ENGINEERING CONSTRUCTION SERVICES
Proposed Changes to Fees and Charges
April 7, 2003

Description	Current	Proposed	2003/04 Impact	2004/05 Impact	Method of Change	BAR No.
ENGINEERING SERVICES:						
Inspections Charges:						
Water			$5,640	$5,640	Resolution	6010
Public Main Line/LF	$1.00	$1.10				
Service						
Residential Street/each	$22.50	$25.00				
Arterial Street/each	$58.50	$60.00				
20-foot P.U.F.E./each	$18.00	$20.00				
Sewer			$7,400	$7,400		
Public Main Line/LF	$1.00	$1.10				
Service						
Residential Street/each	$16.25	$18.25				
Arterial Street/each	$42.25	$45.00				
20-foot P.U.F.E./each	$13.00	$14.00				
Storm Drain Tile			$3,060	$3,060		
Tile/LF	$1.00	$1.10				
Non-City of Mesa Improvements/Facilities			Included in	Included in		
Irrigation Tile/LF	$1.00	$1.10	fiscal impact	fiscal impact		
Underground Cable and/or Conduit (for (installations in developed/improved areas)/LF	$0.25	$0.30	for storm drain tile.	for storm drain tile.		
Underground Cable and/or Conduit (for (installations in undeveloped/unimproved areas)/crossing	$10.00	$12.00				
Streetlights Contribution In Aid:			Included in	Included in		
For a Development's Recorded Frontage			fiscal impact	fiscal impact		
Arterial Streets/FF	$14.00	$18.00	for storm	for storm		
Collector and Residential Streets/FF	$7.00	$10.00	drain tile.	drain tile.		
Traffic Barricade Management Fees:			$37,000	$37,000		4468
Arterial and Collector Streets (4 lanes or more)						
Open Cut/linear foot (min. fee of $300)	$0.00	$0.25				
Boring/linear foot (min. fee of $300)	$0.00	$0.15				
Collector and Local Streets (less than 4 lanes)						
Open Cut/linear foot (min. fee of $300)	$0.00	$0.15				
Boring/linear foot (min. fee of $300)	$0.00	$0.10				
			$53,100	$53,100		

REAL ESTATE SERVICES
Proposed Changes to Fees and Charges
April 7, 2003

Description	Current	Proposed	2003/04 Impact	2004/05 Impact	Method of Change	Notes
Extinguishments						
Residential Single Lot (developed or undeveloped)	$300.00	$350.00	**$500**	**$500**	Ordinance	Avg of 10/yr
Undeveloped Subdivision (residential or commercial)	$300.00	$750.00	**$4,500**	**$4,500**		Avg of 10/yr
Commercial Single Lot	$300.00	$750.00	**$2,250**	**$2,250**		Avg of 5/yr
			$6,750	**$6,750**		
Vacates						
Residential/Commercial	$300.00	$750.00				Avg of 15/yr
			$14,000	$14,000		

TRANSPORTATION
Proposed Changes to Fees and Charges
April 7, 2003

Description	Current	Proposed	2003/04 Impact	2004/05 Impact	Method of Change	BAR No.
Block Party Program for City of Mesa Residents			**$10,000**	**$10,250**	Resolution	4463
Charge for Barricade Rental for Block Parties	$0.00	$25.00				

PLANNING SERVICES FEES:

c:Files/budget 03_04/revenues/fee comparison
January 9, '03

	PROPOSED FOR 03/04 *Mesa*	*Current Fee Schedule* Mesa	Gilbert	Chandler	Tempe	Scottsdale	Phoenix
Current Planning:							
Pre-Submittal Conference Meeting	$100.00	$50.00	No Fee	$200.00	$50.00	$68.00	No Fee
Commercial/Industrial Zoning	same	$1000 + $100 acre	$1100 + $60 acre	$500 + $25 acre	$1000 + $100 acre	$1720 + $55-6 acre	$2790+$295acreor$6150+590acre
Mult-Residence Zoning	same	$1000 + $100 acre	$1100 + $70 acre	$500 + $25 acre	$1000 + $100 acre	$922 + $55-6 acre	$1895+150acre or $2200+230acre
Single Residence Zoning	same	$1000 + $100 acre	$1100 + $60 acre	$500 + $25 acre	$1000 + $100 acre	$922 + $55-6 acre	$1080 + $95 acre
Continuation Request	$300.00	$250.00	$300.00	$100.00	$100.00	$308.00	$590.00
General Plan Amendment	$2,000 minor; $5,000 major	$1,000.00	$1500, 2500 & 5000	$1,000.00	$200&500 or $500&2000	57-27% of Rezn Fee	$2200text/$1735-6960map
Administrative Review	$300.00	$250.00	--------	$75.00	--------	--------	$770 or $1230 3+
Council Use Permit	same	$1,000.00	$400.00	--------	$300.00	--------	--------
Preliminary Plat Approval	$500+$20 lot	$500.00	$600 + $20 lot	$500.00	$500 + $20 acre	$1923 + $13 lot	$2500 + $37 lot
Plan Area Development Overlay	same	$1000 + $100 acre	$1700 + $70 acre	$500 + $25 acre	$1,000.00	$1720 + $55-6 acre	$4685 + $49 acre
Development Master Plan Overlay	$1,000+$100 acre	$1500 + $75 acre	$1700 + $70 acre	$500 + $25 acre	$1,000.00	$1720 + $55-6 acre	$4685 + $49 acre
Age Specific Overlay	$1,000+$100 acre	$1,000.00	$1700 + $70 acre	$500 + $25 acre	$1,000.00	$1720 + $55-6 acre	$4685 + $49 acre
Zoning Administration:							
Special Use Permits:							
Single Residence	same	$200.00	$800.00	$200.00	$100.00	$491.00	$350.00
Commercial	$800.00	$600.00	$800.00	$300.00	$300.00	$1,986.00	$985.00
Variances:							
Single Residence	same	$200.00	$200-350	$100.00	$100-200	$123.00	$350.00
Commercial	$800.00	$600.00	$700.00	$200.00	$300.00	$996.00	$985.00
Interpretation	same	$300.00	$200.00	$500.00	$300.00		$350.00
Modification of PAD:							
Single Residence	same	$200.00	$850 + $35 acre	$500 + $25 acre	$500.00	$1720 + $55-6 acre	$3330/$7460 15+ acre
Commercial	$800.00	$600.00	$850 + $35 acre	$500 + $25 acre	$500.00	$922 + $55-6 acre	
Continuation Request	same	$100.00	$300.00	$100.00	$100.00	$308.00	50% of the fee
Substantial Conformance Improvement							
Permit (SCIP)	$500.00	$250.00	--------	--------	------	--------	--------
Development Incentive Permit (DIP)	$500.00	$250.00	--------	--------	------	--------	--------
Group Home:							
Group Home Registration Fee	$150.00	$100.00	No Fee	$200.00	No Fee	No Fee	$1080 + 95 acre
Design Review:							
Design Review Board	$800.00	$300.00	$800-2500	No Fee	$200-400	$1,213.00	--------
Administrative Review	$300.00	$250.00	$400.00	No Fee	Minor No Fee	$491.00	--------
Subdivision Review:							
Preliminary Plat	$1,500+$20 lot	$1000 + $10 lot	$600 + $20 lot	$500 + $5 lot	$500 + $20 acre	$1923 + $13 lot	$2500 + $37 lot
Final Plat	same	$1,000.00	$250 + $20 lot	No Fee	$500 + $20 acre	$3846 + $121 lot	
Plat Recording	$25 per sheet	$25 first sht	------	No Fee	------	$61 per sht	
	same	$21 ea addtl	------	No Fee	------	--------	--------

Attachment 4

							Final Recommendations (1/08/03)
CC & R	same	$10 first 5 shts	--------	No Fee	--------	--------	--------
	same	$1 ea addtl	--------	No Fee	--------	--------	--------
Certification	same	$1 per sht in set	--------	No Fee	--------	--------	--------
Land Split	$250 + $20 lot	$200.00	$250 + $20 lot	No Fee	$500 + $20 acre	$386.00	$180-$1250

*Check taken and forwarded directly to Maricopa County - not City of Mesa revenue.

Subscription Fee:							
Monthly Zoning Cases	$50.00	$42 yr	--------	No Fee	--------	$25 per agenda	--------
Miscellaneous:							
General Plan	same	$70 ($3.00 after first map)	$29-34/$20 for map	$27.25	$20/$2 for map	$45 or $5 for CD	$00/Free Map
Land Use Compatibility Guidelines (Falcon)	same	Free	--------	--------	--------	--------	--------
Tape Duplication (tape not included)	$10.00	$6.00	--------	--------	--------	--------	--------
East Mesa UDAT	same	Free	--------	--------	--------	--------	--------
Freeway Corridor Study	same	Free	--------	--------	--------	--------	--------
Zoning Ordinance	$35.00	$20.00	$58.10	$2.00	$8.00	$45.00	--------
Zoning Maps	$20.00	$15.00	$20.00	$6.25	$2.00	$84.00	--------
Subdivision Regulations	same	$15.00	$10.00	No Fee	No Fee	--------	
Copies	same	$0.25 page	$0.20	$0.15	First 10 free/$0.25	$0.20	$0.12

Note: Sign Code is now incorporated into the zoning ordinance.

PLANNING
Proposed Changes to Fees and Charges
April 7, 2003

Description	Current	Proposed	2003/04 Impact	2004/05 Impact	Method of Change	BAR No.
PLANNING SERVICES FEES:						
Current Planning:						
Pre-Submittal Conference Meeting	$50.00	$100.00	**$4,725**	**$9,450**	Ordinance	4717
Continuation Request	$250.00	$300.00	**$13,000**	**$15,000**		
General Plan Amendment	$1,000.00		Included in	Included in		
Minor		$2,000.00	fiscal impact	fiscal impact		
Major		$5,000.00	for	for		
Preliminary Plat Approval	$500.00	$500.00 plus $200.00/lot	Continuation Request	Continuation Request		
Development Master Plan Overlay	$1,500.00 plus $75.00/acre	$1000.00 plus $100.00/acre	"	"		
Age Specific Overlay	$1,000.00	$1000.00 plus $100.00/acre	"	"		
Zoning Administration:			**$6,000**	**$6,000**		
Special Use Permits:						
All Others	$600.00	$800.00				
Variance						
All Others	$600.00	$800.00				
Modification of PAD:						
All Others	$600.00	$800.00				
Substantial Conformance Improvement Permit (SCIP)	$200.00	$500.00				
Development Incentive Permit (DIP)	$200.00	$500.00				
Group Home:			**$1,500**	**$1,500**		
Group Home Registration Fee	$100.00	$150.00				
Design Review:			**$32,000**	**$27,200**		
Design Review Board	$300.00	$800.00				
Administrative Review	$250.00	$300.00				
Subdivision Review:			**$15,000**	**$6,750**		
Subdivision Technical Review (STR)	$1000.00 plus $10.00/lot	$1500.00 plus $20.00/lot				
Land Split	$200.00	$250.00 plus $20.00/lot				
Miscellaneous:			Fiscal impact	Fiscal impact		
Zoning Ordinance	$20.00	$35.00	is minimal	is minimal		
Zoning Maps	$15.00	$20.00	and	and		
Tape Duplication (tape not included)	$6.00	$10.00	undeterminable	undeterminable		
Monthly Zoning Cases (Agenda Service)	New	$50.00				
			$72,225	$65,900		