

2006-07 Human Services Funding Recommendations

ORGANIZATION	FY 05-06 Funded	FY 06-07 Requested	HSAB Recommended	Calculated Adjustments	Vice Mayor Walter's Recomm'd	PROGRAM DESCRIPTION
Prevention						
A & A Cottages	\$0	\$25,000	\$0		\$0	Empower-Independent Living
Boys & Girls Clubs of the East Valley	\$50,000	\$60,000	\$24,081	\$21,741	\$21,741	Teen Center Program
Boys & Girls Clubs of the East Valley	\$36,153	\$50,000	\$0	\$0	\$0	Scholarship/Youth Summer camp
Boy Scouts of America Grand Canyon Council, Inc.	\$0	\$25,000	\$0	\$0	\$0	Traditional Scouting
CARE Partnership	\$0	\$30,990	\$0	\$0	\$0	Youth Program
Community Bridges, Inc.	\$18,600	\$18,600	\$0	\$0	\$0	Prevention Partnership
Mesa Family YMCA	\$15,000	\$15,000	\$7,280	\$6,570	\$0	National Youth Project Using Minibikes
Mesa Family YMCA	\$16,800	\$16,800	\$16,800	\$15,166	\$15,166	Mesa First Offender Program
Save the Family Foundation of Arizona	\$15,000	\$30,000	\$0	\$0	\$0	Homeless Children's Intervention
TOTAL (Prevention)	\$151,553	\$271,390	\$48,161	\$43,477	\$36,907	
Crisis Services						
Catholic Social Services-East Valley	\$0	\$16,339	\$0	\$0	\$0	DV Shelter-My Sister's Place
Central Arizona Shelter Services	\$20,000	\$30,000	\$25,000	\$22,572	\$20,000	Emergency Shelter-Adult Women
Child Crisis Center-East Valley, Inc.	\$25,000	\$25,000	\$25,000	\$22,572	\$22,572	Emergency Shelter-Children
CARE Partnership	\$15,000	\$29,000	\$0	\$0	\$0	Wellness
Community Bridges, Inc.	\$100,000	\$100,000	\$100,000	\$90,295	\$96,865	Substance Disorder Treatment
EMPACT-Suicide Prevention Center	\$0	\$55,453	\$0	\$0	\$0	Sexual & DV Counseling
Mesa Community Action Network, Inc.	\$198,715	\$198,715	\$198,715	\$179,436	\$179,436	Emergency Client Services
Mesa Community Action Network, Inc.	\$136,498	\$332,804	\$209,114	\$188,826	\$188,826	East Valley Men's Center
PREHAB of Arizona, Inc.	\$15,000	\$15,000	\$0	\$0	\$0	Center Against Family Violence
PREHAB of Arizona, Inc.	\$35,800	\$46,782	\$35,800	\$32,323	\$34,895	Autism House
PREHAB of Arizona, Inc.	\$67,527	\$67,621	\$67,527	\$60,973	\$60,973	La Mesita Family Shelter
TOTAL (Crisis Services)	\$613,540	\$916,714	\$661,156	\$596,997	\$603,567	

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Transitional Services						
Advocates For the Disabled	\$0	\$10,000	\$0	\$0	\$0	Disability Claim Service
Marc Center	\$17,500	\$17,500	\$17,500	\$15,800	\$15,800	Supported Services
Save the Family Foundation of Arizona	\$205,000	\$205,000	\$205,000	\$185,110	\$185,110	Case Mgmt Transitional Shelter
TOTAL (Transitional Services)	\$222,500	\$232,500	\$222,500	\$200,910	\$200,910	
System Support Long Term						
Alzheimer's Association Desert Southwest	\$0	\$15,000	\$0	\$0	\$0	Mesa Program
Community Information & Referral	\$0	\$10,000	\$0	\$0	\$0	24-Hour Hotline
Jewish Family & Children Services	\$0	\$20,000	\$0	\$0	\$0	Mesa Geriatric In-Home Services
Mesa Comm. Action Network, Inc.	\$67,606	\$67,606	\$0	\$0	\$0	CTAC-Community Assistance
Mesa Senior Services, Inc.	\$12,000	\$12,000	\$0	\$0	\$2,026	East Valley RSVP
Mesa Senior Services, Inc.	\$10,000	\$10,000	\$10,000	\$9,026	\$7,000	Caring Corps
Mesa Senior Services, Inc.	\$20,000	\$25,000	\$20,000	\$18,056	\$18,056	Home Delivered Meals
Mesa Senior Services, Inc.	\$86,200	\$86,200	\$86,200	\$77,835	\$77,835	Utilities
The Salvation Army - Mesa Corps	\$0	\$25,000	\$0	\$0	\$0	Senior Lunch Program
Sirrine Adult Day Care of Mesa, Inc.	\$24,500	\$24,500	\$0	\$0	\$0	Adult Day Health Care
Survivors Educating Loving Friends and Family	\$0	\$3,000	\$0	\$0	\$0	Basic Needs
United Food Bank	\$35,000	\$35,000	\$35,000	\$31,600	\$31,600	Food Link Food Boxes
TOTAL (SSLT)	\$255,306	\$333,306	\$151,200	\$136,517	\$136,517	
TOTAL ALLOCATIONS	\$1,242,899	\$1,753,910	\$1,083,017	\$977,901	\$977,901	
ABC Funds	\$153,300	\$153,300	\$153,300	\$153,300	\$153,300	
General Funds	\$1,089,599	\$1,600,610	\$929,717	\$824,601	\$824,601	
Difference between Recommended Funding and Adjustments			\$105,116			