

**Department: Parks, Recreation and Commercial Facilities  
Proposed Changes to Fees and Charges**

Recreation

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 11/12 Fiscal Impact	FY 12/13 Fiscal Impact	Notes
<b>Fee Policies</b>							
<b>Fee Assistance</b> – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).							
<b>Scholarships</b> – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.							
<b>Refunds and Credits</b> – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.							
<b>Fee Adjustments</b> – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director.  In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.							
<b>Satisfaction Guarantee</b> – Mesa is so confident that its classes are of the highest quality that a money back guarantee is offered. Within the first week of class, if a participant is not completely satisfied, 100% of the class registration fee will be refunded.							
<b>Contracts/Agreements</b> – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.							
<b>TimeOut Brochures</b> - Printing and marketing costs associated with division brochure are included in program fees.							
<b>Adaptive Leisure</b>							
General Programs per person/per session-Resident	\$6.00-\$475.00			04/01/11			
General Programs per person/per session-Non-Resident	\$7.00-\$570.00						
Summer Camp/person-Resident	\$300.00-\$450.00						
Summer Camp/person-Non-Resident	\$360.00-\$540.00						
<b>Aquatics</b>							
<i>COMPETITIVE PROGRAMS*</i>							
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Resident	\$25.00-\$84.00			04/15/10			
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Non-Resident	\$30.00-\$101.00						
Swim punch ticket				04/01/11			
Fremont/Taylor	\$8.00-\$40.00						
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline	\$14.00-\$70.00						
Family pass (unlimited)							
Fremont/Taylor (UNLIMITED)	\$70.00-\$200.00			04/01/11			
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline (LIMITED TO 6 FAMILY MEMBERS)	\$100.00-\$300.00						
EACH ADDITIONAL FAMILY MEMBER (OVER 6)	NEW		\$30.00		\$9,945	\$9,945	The current system has no limit for each pass. Without a limit, abuses occurred where multiple households were placed on one pass. This structure will insure added revenue to cover a bigger portion of operational expenses.
Public swim							
Fremont/Taylor							

Plus Transaction Privilege (Sales) Tax, where applicable.

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Infants (6 months and under)	Free			07/01/09			
Youth (17 years and under)	\$1.00-\$3.00			04/15/10			
<b>Aquatics (Cont.):</b>							
Adults (18 years and over)	\$2.00-\$4.00						
Seniors (55 years and over)	\$1.00-\$3.00						
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline				04/01/11			
Infants (6 months and under)	Free			07/01/09			
Youth (17 years and under)	\$1.75-\$4.00			04/15/10			
Adults (18 years and over)	\$3.50-\$7.00						
Seniors (55 years and over)	\$1.75-\$4.00						
Aquatic lessons/per person- Resident	\$16.00-\$135.00			04/15/10			
Aquatic lessons/per person- Non-Resident	\$19.00-\$162.00						
Flowrider							
Rhodes							
Individual Daily Flowrider Admission	\$3.00-\$10.00			04/01/11			
Flowrider Punch Ticket	\$45.00-\$120.00						
Public/Non-Profit Flowrider Rental	\$155.00-\$200.00	Hour	\$118.00-\$200.00		\$5,900	\$5,900	Rentals revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards. Based on 25 rentals at 2 hours each.
Commercial/Private Flowrider Rental	\$186.00-\$220.00	Hour	\$142.00-\$220.00		\$0	\$0	Rentals revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards.
<u>Pool Rentals</u>							
Team Competition Surcharge	\$1.00-\$10.00			07/01/09			
LIFEGUARD FOR COMPETITIVE MEETS	NEW	HOURLY	\$30.00-\$50.00		\$1,200	\$1,200	The lane charge does not apply to local and state MPS-MAC club meets. Impact is is significant and lifeguard fees should be increased to cover impact usage expenses. Requested lifeguard fee will start at \$32/hour/lifeguard.
Fremont Pool				04/01/11			
150 persons or less (5 staff) (resident rate)	\$100.00-\$150.00	Hour					
150 persons or less (5 staff) (non-resident rate)	\$120.00-\$170.00	Hour					
151-200 persons (6 staff) (resident rate)	\$120.00-\$170.00	Hour					
151-200 persons (6 staff) (non-resident rate)	\$140.00-\$200.00	Hour					
201-250 persons (7 staff) (resident rate)	\$140.00-\$200.00	Hour					
201-250 persons (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour					
Shepherd, Brimhall Kino, Skyline, Rhodes, and Carson Pools				04/01/11			
150 persons or less (7 staff) (resident rate)	\$140.00-\$200.00	Hour					
150 persons or less (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour					
151-200 persons (8 staff) (resident rate)	\$160.00-\$250.00	Hour					
151-200 persons (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour					
201-250 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour					
201-250 persons (9 staff) (non-resident rate)	\$216.00-\$350.00	Hour					
Stapley Pool				04/01/11			
150 persons or less (8 staff) (resident rate)	\$160.00-\$250.00	Hour					
150 persons or less (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour					
151-200 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour					
151-200 persons (9 staff) (non-resident rate)	\$216.00-\$300.00	Hour					
201-250 persons (10 staff) (resident rate)	\$200.00-\$300.00	Hour					
201-250 persons (10 staff) (non-resident rate)	\$240.00-\$350.00	Hour					
Taylor Pool				04/01/11			

Plus Transaction Privilege (Sales) Tax, where applicable.

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75 persons or less (3 staff) (resident rate)	\$60.00-\$100.00	Hour					
75 persons or less (3 staff) (non-resident rate)	\$72.00-\$150.00	Hour					
150 persons or less (4 staff) (resident rate)	\$80.00-\$150.00	Hour					
150 persons or less (4 staff) (non-resident rate)	\$96.00-\$150.00	Hour					
151-200 persons (5 staff) (resident rate)	\$100.00-\$150.00	Hour					
151-200 persons (5 staff) (non-resident rate)	\$120.00-\$200.00	Hour					
201-250 persons (6 staff) (resident rate)	\$120.00-\$200.00	Hour					
201-250 persons (6 staff) (non-resident rate)	\$144.00-\$200.00	Hour					
<b>Aquatics (Cont.):</b>							
Note: (One guard per additional 50 people/per hour and two additional lifeguards are needed for pools with waterslide usage)							
Resident Rate	\$21.00-\$28.00			07/01/07			
Non-Resident Rate	\$25.00-\$34.00						
Additional fee for groups using aquatic facilities for profit-making activities	10%-25%	Gross Sales		04/01/11			
Coalition group use	\$2.00-\$20.00	Hour		04/01/11			
<b>Bandshell</b>							
14' x 28' stage/per day-Resident	\$0.00-\$500.00			04/01/11			
14' x 28' stage/per day-Non-Resident	\$0.00-\$600.00						
Second day rental = 50% discount-Resident	\$0.00-\$250.00						
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00						
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00						
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00						
<b>Bleachers (Mobile)</b>							
Per day-Resident	\$0.00-\$500.00			04/01/11			
Per day-Non-Resident	\$0.00-\$600.00						
Second day rental = 50% discount-Resident	\$0.00-\$250.00						
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00						
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00						
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00						
<b>Miscellaneous Fees</b>							
Pro-Shop Items	\$0.00-\$100.00			04/01/11			
Class Cancellation Fee	\$5.00-\$10.00			07/01/07			
Late Pickup Fees	\$5.00-\$50.00						
<b>Park Use Options</b>							
Ramada/per hour (resident rate)	\$10.00-\$60.00			07/01/07			
Ramada/per hour (non-resident rate)	\$12.00-\$72.00						
<b>RAMADA CLEANING FEE</b>	<b>NEW</b>		<b>\$15.00</b>		<b>\$2,500</b>	<b>\$11,000</b>	Period of Time is October 1 – Memorial Day (May); Days in Effect are Sat. & Sun (between 10:00a-6:00p); Six Parks: Riverview, Pioneer, Countryside, Falcon Field, Red Mountain, and Skyline
Sand Volleyball Court Use per court/per hour (resident)	\$4.00-\$8.00						
per court/per hour (non-resident)	\$4.00-\$10.00						
Open Space Groups and Events (group size 10-3,000)-Resident	\$10.00-\$500.00			04/01/11			
Open Space Groups and Events (group size 10-3,000)-Non-Resident	\$12.00-\$600.00						
Inflatables and Tents/per event-Resident	\$10.00-\$50.00	Tent					
Inflatables and Tents/per event-Non-Resident	\$12.00-\$60.00	Tent					

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Beer Permit – selected parks (ramada reservation also required)-Resident	\$20.00	Permit					
Beer Permit – selected parks (ramada reservation also required)-Non-Resident	\$24.00	Permit					
Water Hook-Up-Resident	\$20.00-\$40.00			04/01/11			
Water Hook-Up-Non-Resident	\$24.00-\$48.00						
10-25% additional fee for groups using park facilities for profit-making making activities, weddings, etc.	Based on ramada structure			07/01/03			
Picnic/Special Event Services (1,000+ participants)	Negotiated			07/02			
<b>Park Use Options (Cont.):</b>							
Park ranger monitor/per event-Resident	\$60.00-\$100.00	Event		04/01/11			
Park ranger monitor/per event-Non-Resident	\$72.00-\$120.00	Event					
<b>Recreation Centers/Gymnasiums</b>							
Jefferson Gymnasium/Rec Center							
Webster Gymnasium/Rec Center							
Birthday Parties-Resident	\$100.00-\$300.00			04/01/11			
Birthday Parties-Non-Resident	\$120.00-\$360.00						
Special Activities/Programs-Resident	\$2.00-\$80.00						
Special Activities/Programs-Non-Resident	\$2.00-\$96.00						
Semester Pass-Resident	\$5.00-\$30.00						
Semester Pass-Non-Resident	\$6.00-\$36.00						
<b>Facility Rentals</b>							
				04/01/11			
Full Gymnasium - Resident	\$70.00-\$200.00	Hour					
Full Gymnasium - Non-Resident	\$84.00-\$240.00	Hour					
Full Gymnasium - Commercial	\$100.00-\$130.00	Hour					
Half Gymnasium - Resident	\$35.00-\$100.00	Hour					
Half Gymnasium - Non-Resident	\$42.00-\$120.00	Hour					
Half Gymnasium - Commercial	\$60.00-\$80.00	Hour					
Classroom - Resident	\$20.00-\$100.00	Hour					
Classroom - Non-Resident	\$24.00-\$120.00	Hour					
Classroom - Commercial	\$40.00-\$80.00	Hour					
<b>General Use</b>							
				04/01/11			
Recreation Staff	\$10.00-\$50.00	Hour					
Damage/clean-up Deposit	\$30.00-\$500.00	Hour					
Equipment Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00						
Open Gym-Resident	\$3.00-\$5.00	Visit					
Open Gym-Non-Resident	\$3.00-\$6.00	Visit					
<b>Recreation Programs (Youth)</b>				07/02			
<b>Elementary After-School Program</b>							
Per activity/per person	\$24.00-\$48.00						Program no longer offered
Reduced lunch program	\$12.00-\$24.00						Program no longer offered
<b>Junior High After-School Program</b>							
Per activity/per person	\$24.00-\$48.00						Program no longer offered
Reduced lunch program	\$12.00-\$24.00						Program no longer offered
<b>Elementary Programs</b>				09/01/05			Program no longer offered
Elementary Programs	\$2.00-\$135.00						Program no longer offered
<b>Junior High Programs</b>							Program no longer offered
Junior High Programs	\$2.00-\$135.00						Program no longer offered
<b>High School Program</b>							Program no longer offered
High School Program	\$2.00-\$135.00						Program no longer offered

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<b>Red Mountain Multigenerational Center</b>							
<u>User Fees</u>							
Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness classes.				07/01/07			
Express Pass 12PM - 3PM M-F-Resident	\$2.00-\$3.00	Visit		04/01/11			
Express Pass 12PM - 3PM M-F-Non-Resident	\$3.00-\$4.00	Visit					
Pass Extension/Adjustment Fee	\$5.00	Instance					
	<b>Passes</b>						
	<b>Daily</b>	<b>10-Visit</b>	<b>20-Visit</b>	<b>Monthly</b>			
Youth/Teen (age 5-15)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00			
Youth/Teen (age 5-15)-Non-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00			
Adult (age 16-54)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00			
<b>Adult (age 16-54)-NON-Resident</b>	<b>\$3.00-\$8.00</b>	<b>\$24.00-\$42.00</b>	<b>\$45.00-\$61.00</b>	<b>\$28.00-\$84.00</b>			Correct description verbiage
Senior (age 55+)-Resident	\$3.00-\$6.00	\$22.00-\$35.00	\$38.00-\$55.00	\$24.00-\$70.00			
Senior (age 55+)-Non-Resident	\$3.00-\$8.00	\$24.00-\$42.00	\$45.00-\$61.00	\$28.00-\$84.00			
Two adult pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00			
Two adult pass-Non-Resident	n/a	n/a	n/a	\$28.00-\$84.00			
Family pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00			
Family pass-Non-Resident	n/a	n/a	n/a	\$28.00-\$84.00			
Single parent family pass-Resident	n/a	n/a	n/a	\$24.00-\$70.00			
Single parent family pass-Non-Resident	n/a	n/a	n/a	\$28.00-\$84.00			
	<b>15% EFT Discount-Mthly Rate</b>						
Youth/Teen (age 5-15)-Resident	\$18.00-\$60.00						
Youth/Teen (age 5-15)-Non-Resident	\$21.00-\$72.00						
Adult (age 16-54)-Resident	\$18.00-\$60.00						
Adult (age 16-54)-Non-Resident	\$21.00-\$72.00						
Senior (age 55+)-Resident	\$18.00-\$60.00						
<b>Senior (age 55+)-NON-Resident</b>	<b>\$21.00-\$72.00</b>						Correct description verbiage
Two adult pass-Resident	\$18.00-\$60.00						
<b>Two adult pass-NON-Resident</b>	<b>\$21.00-\$72.00</b>						Correct description verbiage
Family pass-Resident	\$18.00-\$60.00						
Family pass-Non-Resident	\$21.00-\$72.00						
Single parent family pass-Resident	\$18.00-\$60.00						
Single parent family pass-Non-Resident	\$21.00-\$72.00						
Family pass includes 2 adults and up to 4 unmarried children 20 years old and younger living in the same household. Single parent family pass includes 1 adult and up to 4 unmarried children 20 years old and younger living in the same household. Two adult annual pass includes two adults living in the same household.							
<b>Kids Club</b>							
Per hour/per child-Resident	\$2.00-\$5.00			04/01/11			
Per hour/per child-Non-Resident	\$2.50-\$6.00						
Per hour/per child for two or more children-Resident	\$2.00-\$5.00						
Per hour/per child for two or more children-Non-Resident	\$2.50-\$6.00						
<b>Kids Club Frequent Use Pass</b>							
10-visit pass-Resident	\$18.00-\$50.00						
10-visit pass-Non-Resident	\$21.00-\$60.00						
20-visit pass-Resident	\$36.00-\$50.00						
20-visit pass-Non-Resident	\$21.00-\$60.00						
<b>Climbing Wall</b>							
Orientation (mandatory)-Resident	\$5.00-\$10.00	Class					
Orientation (mandatory)-Non-Resident	\$6.00-\$12.00	Class					
Rental per hour-Resident	\$30.00-\$40.00	Hour					
Rental per hour-Non-Resident	\$36.00-\$48.00	Hour					

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<b>Red Mountain Multigenerational Center (Cont.)</b>							
<u>Facility Rental Fees</u>	\$173.00-\$950.00			07/01/09			
Multipurpose Room							
Multipurpose Room Deposits	\$225.00-\$700.00						
Each addtl hour after 4 hour rental	\$39.00-\$200.00						
Class Rooms - Deposits	\$28.00-\$128.00						
Class Rooms	\$23.00-\$130.00						
Each addtl hour after 2 hour rental	\$7.00-\$65.00						
Gymnasium Rental/per hour	\$61.00-\$300.00						
Gymnasium Deposit	\$300.00-\$500.00			07/01/08			
Conference Room Rental/per hour	\$15.00-\$80.00			07/01/09			
Premium Space Rental (No Deposit/Per Hour)	\$48.00-\$150.00			07/01/09			
Outdoor Patio Rental-First 4 Hours	\$40.00-\$80.00			07/01/08			
Each Addtl Hour Over 4 Hours	\$6.00-\$40.00						
Equipment Use-Flat Fee Per Use	\$20.00-\$40.00						
Recreation Center Party Packages-Resident	\$70.00-\$300.00			04/01/11			
Recreation Center Party Packages-Non-Resident	\$84.00-\$360.00						
Overtime/per hour (overtime is charged for any rental time before and after normal hours of operation)	\$25.00-\$100.00			07/01/08			
Cancellations				04/01			
Percentage of deposit will be refunded according to the following schedule:							
Event cancelled:							
60 days or more prior to event			100%				
30 to 59 days prior to event			50%				
Less than 30 days prior to event			0%				
<b>Special Interest Classes/Workshops</b>				04/01/11			
Registration fees for class is 30% of the total class fee with a \$10.00 minium.							
Residents	\$4.00-\$100.00						
Non-Resident	\$5.00-\$120.00						
<b>Sports Equipment Use</b> (All uses require a \$50 deposit)				04/01/11			
Family Sports Pak-Resident	\$10.00-\$12.00						
Family Sports Pak-Non-Resident	\$12.00-\$15.00						
Softball bases-Resident	\$10.00-\$12.00						
Softball bases-Non-Resident	\$12.00-\$15.00						
<b>Sports COMPLEX Field Use</b>							Verbiage Change description
<b>LOCKED COMPLEXES: GENE AUTRY SPRTS COMPLEX (BASEBALL); QUAIL RUN SPORTS COMPLEEX (BASEBALL, SOCCER, SOFTBALL); RED MOUNTAIN SOCCER COMPLEX; RED MOUNTAIN SORTS COMPLEX (BASEBALL AND SOFTBALL); RIVERVIEW SPORTS COMPLEX (SOFTBALL AND SOCCER); AND SKYLINE COMPLEX (SOFTBALL)</b>							
Field-use-by-permit	\$4.00-\$45.00	Hour	\$30.00-\$36.00	04/01/11			
FIELD USE -BASEBALL COMPLEX-DAY USE	NEW	HOUR	\$30.00-\$36.00				
FELD USE-BASEBALL COMPLEX-NIGHT USE	NEW	HOUR	\$45.00-\$50.00		\$2,000	\$6,000	
FIELD USE-SOFTBALL OR SOCCER COMPLEX-DAY USE	NEW	HOUR	\$15.00-\$18.00		\$1,000	\$4,000	
FIELD USE-SOFTBALL OR SOCCER COMPLEX-NIGHT USE	NEW	HOUR	\$27.00-\$33.00		\$1,000	\$4,000	
Field preparation	\$15.00-\$120.00	Field	\$55.00-\$65.00				Adjusting fee range
CUSTOM FIELD PREPARATION	NEW	FIELD	\$55.00-\$500.00		\$0	\$0	Custom preps are done according to clinet needs.

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Field supervision	\$17.00-\$25.00	Hour					
Labor Charge	\$40.00-\$40.00	Hour					
Non-Partner Youth Tournament/Game	\$90.00-\$130.00	Use Per Game					Remove fee-do not use
Facility SECURITY Deposit-clean up and no show (non-refundable)	\$150.00-\$500.00						Remove fee-do not use
FIELD DEPOSIT	NEW	DAY	\$150.00-\$180.00	07/01/07	\$0	\$500	Verbiage change
<b>PUBLIC USE SPORTS FIELD USE</b>							
<b>UNLOCKED SPORTS FIELDS AT: COUNTRYSIDE PARK; JEFFERSON PARK, ESCOBEDO PARK; EVERGREEN PARK; KLEINMAN PARK AND GENERAUTRY VOLLEYBALL COURTS</b>							
FIELD USE-DAY USE	NEW	HOURL	\$10.00-\$12.00			\$1,000	
FIELD USE-DAY USE: YOUTH PROGRAM RENTALS	NEW	HOURL	\$15.00-\$18.00			\$1,000	
FIELD USE-DAY USE: ADULT PROGRAM RENTALS	NEW	HOURL	\$22.00-\$25.00			\$1,000	
City/School lighted fields-Resident	\$10.00-\$22.00	Hour		04/01/11			
City/School lighted fields-Non-Resident	\$12.00-\$26.00	Hour					
<b>Sports Leagues</b>							
Kickball-Adult	\$300.00-\$600.00			04/01/11			
1 game/week/per team							
Baseball – Adult							
2 games/week/per team	\$1,250-\$1,500			07/01/05			
Basketball – Adult							
2 games/week/per team	\$375-\$600						
1 game/week/per team	\$375-\$600						
Flag Football							
Adult - 1 game/week/per team	\$395-\$500			07/01/05			
Soccer – Adult							
1 game/week/per team	\$495-\$600		\$300.00-\$900.00		\$0	\$0	Recommend increasing range to allow for program re-development. PRCF currently does not offer soccer.
Softball – Adult							
2 games/week/per team	\$270-\$600						
1 game/week/per team	\$270-\$600						
Used softballs	\$1.00	Ball		04/01/11			
Used softballs	\$10.00	Dozen					
Volleyball (Indoor) – Adult							
1 game/week/per team	\$225-\$400			07/01/05			
Adult Sports League Cancellation Fee After Deadline	100% of Fee			07/01/07			
Adult Sports Tournaments	\$100.00-\$750.00						
<b>Youth Sports Leagues</b>							
Youth Flag Football-Resident	\$5.00-\$100.00			04/01/11			
Youth Flag Football-Non Resident	\$6.00-\$120.00						
Youth Basketball-Resident	\$5.00-\$100.00						
Youth Basketball-Non Resident	\$6.00-\$120.00						
Youth Soccer-Resident	\$5.00-\$100.00						
Youth Soccer-Non Resident	\$6.00-\$120.00						
Youth Dodgeball-Resident	\$5.00-\$100.00						
Youth Dodgeball-Non-Resident	\$6.00-\$120.00						
Youth Sports Special Events and Clinics-Resident	\$0.00-\$200.00						
Youth Sports Special Events and Clinics-Non-Resident	\$0.00-\$240.00						
<b>Youth Sports (Partners)/Per Team</b>							
Field lights/hour/youth sports partners	\$12.00			04/01/11			
Field use/child/season	\$4.00						

Plus Transaction Privilege (Sales) Tax, where applicable.

**Department: Parks, Recreation and Commercial Facilities  
Proposed Changes to Fees and Charges**

Recreation

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 11/12 Fiscal Impact	FY 12/13 Fiscal Impact	Notes
<b>Summer Recreation Activities</b>							
Partial day programs/per session/per person-Resident*	\$44.00-\$100.00			04/01/11			
Partial day programs/per session/per person-Non-Resident*	\$53.00-\$120.00						
Full day programs/per week/per person-Resident*	\$21.00-\$130.00						
Full day programs/per week/per person-Non-Resident*	\$25.00-\$156.00						
Safe kids program/per week/per person-Resident	\$25.00-\$50.00						
Safe kids program/per week/per person-Non-Resident	\$30.00-\$60.00						
Fun and fitness mobile recreation unit-RESIDENT	\$100.00-\$500.00						Add Resident to fee There have been no requests to date for a Non-resident rental, but it allows for it should the need arise.
FUN AND FITNESS MOBILE RECREATION UNIT-NON-RESIDENT	NEW		\$120.00-\$600.00		\$0	\$0	
					\$23,545	\$45,545	Total

Plus Transaction Privilege (Sales) Tax, where applicable.