
| W70.6 | Hospitals | Use Schedule W30.6 (less tax) |
| W80.6 | State, County & Other Local Governments | Use Schedule W30.6 |
| W90.6 | Public Authorities (Schools) | Use Schedule W30.6 |

Range Rider Pressure Zone

| | | |
|-------|--|-------------------------------|
| W7.7 | Hospitals | Use Schedule W3.7 (less tax) |
| W5.7 | Federal Government Water Service | Use Schedule W3.7 |
| W8.8 | State, County & Other Local Governments | Use Schedule W3.7 |
| W9.7 | Public Authorities (Schools) | Use Schedule W3.7 |
| W40.7 | Multi-Dwelling Units | Use Schedule W30.7 |
| W50.7 | Federal Government Water Service | Use Schedule W30.7 |
| W70.7 | Hospitals | Use Schedule W30.7 (less tax) |
| W80.7 | State, County & Other Local Governments | Use Schedule W30.7 |
| W90.7 | Public Authorities (Schools) | Use Schedule W30.7 |