

10-02-22
CFM

Department: Parks, Recreation and Commercial Facilities
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 09/10 Fiscal Impact	FY 10/11 Fiscal Impact	Notes
HOHOKAM STADIUM & FITCH SPORTSFIELDS							
Non-Profit Groups/non-fund-raising activities/per day	\$120.00 - \$140.00			07/01/09			Resolution 9502
Non-Profit for fund-raising and political groups/per day	\$350.00 - \$420.00						
NON-PROFIT ORGANIZATIONS	\$0.00		15% Discount of Commercial Rates	New	\$ -	\$ -	
<u>Miscellaneous Stadium/Field Fees</u>							
WIRELESS INTERNET CONNECTIVITY	\$0.00		\$150.00-\$250.00	New	\$ -	\$ -	
CITY OF MESA POLICE DEPARTMENT OFF-DUTY SECURITY SERVICES	\$0.00		Charges will be passed thru from contractor to the client; arrangements to be made by the City.	New	\$ -	\$ -	
MESA CONVENTION CENTER							
MISCELLANEOUS EQUIPMENT/SERVICE							
Stage Barricade	\$300-\$500		\$500.00-\$700.00	07/01/04	\$ -	\$ -	
Bike Barricade	\$12.00	SECTION		07/01/04	\$ -	\$ -	
Linens, White	\$6.00-\$10.00	sheet EACH		07/01/07	\$ -	\$ -	
TABLE Skirting, White	\$14.00	EACH		07/01/04	\$ -	\$ -	
5 Gallon Water Cooler	\$50.00	EACH		07/01/08	\$ -	\$ -	Resolution 9272
TELEPHONE AND INTERNET/ LAN SERVICE:							
Wireless Internet Connectivity	Negotiated Based Upon Size and Scope of Event	PASSWORD PER ADDTL PC	\$75.00-\$100.00 \$5.00-\$15.00	07/01/08	\$ 750.00 \$ 250.00	\$ 750.00 \$ 250.00	Resolution 9272
AMPHITHEATER							
NON-TICKET EVENTS	\$2,000.00 vs. 12% of net ticket sales, whichever is greater \$0.00	EVENT	\$1,000.00-\$2,500	07/08/08 New	\$ -	\$ -	Resolution 9313
LABOR							
Forklift w/Operator (1-hr. minimum)	\$75.00/hour	HOURLY	\$75.00-\$90.00	07/01/04	\$ -	\$ -	
Lift Platform w/Operator (1-hr. minimum)	\$75.00/hour	HOURLY	\$75.00-\$90.00		\$ -	\$ -	
Privileged User Fee	\$300.00	event		07/01/04	\$ -	\$ -	
SERVICE CONTRACTOR BUY-OUT	\$0.00	DAY	\$300.00-\$600.00	New	\$ -	\$ -	
MISCELLANEOUS							
CITY OF MESA POLICE DEPARTMENT OFF-DUTY SECURITY SERVICES	\$0.00		Charges will be passed thru from contractor to the client; arrangements to be made by the City.	New	\$ -	\$ -	

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Sub-Total					\$ 1,000.00	\$ 1,000.00	

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For interpretation and guidelines on the Parks and Recreation Division fees and charges, refer to the Division's Administrative Regulation 2.2.							
TimeOut Brochures - The printing and marketing costs associated with production of the division brochure are included in program fees.							
Aquatics COMPETITIVE PROGRAMS*							
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-RESIDENT	\$25.00-\$84.00			07/01/08			
SWIM, DIVE, SYNCHRONIZED SWIMMING AND WATER POLO/PER SESSION-NON-RESIDENT	\$0.00		\$30.00-\$101.00	New	\$ 2,500.00	\$ 2,500.00	Added Fee is to give Mesa Residents advantage over City Programs than for non-residents. Fee requested by the CMO.
Swim punch ticket				07/01/07			
Fremont/Mesa/Powell/Poston/Taylor	\$28.00		\$28.00-\$40.00	07/01/09	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is not anticipated this will increase revenues.
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes Family pass (unlimited)	\$49.00		\$49.00-\$70.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Fremont/Mesa/Powell/Poston/Taylor	\$145.00		\$70.00-\$200.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes	\$210.00		\$100.00-\$300.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Public swim							
Fremont/Mesa/Powell/Poston/Taylor							
Youth (17 years and under)	\$1.00		\$1.00-\$3.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Adults (18 years and over)	\$2.00		\$2.00-\$4.00		\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
SENIOR (55 YEARS AND OVER) Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes	\$0.00		\$1.00-\$3.00	New	\$ -	\$ -	Adding Fee to be consistent with discount rate for Seniors with other Parks and Rec Programs. Requested by Council. It is anticipated revenues will not increase with this change.
Youth (17 years and under)	\$1.75		1.75-\$4.00	07/01/09	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Adults (18 years and over)	\$3.50		\$3.50-\$7.00	07/01/09	\$ -	\$ -	Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
SENIOR (55 YEARS AND OVER)	\$0.00		\$1.75-\$4.00	New	\$ -	\$ -	Adding Fee to be consistent with discount rate for Seniors with other Parks and Rec Programs. Requested by Council. It is anticipated revenues will not increase with this change.

Plus Transaction Privilege (Sales) Tax, where applicable.

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Aquatic lessons/per person-RESIDENT	\$16.00-\$135.00			07/01/08			Added Fee is to give Mesa Residents advantage over City Programs than for non-residents. Fee requested by the CMO.
AQUATIC LESSONS/PER PERSON-NON-RESIDENT	\$0.00		\$19.00-\$162.00	New	\$ 2,500.00	\$ 2,500.00	
Bandshell							Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues. Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
14' x 28' stage/per day	\$350.00		\$0.00-\$500.00	07/01/08	\$ -	\$ -	
Second day rental = 50% discount	\$175.00		\$0.00-\$250.00		\$ -	\$ -	
Bleachers (Mobile)							Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues. Changing to range to give staff flexibility to change fees as needed due to economy and cost recovery. It is anticipated this will not increase revenues.
Per day	\$350.00		\$0.00-\$500.00	07/01/08	\$ -	\$ -	
Second day rental = 50% discount	\$175.00		\$0.00-\$250.00		\$ -	\$ -	
Sub Total					\$ 5,000.00	\$ 5,000.00	
Total for Commercial Facilities and Recreation					\$ 6,000.00	\$ 6,000.00	

Plus Transaction Privilege (Sales) Tax, where applicable.