

RESOLUTION NO. 9991

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA MODIFYING FEES AND CHARGES FOR THE PARKS, RECREATION AND COMMERCIAL FACILITIES DEPARTMENT.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

Section 1: That the fees and charges with respect to services provided by the Parks, Recreation and Commercial Facilities Department, true and correct copies of which are attached hereto and made a part hereof and incorporated herein by reference, are approved and hereby adopted to be effective on April 1, 2012.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona, this 5th day of March, 2012.

APPROVED:



Mayor

ATTEST:



City Clerk



**Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
Recreation-EXHIBIT A**

Document of Change: Resolution

| Description of Services: | Current Fee/Charge | Unit | Proposed Fee Charge | Date Last Revised | FY 11/12 Fiscal Impact | FY 12/13 Fiscal Impact | Notes |
|--|--------------------|--------|---------------------|-------------------|------------------------|------------------------|---|
| Fee Policies | | | | | | | |
| Fee Assistance – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*). | | | | | | | |
| Scholarships – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only. | | | | | | | |
| Refunds and Credits – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc. | | | | | | | |
| Fee Adjustments – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director. In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service. | | | | | | | |
| Satisfaction Guarantee – Mesa is so confident that its classes are of the highest quality that a money back guarantee is offered. Within the first week of class, if a participant is not completely satisfied, 100% of the class registration fee will be refunded. | | | | | | | |
| Contracts/Agreements – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association. | | | | | | | |
| TimeOut Brochures - Printing and marketing costs associated with division brochure are included in program fees. | | | | | | | |
| Aquatics | | | | | | | |
| Family pass | | | | | | | |
| Fremont/Taylor | \$70.00-\$200.00 | | | | | | |
| Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline | \$100.00-\$300.00 | | | 04/01/11 | | | |
| Flowrider | | | | | | | |
| Rhodes | | | | | | | |
| Individual Daily Flowrider Admission | \$3.00-\$10.00 | | | 04/01/11 | | | |
| Flowrider Punch Ticket | \$45.00-\$120.00 | | | | | | |
| Public/Non-Profit Flowrider Rental | \$155.00-\$200.00 | Hour | \$118.00-\$200.00 | | \$5,900 | \$5,900 | Rentals revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards. Based on 25 rentals at 2 hours each. |
| Commercial/Private Flowrider Rental | \$186.00-\$220.00 | Hour | \$142.00-\$220.00 | | \$0 | \$0 | Rentals revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards. |
| Pool Rentals | | | | | | | |
| Team Competition Surcharge | \$1.00-\$10.00 | | | 07/01/09 | | | |
| LIFEGUARD FOR COMPETITIVE MEETS | NEW | HOURLY | \$30.00-\$50.00 | | \$1,200 | \$1,200 | The lane charge does not apply to local and state MPS-MAC club meets. Impact is significant and lifeguard fees should be increased to cover impact usage expenses. Requested lifeguard fee will start at \$32/hour/lifeguard. |

Plus Transaction Privilege (Sales) Tax, where applicable.

**Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
Recreation-EXHIBIT A**

Document of Change: Resolution

| Description of Services: | Current Fee/Charge | Unit | Proposed Fee Charge | Date Last Revised | FY 11/12 Fiscal Impact | FY 12/13 Fiscal Impact | Notes |
|---|------------------------------------|-----------------|---------------------|-------------------|------------------------|------------------------|---|
| Park Use Options | | | | | | | |
| Ramada/per hour (resident rate) | \$10.00-\$60.00 | | | 07/01/07 | | | |
| Ramada/per hour (non-resident rate) | \$12.00-\$72.00 | | | | | | |
| RAMADA CLEANING FEE | NEW | | \$15.00 | | \$2,500 | \$11,000 | Period of Time is October 1 – Memorial Day (May); Days in Effect are Sat. & Sun (between 10:00a-6:00p); Six Parks: Riverview, Pioneer, Countryside, Falcon Field, Red Mountain, and Skyline |
| Sand Volleyball Court Use | | | | | | | |
| per court/per hour (resident) | \$4.00-\$8.00 | | | | | | |
| per court/per hour (non-resident) | \$4.00-\$10.00 | | | | | | |
| Open Space Groups and Events (group size 10-3,000)-Resident | \$10.00-\$500.00 | | | 04/01/11 | | | |
| Open Space Groups and Events (group size 10-3,000)-Non-Resident | \$12.00-\$600.00 | | | | | | |
| Inflatables and Tents/per event-Resident | \$10.00-\$50.00 | Tent | | | | | |
| Inflatables and Tents/per event-Non-Resident | \$12.00-\$60.00 | Tent | | | | | |
| Beer Permit – selected parks (ramada reservation also required)-Resident | \$20.00 | Permit | | | | | |
| Beer Permit – selected parks (ramada reservation also required)-Non-Resident | \$24.00 | Permit | | | | | |
| Water Hook-Up-Resident | \$20.00-\$40.00 | | | 04/01/11 | | | |
| Water Hook-Up-Non-Resident | \$24.00-\$48.00 | | | | | | |
| 10-25% additional fee for groups using park facilities for profit-making activities, weddings, etc. | Based on ramada structure | | | 07/01/03 | | | |
| Picnic/Special Event Services (1,000+ participants) | Negotiated | | | 07/02 | | | |
| Recreation Programs (Youth) | | | | | | | |
| Elementary After-School Program | | | | 07/02 | | | |
| Per activity/per person | \$24.00-\$48.00 | | | | | | Program no longer offered |
| Reduced-lunch-program | \$12.00-\$24.00 | | | | | | Program no longer offered |
| Junior High After-School Program | | | | | | | |
| Per activity/per person | \$24.00-\$48.00 | | | | | | Program no longer offered |
| Reduced-lunch-program | \$12.00-\$24.00 | | | | | | Program no longer offered |
| Elementary Programs | \$2.00-\$135.00 | | | 09/01/05 | | | Program no longer offered |
| Junior High Programs | \$2.00-\$135.00 | | | | | | Program no longer offered |
| High School Program | \$2.00-\$135.00 | | | | | | Program no longer offered |
| | Passes | | | | | | |
| | Daily | 10-Visit | 20-Visit | Monthly | | | |
| Youth/Teen (age 5-15)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 | | | |
| Youth/Teen (age 5-15)-Non-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 | | | |
| Adult (age 16-54)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 | | | |
| Adult (age 16-54)-NON-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 | | | Correct description verbiage |
| Senior (age 55+)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 | | | |
| Senior (age 55+)-Non-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 | | | |
| Two adult pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 | | | |
| Two adult pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 | | | |
| Family pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 | | | |
| Family pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 | | | |
| Single parent family pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 | | | |
| Single parent family pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 | | | |
| | 15% EFT Discount-Mthly Rate | | | | | | |
| Youth/Teen (age 5-15)-Resident | \$18.00-\$60.00 | | | | | | |
| Youth/Teen (age 5-15)-Non-Resident | \$21.00-\$72.00 | | | | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

**Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
Recreation-EXHIBIT A**

Document of Change: Resolution

| Description of Services: | Current Fee/Charge | Unit | Proposed Fee Charge | Date Last Revised | FY 11/12 Fiscal Impact | FY 12/13 Fiscal Impact | Notes |
|--|--------------------|--------------|---------------------|-------------------|------------------------|------------------------|---|
| Adult (age 16-54)-Resident | \$18.00-\$60.00 | | | | | | |
| Adult (age 16-54)-Non-Resident | \$21.00-\$72.00 | | | | | | |
| Senior (age 55+)-Resident | \$18.00-\$60.00 | | | | | | |
| Senior (age 55+)-NON-Resident | \$21.00-\$72.00 | | | | | | Correct description verbiage |
| Two adult pass-Resident | \$18.00-\$60.00 | | | | | | |
| Two adult pass-NON-Resident | \$21.00-\$72.00 | | | | | | Correct description verbiage |
| Family pass-Resident | \$18.00-\$60.00 | | | | | | |
| Family pass-Non-Resident | \$21.00-\$72.00 | | | | | | |
| Single parent family pass-Resident | \$18.00-\$60.00 | | | | | | |
| Single parent family pass-Non-Resident | \$21.00-\$72.00 | | | | | | |
| Sports COMPLEX Field Use LOCKED COMPLEXES: GENE AUTRY SPORTS COMPLEX (BASEBALL); QUAIL RUN SPORTS COMPLEX (BASEBALL, SOCCER, SOFTBALL); RED MOUNTAIN SOCCER COMPLEX; RED MOUNTAIN SPORTS COMPLEX (BASEBALL AND SOFTBALL); RIVERVIEW SPORTS COMPLEX (SOFTBALL AND SOCCER); AND SKYLINE COMPLEX (SOFTBALL) | | | | | | | Verbiage Change description |
| Field use-by permit | \$4.00-\$45.00 | Hour | \$30.00-\$36.00 | 04/01/11 | | | |
| FIELD USE -BASEBALL COMPLEX-DAY USE | NEW | HOUR | \$30.00-\$36.00 | | | | |
| FELD USE-BASEBALL COMPLEX-NIGHT USE | NEW | HOUR | \$45.00-\$50.00 | | \$2,000 | \$6,000 | |
| FIELD USE-SOFTBALL OR SOCCER COMPLEX-DAY USE | NEW | HOUR | \$15.00-\$18.00 | | \$1,000 | \$4,000 | |
| FIELD USE-SOFTBALL OR SOCCER COMPLEX-NIGHT USE | NEW | HOUR | \$27.00-\$33.00 | | \$1,000 | \$4,000 | |
| Field preparation | \$15.00-\$120.00 | Field | \$55.00-\$65.00 | | | | Adjusting fee range |
| CUSTOM FIELD PREPARATION | NEW | FIELD | \$55.00-\$500.00 | | \$0 | \$0 | Custom preps are done according to clinet needs. |
| Field supervision | \$17.00-\$25.00 | Hour | | | | | |
| Labor Charge | \$40.00-\$40.00 | Hour | | | | | Remove fee-do not use |
| Non-Partner Youth Tournament/Game | \$90.00-\$130.00 | Use-Per Game | | | | | Remove fee-do not use |
| Facility SECURITY Deposit-clean-up and no-show (non-refundable) | \$150.00-\$500.00 | | | 07/01/07 | | | Verbiage change |
| FIELD DEPOSIT | NEW | DAY | \$150.00-\$180.00 | | \$0 | \$500 | |
| PUBLIC USE SPORTS FIELD USE UNLOCKED SPORTS FIELDS AT: COUNTRYSIDE PARK; JEFFERSON PARK, ESCOBEDO PARK; EVERGREEN PARK; KLEINMAN PARK AND GENE AUTRY VOLLEYBALL COURTS | | | | | | | |
| FIELD USE-DAY USE | NEW | HOUR | \$10.00-\$12.00 | | | \$1,000 | |
| FIELD USE-DAY USE: YOUTH PROGRAM RENTALS | NEW | HOUR | \$15.00-\$18.00 | | | \$1,000 | |
| FIELD USE-DAY USE: ADULT PROGRAM RENTALS | NEW | HOUR | \$22.00-\$25.00 | | | \$1,000 | |
| Sports Leagues | | | | | | | |
| Kickball-Adult | \$300.00-\$600.00 | | | 04/01/11 | | | |
| 1 game/week/per team | | | | | | | |
| Baseball – Adult | \$1,250-\$1,500 | | | 07/01/05 | | | |
| 2 games/week/per team | | | | | | | |
| Basketball – Adult | \$375-\$600 | | | | | | |
| 2 games/week/per team | \$375-\$600 | | | | | | |
| 1 game/week/per team | | | | | | | |
| Flag Football | \$395-\$500 | | | 07/01/05 | | | |
| Adult - 1 game/week/per team | | | | | | | |
| Soccer – Adult | \$495-\$600 | | \$300.00-\$900.00 | | \$0 | \$0 | Recommend increasing range to allow for program re-development. PRCF currently does not offer soccer. |
| 1 game/week/per team | | | | | | | |
| Softball – Adult | \$270-\$600 | | | | | | |
| 2 games/week/per team | | | | | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

**Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
Recreation-EXHIBIT A**

Document of Change: Resolution

| Description of Services: | Current Fee/Charge | Unit | Proposed Fee Charge | Date Last Revised | FY 11/12 Fiscal Impact | FY 12/13 Fiscal Impact | Notes |
|---|--------------------|-------|---------------------|-------------------|------------------------|------------------------|---|
| 1 game/week/per team | \$270-\$600 | | | | | | |
| Used softballs | \$1.00 | Ball | | 04/01/11 | | | |
| Used softballs | \$10.00 | Dozen | | | | | |
| Volleyball (Indoor) – Adult | | | | | | | |
| 1 game/week/per team | \$225-\$400 | | | 07/01/05 | | | |
| Adult Sports League Cancellation Fee After Deadline | 100% of Fee | | | 07/01/07 | | | |
| Adult Sports Tournaments | \$100.00-\$750.00 | | | | | | |
| Summer Recreation Activities | | | | | | | |
| Partial day programs/per session/per person-Resident* | \$44.00-\$100.00 | | | 04/01/11 | | | |
| Partial day programs/per session/per person-Non-Resident* | \$53.00-\$120.00 | | | | | | |
| Full day programs/per week/per person-Resident* | \$21.00-\$130.00 | | | | | | |
| Full day programs/per week/per person-Non-Resident* | \$25.00-\$156.00 | | | | | | |
| Safe kids program/per week/per person-Resident | \$25.00-\$50.00 | | | | | | |
| Safe kids program/per week/per person-Non-Resident | \$30.00-\$60.00 | | | | | | |
| Fun and fitness mobile recreation unit-RESIDENT | \$100.00-\$500.00 | | | | | | Add Resident to fee There have been no requests to date for a Non-resident rental, but it allows for it should the need arise. |
| FUN AND FITNESS MOBILE RECREATION UNIT-NON-RESIDENT | NEW | | \$120.00-\$600.00 | | \$0 | \$0 | |
| | | | | | \$13,600 | \$35,600 | Total |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-------------------|------|-----------------|-------------------|
| Fee Policies | | | | |
| <p>Fee Assistance – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).</p> <p>Scholarships – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.</p> <p>Refunds and Credits – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.</p> <p>Fee Adjustments – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director.</p> <p>In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.</p> <p>Satisfaction Guarantee – Mesa is so confident that its classes are of the highest quality that a money back guarantee is offered. Within the first week of class, if a participant is not completely satisfied, 100% of the class registration fee will be refunded.</p> <p>Contracts/Agreements – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.</p> <p>TimeOut Brochures - Printing and marketing costs associated with division brochure are included in program fees.</p> | | | | |
| Adaptive Leisure | | | | |
| General Programs per person/per session-Resident | \$6.00-\$475.00 | | 010-54228 | 04/01/11 |
| General Programs per person/per session-Non-Resident | \$7.00-\$570.00 | | | |
| Summer Camp/person-Resident | \$300.00-\$450.00 | | | |
| Summer Camp/person-Non-Resident | \$360.00-\$540.00 | | | |
| Aquatics | | | | |
| <i>COMPETITIVE PROGRAMS*</i> | | | | |
| Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Resident | \$25.00-\$84.00 | | 010-54400-54113 | 04/15/10 |
| Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Non-Resident | \$30.00-\$101.00 | | 010-54400-54113 | |
| Swim punch ticket | | | | 04/01/11 |
| Fremont/Taylor | \$8.00-\$40.00 | | | |
| Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline | \$14.00-\$70.00 | | | |
| Family pass (unlimited) | | | | |
| Fremont/Taylor | \$70.00-\$200.00 | | | |
| Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline | \$100.00-\$300.00 | | | 04/01/11 |
| Public swim | | | | |
| Fremont/Taylor | | | | |
| Infants (6 months and under) | Free | | | 07/01/09 |
| Youth (17 years and under) | \$1.00-\$3.00 | | | 04/15/10 |
| Plus Transaction Privilege (Sales) Tax, where applicable. | | | | |

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|-------------------|------|---------------------------------------|---------------------------------|
| Aquatics (Cont.): | | | | |
| Adults (18 years and over) | \$2.00-\$4.00 | | | |
| Seniors (55 years and over) | \$1.00-\$3.00 | | | |
| Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline | | | | 04/01/11 |
| Infants (6 months and under) | Free | | | 07/01/09 |
| Youth (17 years and under) | \$1.75-\$4.00 | | | 04/15/10 |
| Adults (18 years and over) | \$3.50-\$7.00 | | | |
| Seniors (55 years and over) | \$1.75-\$4.00 | | | |
| Aquatic lessons/per person- Resident | \$16.00-\$135.00 | | 010-54400-54113 | 04/15/10 |
| Aquatic lessons/per person- Non-Resident | \$19.00-\$162.00 | | 010-54400-54113 | |
| Flowrider | | | | |
| Rhodes | | | | |
| Individual Daily Flowrider Admission | \$3.00-\$10.00 | | 010-54408 | 04/01/11 |
| Flowrider Punch Ticket | \$45.00-\$120.00 | | | |
| Public/Non-Profit Flowrider Rental | \$155.00-\$200.00 | Hour | | |
| Commercial/Private Flowrider Rental | \$186.00-\$220.00 | Hour | | |
| Pool Rentals | | | | |
| Team Competition Surcharge | \$1.00-\$10.00 | | 010-54400 - 010-54412 010-54402 | 07/01/09 04/01/11 |
| Fremont Pool | | | | |
| 150 persons or less (5 staff) (resident rate) | \$100.00-\$150.00 | Hour | | |
| 150 persons or less (5 staff) (non-resident rate) | \$120.00-\$170.00 | Hour | | |
| 151-200 persons (6 staff) (resident rate) | \$120.00-\$170.00 | Hour | | |
| 151-200 persons (6 staff) (non-resident rate) | \$140.00-\$200.00 | Hour | | |
| 201-250 persons (7 staff) (resident rate) | \$140.00-\$200.00 | Hour | | |
| 201-250 persons (7 staff) (non-resident rate) | \$168.00-\$250.00 | Hour | | |
| Shepherd, Brimhall Kino, Skyline, Rhodes, and Carson Pools | | | | |
| 150 persons or less (7 staff) (resident rate) | \$140.00-\$200.00 | Hour | 010-54409 or 011-54413 | 04/01/11 |
| 150 persons or less (7 staff) (non-resident rate) | \$168.00-\$250.00 | Hour | | |
| 151-200 persons (8 staff) (resident rate) | \$160.00-\$250.00 | Hour | | |
| 151-200 persons (8 staff) (non-resident rate) | \$192.00-\$300.00 | Hour | | |
| 201-250 persons (9 staff) (resident rate) | \$180.00-\$300.00 | Hour | | |
| 201-250 persons (9 staff) (non-resident rate) | \$216.00-\$350.00 | Hour | | |
| | | | 011-54411 | |
| Stapley Pool | | | | |
| 150 persons or less (8 staff) (resident rate) | \$160.00-\$250.00 | Hour | | 04/01/11 |
| 150 persons or less (8 staff) (non-resident rate) | \$192.00-\$300.00 | Hour | | |
| 151-200 persons (9 staff) (resident rate) | \$180.00-\$300.00 | Hour | | |
| 151-200 persons (9 staff) (non-resident rate) | \$216.00-\$300.00 | Hour | | |
| 201-250 persons (10 staff) (resident rate) | \$200.00-\$300.00 | Hour | | |
| 201-250 persons (10 staff) (non-resident rate) | \$240.00-\$350.00 | Hour | | |
| Taylor Pool | | | | |
| 75 persons or less (3 staff) (resident rate) | \$60.00-\$100.00 | Hour | 010-54400 - 010-54412 | 04/01/11 |
| 75 persons or less (3 staff) (non-resident rate) | \$72.00-\$150.00 | Hour | | |
| 150 persons or less (4 staff) (resident rate) | \$80.00-\$150.00 | Hour | | |
| 150 persons or less (4 staff) (non-resident rate) | \$96.00-\$150.00 | Hour | | |
| 151-200 persons (5 staff) (resident rate) | \$100.00-\$150.00 | Hour | | |
| 151-200 persons (5 staff) (non-resident rate) | \$120.00-\$200.00 | Hour | | |
| 201-250 persons (6 staff) (resident rate) | \$120.00-\$200.00 | Hour | | |
| 201-250 persons (6 staff) (non-resident rate) | \$144.00-\$200.00 | Hour | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|---------------------------|-------------|-----------------------|-------------------|
| Aquatics (Cont.): | | | | |
| Note: (One guard per additional 50 people/per hour and two additional lifeguards are needed for pools with waterslide usage) | | | | |
| Resident Rate | \$21.00-\$28.00 | | 010-54401 | 07/01/07 |
| Non-Resident Rate | \$25.00-\$34.00 | | | |
| Additional fee for groups using aquatic facilities for profit-making activities | 10%-25% | Gross Sales | 010-54400 - 010-54412 | 04/01/11 |
| Coalition group use | \$2.00-\$20.00 | Hour | | 04/01/11 |
| Bandshell | | | | |
| 14' x 28' stage/per day-Resident | \$0.00-\$500.00 | | 010-54242 | 04/01/11 |
| 14' x 28' stage/per day-Non-Resident | \$0.00-\$600.00 | | | |
| Second day rental = 50% discount-Resident | \$0.00-\$250.00 | | | |
| Second day rental = 50% discount-Non-Resident | \$0.00-\$300.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident | \$28.00-\$60.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident | \$34.00-\$72.00 | | | |
| Bleachers (Mobile) | | | | |
| Per day-Resident | \$0.00-\$500.00 | | 010-54242 | 04/01/11 |
| Per day-Non-Resident | \$0.00-\$600.00 | | | |
| Second day rental = 50% discount-Resident | \$0.00-\$250.00 | | | |
| Second day rental = 50% discount-Non-Resident | \$0.00-\$300.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident | \$28.00-\$60.00 | | | |
| Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident | \$34.00-\$72.00 | | | |
| Miscellaneous Fees | | | | |
| Pro-Shop Items | \$0.00-\$100.00 | | | 04/01/11 |
| Class Cancellation Fee | \$5.00-\$10.00 | | | 07/01/07 |
| Late Pickup Fees | \$5.00-\$50.00 | | | |
| Park Use Options | | | | |
| Ramada/per hour (resident rate) | \$10.00-\$60.00 | | 010-54240/54242 | 07/01/07 |
| Ramada/per hour (non-resident rate) | \$12.00-\$72.00 | | | |
| Sand Volleyball Court Use | | | | |
| per court/per hour (resident) | \$4.00-\$8.00 | | | |
| per court/per hour (non-resident) | \$4.00-\$10.00 | | | |
| Open Space Groups and Events (group size 10-3,000)-Resident | \$10.00-\$500.00 | | | 04/01/11 |
| Open Space Groups and Events (group size 10-3,000)-Non-Resident | \$12.00-\$600.00 | | | |
| Inflatables and Tents/per event-Resident | \$10.00-\$50.00 | Tent | | |
| Inflatables and Tents/per event-Non-Resident | \$12.00-\$60.00 | Tent | | |
| Beer Permit – selected parks (ramada reservation also required)-Resident | \$20.00 | Permit | | |
| Beer Permit – selected parks (ramada reservation also required)-Non-Resident | \$24.00 | Permit | | |
| Water Hook-Up-Resident | \$20.00-\$40.00 | | | 04/01/11 |
| Water Hook-Up-Non-Resident | \$24.00-\$48.00 | | | |
| 10-25% additional fee for groups using park facilities for profit-making making activities, weddings, etc. | Based on ramada structure | | | 07/01/03 |
| Picnic/Special Event Services (1,000+ participants) | Negotiated | | | 07/02 |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------|-------|--------------------------------------|-------------------|
| Park Use Options (Cont.): | | | | |
| Park ranger monitor/per event-Resident | \$60.00-\$100.00 | Event | | 04/01/11 |
| Park ranger monitor/per event-Non-Resident | \$72.00-\$120.00 | Event | | |
| Recreation Centers/Gymnasiums | | | | |
| Jefferson Gymnasium/Rec Center | | | 010-54257 | |
| Webster Gymnasium/Rec Center | | | 010-54256 | |
| Birthday Parties-Resident | \$100.00-\$300.00 | | | 04/01/11 |
| Birthday Parties-Non-Resident | \$120.00-\$360.00 | | | |
| Special Activities/Programs-Resident | \$2.00-\$80.00 | | | |
| Special Activities/Programs-Non-Resident | \$2.00-\$96.00 | | | |
| Semester Pass-Resident | \$5.00-\$30.00 | | | |
| Semester Pass-Non-Resident | \$6.00-\$36.00 | | | |
| Facility Rentals | | | | |
| Full Gymnasium - Resident | \$70.00-\$200.00 | Hour | | 04/01/11 |
| Full Gymnasium - Non-Resident | \$84.00-\$240.00 | Hour | | |
| Full Gymnasium - Commercial | \$100.00-\$130.00 | Hour | | |
| Half Gymnasium - Resident | \$35.00-\$100.00 | Hour | | |
| Half Gymnasium - Non-Resident | \$42.00-\$120.00 | Hour | | |
| Half Gymnasium - Commercial | \$60.00-\$80.00 | Hour | | |
| Classroom - Resident | \$20.00-\$100.00 | Hour | | |
| Classroom - Non-Resident | \$24.00-\$120.00 | Hour | | |
| Classroom - Commercial | \$40.00-\$80.00 | Hour | | |
| General Use | | | | |
| Recreation Staff | \$10.00-\$50.00 | Hour | | 04/01/11 |
| Damage/clean-up Deposit | \$30.00-\$500.00 | Hour | | |
| Equipment Charge (Scoreboard, Stage, Sound System) | \$10.00-\$50.00 | | | |
| Open Gym-Resident | \$3.00-\$5.00 | Visit | | |
| Open Gym-Non-Resident | \$3.00-\$6.00 | Visit | | |
| Recreation Programs (Youth) | | | | |
| Elementary After School Program | | | 010-54242 | 07/02 |
| Per activity/per person | \$24.00-\$48.00 | | | |
| Reduced lunch program | \$12.00-\$24.00 | | | |
| Junior High After School Program | | | | |
| Per activity/per person | \$24.00-\$48.00 | | | |
| Reduced lunch program | \$12.00-\$24.00 | | | |
| Elementary Programs | \$2.00-\$135.00 | | 010-54222, 54225 011-54223, 54224 | 09/01/05 |
| Junior High Programs | \$2.00-\$135.00 | | | |
| High School Program | \$2.00-\$135.00 | | 010-54242 | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|------------------------------------|-----------------|------------------|-------------------|
| Red Mountain Multigenerational Center | | | 010-54255, 54254 | |
| <u>User Fees</u> | | | | |
| Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness classes. | | | | 07/01/07 |
| Express Pass 12PM - 3PM M-F-Resident | \$2.00-\$3.00 | Visit | | 04/01/11 |
| Express Pass 12PM - 3PM M-F-Non-Resident | \$3.00-\$4.00 | Visit | | |
| Pass Extension/Adjustment Fee | \$5.00 | Instance | | |
| | Passes | | | |
| | Daily | 10-Visit | 20-Visit | Monthly |
| Youth/Teen (age 5-15)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 |
| Youth/Teen (age 5-15)-Non-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 |
| Adult (age 16-54)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 |
| Adult (age 16-54)-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 |
| Senior (age 55+)-Resident | \$3.00-\$6.00 | \$22.00-\$35.00 | \$38.00-\$55.00 | \$24.00-\$70.00 |
| Senior (age 55+)-Non-Resident | \$3.00-\$8.00 | \$24.00-\$42.00 | \$45.00-\$61.00 | \$28.00-\$84.00 |
| Two adult pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 |
| Two adult pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 |
| Family pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 |
| Family pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 |
| Single parent family pass-Resident | n/a | n/a | n/a | \$24.00-\$70.00 |
| Single parent family pass-Non-Resident | n/a | n/a | n/a | \$28.00-\$84.00 |
| | 15% EFT Discount-Mthly Rate | | | |
| Youth/Teen (age 5-15)-Resident | \$18.00-\$60.00 | | | |
| Youth/Teen (age 5-15)-Non-Resident | \$21.00-\$72.00 | | | |
| Adult (age 16-54)-Resident | \$18.00-\$60.00 | | | |
| Adult (age 16-54)-Non-Resident | \$21.00-\$72.00 | | | |
| Senior (age 55+)-Resident | \$18.00-\$60.00 | | | |
| Senior (age 55+)-Resident | \$21.00-\$72.00 | | | |
| Two adult pass-Resident | \$18.00-\$60.00 | | | |
| Two adult pass-Resident | \$21.00-\$72.00 | | | |
| Family pass-Resident | \$18.00-\$60.00 | | | |
| Family pass-Non-Resident | \$21.00-\$72.00 | | | |
| Single parent family pass-Resident | \$18.00-\$60.00 | | | |
| Single parent family pass-Non-Resident | \$21.00-\$72.00 | | | |
| Kids Club | | | | |
| Per hour/per child-Resident | \$2.00-\$5.00 | | 010-54255, 54254 | 04/01/11 |
| Per hour/per child-Non-Resident | \$2.50-\$6.00 | | | |
| Per hour/per child for two or more children-Resident | \$2.00-\$5.00 | | | |
| Per hour/per child for two or more children-Non-Resident | \$2.50-\$6.00 | | | |
| Kids Club Frequent Use Pass | | | | |
| 10-visit pass-Resident | \$18.00-\$50.00 | | | |
| 10-visit pass-Non-Resident | \$21.00-\$60.00 | | | |
| 20-visit pass-Resident | \$36.00-\$50.00 | | | |
| 20-visit pass-Non-Resident | \$21.00-\$60.00 | | | |
| Climbing Wall | | | | |
| Orientation (mandatory)-Resident | \$5.00-\$10.00 | Class | | |
| Orientation (mandatory)-Non-Resident | \$6.00-\$12.00 | Class | | |
| Rental per hour-Resident | \$30.00-\$40.00 | Hour | | |
| Rental per hour-Non-Resident | \$36.00-\$48.00 | Hour | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: **December 2010**

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|--|-------------------|--------------|---------------------------|-------------------|
| Red Mountain Multigenerational Center (Cont.) | | | | |
| <u>Facility Rental Fees</u> | \$173.00-\$950.00 | | | 07/01/09 |
| Multipurpose Room | | | | |
| Multipurpose Room Deposits | \$225.00-\$700.00 | | | |
| Each add'l hour after 4 hour rental | \$39.00-\$200.00 | | | |
| Class Rooms - Deposits | \$28.00-\$128.00 | | | |
| Class Rooms | \$23.00-\$130.00 | | | |
| Each add'l hour after 2 hour rental | \$7.00-\$65.00 | | | |
| Gymnasium Rental/per hour | \$61.00-\$300.00 | | | |
| Gymnasium Deposit | \$300.00-\$500.00 | | | 07/01/08 |
| Conference Room Rental/per hour | \$15.00-\$80.00 | | | 07/01/09 |
| Premium Space Rental (No Deposit/Per Hour) | \$48.00-\$150.00 | | 010-54255, 54254 | 07/01/09 |
| Outdoor Patio Rental-First 4 Hours | \$40.00-\$80.00 | | | 07/01/08 |
| Each Add'l Hour Over 4 Hours | \$6.00-\$40.00 | | | |
| Equipment Use-Flat Fee Per Use | \$20.00-\$40.00 | | | |
| Recreation Center Party Packages-Resident | \$70.00-\$300.00 | | | 04/01/11 |
| Recreation Center Party Packages-Non-Resident | \$84.00-\$360.00 | | | |
| Overtime/per hour (overtime is charged for any rental time before and after normal hours of operation) | \$25.00-\$100.00 | | | 07/01/08 |
| Cancellations | | | | 04/01 |
| Percentage of deposit will be refunded according to the following schedule: | | | | |
| Event cancelled: | | | | |
| 60 days or more prior to event | | 100% | | |
| 30 to 59 days prior to event | | 50% | | |
| Less than 30 days prior to event | | 0% | | |
| Special Interest Classes/Workshops | | | | |
| Registration fees for class is 30% of the total class fee with a \$10.00 minium. | | | 010-54229 or 010-54230 | 04/01/11 |
| Residents | \$4.00-\$100.00 | | | |
| Non-Resident | \$5.00-\$120.00 | | | |
| Sports Equipment Use (All uses require a \$50 deposit) | | | | |
| Family Sports Pak-Resident | \$10.00-\$12.00 | | 010-54240 | 04/01/11 |
| Family Sports Pak-Non-Resident | \$12.00-\$15.00 | | | |
| Softball bases-Resident | \$10.00-\$12.00 | | | |
| Softball bases-Non-Resident | \$12.00-\$15.00 | | | |
| Sports Field Use | | | | |
| Field use by permit | \$4.00-\$45.00 | Hour | 010-54249 | 04/01/11 |
| Field preparation | \$15.00-\$120.00 | Field | | |
| Field supervision | \$17.00-\$25.00 | Hour | | |
| Labor Charge | \$10.00-\$40.00 | Hour | | |
| Non-Partner Youth Tournament/Game | \$90.00-\$130.00 | Use Per Game | | |
| Facility Deposit-clean up and no show (non-refundable) | \$150.00-\$500.00 | | | 07/01/07 |
| City/School lighted fields-Resident | \$10.00-\$22.00 | Hour | | 04/01/11 |
| City/School lighted fields-Non-Resident | \$12.00-\$26.00 | Hour | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2010

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

| Description of Services: | Fee/Charge | Unit | Revenue Code | Date Last Revised |
|---|----------------------------|-------|---------------------------|-------------------|
| Sports Leagues | | | | |
| Kickball-Adult 1 game/week/per team | \$300.00-\$600.00 | | | 04/01/11 |
| Baseball – Adult 2 games/week/per team | \$1250-\$1500 | | 010-54248 or 011-54251 | 07/01/05 |
| Basketball – Adult 2 games/week/per team 1 game/week/per team | \$375-\$600 \$375-\$600 | | | |
| Flag Football Adult - 1 game/week/per team | \$395-\$500 | | 010-54248 or 011-54251 | 07/01/05 |
| Soccer – Adult 1 game/week/per team | \$495-\$600 | | | |
| Softball – Adult 2 games/week/per team 1 game/week/per team | \$270-\$600 \$270-\$600 | | | |
| Used softballs | \$1.00 | Ball | | 04/01/11 |
| Used softballs | \$10.00 | Dozen | | |
| Volleyball (Indoor) – Adult 1 game/week/per team | \$225-\$400 | | | 07/01/05 |
| Adult Sports League Cancellation Fee After Deadline | 100% of Fee | | | 07/01/07 |
| Adult Sports Tournaments | \$100.00-\$750.00 | | | |
| Youth Sports Leagues | | | | |
| Youth Flag Football-Resident | \$5.00-\$100.00 | | | 04/01/11 |
| Youth Flag Football-Non Resident | \$6.00-\$120.00 | | | |
| Youth Basketball-Resident | \$5.00-\$100.00 | | | |
| Youth Basketball-Non Resident | \$6.00-\$120.00 | | | |
| Youth Soccer-Resident | \$5.00-\$100.00 | | | |
| Youth Soccer-Non Resident | \$6.00-\$120.00 | | | |
| Youth Dodgeball-Resident | \$5.00-\$100.00 | | | |
| Youth Dodgeball-Non-Resident | \$6.00-\$120.00 | | | |
| Youth Sports Special Events and Clinics-Resident | \$0.00-\$200.00 | | | |
| Youth Sports Special Events and Clinics-Non-Resident | \$0.00-\$240.00 | | | |
| Youth Sports (Partners)/Per Team | | | | |
| Field lights/hour/youth sports partners | \$12.00 | | 010-54248 | 04/01/11 |
| Field use/child/season | \$4.00 | | | |
| Summer Recreation Activities | | | | |
| Partial day programs/per session/per person-Resident* | \$44.00-\$100.00 | | 010-54244 | 04/01/11 |
| Partial day programs/per session/per person-Non-Resident* | \$53.00-\$120.00 | | | |
| Full day programs/per week/per person-Resident* | \$21.00-\$130.00 | | | |
| Full day programs/per week/per person-Non-Resident* | \$25.00-\$156.00 | | | |
| Safe kids program/per week/per person-Resident | \$25.00-\$50.00 | | | |
| Safe kids program/per week/per person-Non-Resident | \$30.00-\$60.00 | | | |
| Fun and fitness mobile recreation unit | \$100.00-\$500.00 | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.

Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges
Commercial-EXHIBIT A

Document of Change: Resolution

| Description of Services: | Current Fee/Charge | Unit | Proposed Fee Charge | Date Last Revised | FY 11/12 Fiscal Impact | FY 12/13 Fiscal Impact | Notes |
|---|----------------------------|------|---------------------|-------------------|------------------------|------------------------|--|
| <p>Fee Policies:</p> <p>Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa.</p> <p>Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Commercial Facilities Director or designee.</p> <p>Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).</p> <p>Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.</p> | | | | | | | |
| GOLF COURSES | | | | | | | |
| Dobson Ranch Golf Course | | | | | | | |
| Winter (November 1 thru April 15) | | | | | | | |
| Adult | | | | | | | |
| 18 holes-GREEN FEE | \$17.00-\$40.00 | | | 07/01/09 | | | Change name to "Green Fee"--Everybody teeing off of number one tee from opening to twilight pays the one fee designated as "Green Fee". |
| 9 holes | \$11.25-\$25.00 | | | 04/01/11 | | | The 9-hole fee will be renamed to the "Early-Bird or AM Special" in which during the first two hours of the day (7:30-9:30am) the golfer will pay a reduced fee (varies by season) and will tee off from the back 9. A "Twilight Rate" will then be offered beginning at 1pm each day that will again offer a reduced rate varying on season and the starter will schedule accordingly based on the days play. |
| Twilight | \$13.25-\$25.00 | | | | | | |
| Back 9 Special (1st two hours) | \$13.25-\$20.00 | | | 07/01/09 | | | |
| 20 Round Play Ticket | \$550.00-\$650.00 | | | | | | |
| Junior | | | | | | | |
| 18 holes | \$12.00-\$25.00 | | | 04/01/11 | | | |
| 9 holes | \$8.00-\$15.00 | | | | | | |
| Summer (May-APRIL 16 thru October 31) | | | | | | | |
| 18 holes | \$13.50-\$25.00 | | | 04/01/11 | | | |
| 9 holes | \$8.00-\$15.00 | | | | | | |
| Twilight (after 4 p.m., Fri-Sun and Holidays) | \$6.50-\$15.00 | | | | | | |
| Twilight (after 1 p.m., Mon-Thurs) | \$6.50-\$15.00 | | | | | | |
| Summer Cart Special (18 holes and Cart) | \$19.00-\$28.00 | | | | | | |
| Repeat Summer Cart Special | \$11.00-\$15.00 | | | | | | |
| Golf Carts (Year-Round) | | | | | | | |
| 18 hole Regular | \$20.00-\$30.00 | | | 07/01/06 | | | |
| 9 hole Regular | \$12.25-\$20.00 | | | 04/01/11 | | | |
| Golf Cart Key Deposit | \$1.00 | | | 07/01/06 | | | |
| *Cost based on manufacturer price. | | | | | | | |
| Discount Tickets | | | | | | | |
| Junior monthly* | \$35.00-\$75.00 | | | 07/01/09 | | | |

Plus Transaction Privilege (Sales) Tax, where applicable.