

**Parks & Recreation Board
Fees & Charges Subcommittee
Meeting Minutes**

The Parks and Recreation Fees and Charges Subcommittee of the City of Mesa met in a regular session at the Parks and Recreation office at 200 S. Center Street, Building 1, Mesa on December 13, 2011.

Members Present:

John Duclos
Kathleen Rahn
Ron Wills

Staff Present:

Jo Donovan
Stacy Cheaney-Thompson
Marc Heirshberg
Mike Holste
J.D. Dockstader

The meeting was called to order at 5:05 p.m.

Review of fees and charges

Ms. Cheaney-Thompson addressed the Board with changes to the FY 2011/12 & 2012/13 fees and charges for Parks, Recreation and Commercial Facilities as follows:

GOLF COURSES

<u>Dobson Ranch Golf Course</u>	Current Fee	Proposed Fee
Winter (November 1 thru April 15) (Changing effective dates of fees to better align with other municipalities.)	N/A	N/A
<u>Adult</u> —18 holes GREEN FEE (Change name to "Green Fee"--Everybody teeing off of number one tee from opening to twilight pays the one fee designated as "Green Fee".)	\$17.00-\$40.00	
—9 holes (Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.)	\$11.25-\$25.00	
Summer (May APRIL 16 thru October 31) (Changing effective dates of fees to better align with other municipalities.)		

AQUATICS

Family Pass

The current system has no limit the number of individuals on for each pass. Without a limit, abuses occurred where multiple individuals/households were placed on one pass. This structure will insure

added revenue to cover a bigger portion of operational expenses. Approximate annual fiscal impact for the addition of the new additional family member (over 6) is \$9,945 for FY 11/12 and FY 12/13.

Family Pass (Unlimited)	Current Fee	Proposed Fee
Fremont/Taylor (UNLIMITED)	\$70.00-\$200.00	
Brimhall/Carson/Shepherd/Stapley/Kino/Rhodes/Skyline (LIMITED TO 6 FAMILY MEMBERS)	\$100.00-\$300.00	
EACH ADDITIONAL FAMILY MEMBER (Over 6)	NEW	\$30.00

FlowRider

Add a new small group rate option which will reduce the amount of lifeguards necessary for the rental. Approximate annual fiscal impact for the addition of the new small group rate option is \$5,900 for FY 11/12 and FY 12/13.

	Current Fee	Proposed Fee
Public/Non-Profit FlowRider Rental (Rental revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards. Based on 25 rentals at 2 hours each.)	\$155.00 - \$200.00	\$118.00-\$200.00
Commercial/Private FlowRider Rental (Rental revenue will increase if a small group rental rate is included for three lifeguards and no flow fence as opposed to five lifeguards. Based on 25 rentals at 2 hours each.)	\$186.00-\$220.00	\$142.00-\$220.00

Pool Rentals

Add a new Lifeguard fee for competitive meets. The lane charge does not apply to local and state MPS-MAC club meets. Impact is significant and lifeguard fees should be increased to cover impact usage expenses. Approximate annual fiscal impact for the addition of new lifeguard fee is \$1,200 for FY 11/12 and FY 12/13.

	Current Fee	Proposed Fee
LIFEGUARD FOR COMPETITIVE MEETS	NEW	\$30.00-\$50.00 hr.

PARK USE OPTIONS

Add a new ramada cleaning fee. Approximate annual fiscal impact for the addition of a ramada cleaning fee for FY 11/12 is \$2,500 and for FY 12/13 is \$11,000.00. Period of time is October 1st – Memorial Day (May); Days in effect are Saturday and Sunday (between 10:00 am. – 6:00 pm); Six Parks: Riverview, Pioneer, Countryside, Falcon Field, Red Mountain, and Skyline.

	Current Fee	Proposed Fee
RAMADA CLEANING FEE	NEW	\$15.00

RECREATION CENTERS/GYMNASIUMS

RED MOUNTAIN MULTIGENERATIONAL CENTER

User Fees

Daily Passes

Correct description verbiage.

	Current Fee	Proposed Fee
Adult (age 16-54) NON -Resident	\$3.00-\$8.00	N/A

10-Visit Passes

Correct description verbiage.

	Current Fee	Proposed Fee
Senior (Age 55+) NON Resident	\$24.00-\$42.00	N/A

20-Visit Passes

Correct description verbiage.

	Current Fee	Proposed Fee
Adult (age 16-54) NON Resident	\$45.00-\$61.00	N/A

Monthly Passes

Correct description verbiage.

	Current Fee	Proposed Fee
Adult (age 16-54) NON Resident	\$28.00-\$84.00	N/A

15% EFT Discount & Advance Purchase

Correct description verbiage.

	Current Fee	Proposed Fee
Senior (Age 55+) NON Resident	\$21.00-\$72.00	N/A
Two Adult Pass NON Resident	\$21.00-\$72.00	N/A

Recreation Programs (Youth)

Remove Programs no longer offered.

	Current Fee	Proposed Fee
Elementary After School Programs		
Per activity/per person	\$24.00-\$48.00	
Reduced lunch program	\$12.00-\$24.00	

	Current Fee	Proposed Fee
Junior High After School Programs		
Per activity/per person	\$24.00-\$48.00	
Reduced lunch program	\$12.00-\$24.00	
Elementary Programs	\$2.00-\$135.00	
Junior High Programs	\$2.00-\$135.00	
High School Programs	\$2.00-\$135.00	

Sports COMPLEX Field Use

Verbiage Change description and remove fees that are no longer used. Add a new Field Use fee for Locked Complexes. Approximate annual fiscal impact for the addition of field use for FY 11/12 is approximately \$4,000.00 and for FY 12/13 is approximately \$14,000.00. Also adjusting fee range for field preparation and adding a new fee for Custom Field Preparation, no fiscal impact.

	Current Fee	Proposed Fee
LOCKED COMPLEXES: GENE AUTRY SPORTS COMPLEX (BASEBALL); QUAIL RUN SPORTS COMPLEX (BASEBALL, SOCCER, SOFTBALL); RED MOUNTAIN SOCCER COMPLEX; RED MOUNTAIN SPORTS COMPLEX (BASEBALL AND SOFTBALL); RIVERVIEW SPORTS COMPLEX (SOFTBALL AND SOCCER); AND SKYLINE COMPLEX (SOFTBALL)		
Field use by permit	\$4.00-\$45.00 HR	\$30.00-\$36.00 HR
FIELD USE – BASEBALL COMPLEX – DAY USE	NEW	\$30.00-\$36.00 HR
FIELD USE – BASEBALL COMPLEX – NIGHT USE	NEW	\$45.00-\$50.00 HR
FIELD USE – SOFTBALL OR SOCCER COMPLEX – DAY USE	NEW	\$15.00-\$18.00 HR
FIELD USE – SOFTBALL OR SOCCER COMPLEX-NIGHT USE	NEW	\$27.00-\$33.00 HR
Field Preparation (Adjusting fee range)	\$15.00-\$120.00 per field	\$55.00-\$65.00 per field
CUSTOM FIELD PREPARATION (Custom preps are done according to client needs)	NEW	\$55.00-\$500.00 PER FIELD
Labor Charge (Remove fee-do not use)	\$10.00-\$40.00 HR	
Non-Partner Youth Tournament/Game (Remove fee – do not use)	\$90.00-\$130.00 Use per Game	
Facility SECURITY Deposit clean up and no show (non-refundable) – Verbiage change	\$150.00 - \$500.00	
FIELD DEPOSIT	NEW	\$150.00 - \$180.00 DAY

PUBLIC USE SPORTS FIELD USE

Verbiage change description and add a new Field Use fee for Unlocked Complexes. Approximate annual fiscal impact for the addition of field use for FY 12/13 is approximately \$3,000.00.

UNLOCKED SPORTS FIELDS AT: COUNTRYSIDE PARK; JEFFERSON PARK; ESCOBEDO PARK; EVERGREEN PARK; KLEINMAN PARK AND GENE AUTRY VOLLEYBALL COURTS	Current Fee	Proposed Fee
FIELD USE – DAY USE	NEW	\$10.00-\$12.00 HR
FIELD USE – DAY USE: YOUTH PROGRAM RENTALS	NEW	\$15.00-\$18.00 HR
FIELD USE – DAY USE: ADULT PROGRAM RENTALS	NEW	\$22.00-\$25.00 HR

SPORTS LEAGUES

Add a new option to offer adult soccer in the future, at this time there is no fiscal impact.

	Current Fee	Proposed Fee
Soccer – Adult 1 game/week/per team (Recommend increasing range to allow for program re-development. PRCF currently does not offer soccer.)	\$495.00-\$600.00	\$300.00 - \$900.00

SUMMER RECREATION ACTIVITIES

Add a new option to offer the Fun and Fitness Mobile Recreation Unit to be used by non-residents, at this time there is no fiscal impact.

	Current Fee	Proposed Fee
FUN AND FITNESS MOBILE RECREATION UNIT – NON-RESIDENT (There have been no requests to date for a Non-resident rental, but it allows for it should the need arise.)	NEW	\$120.00-\$600.00

Ron Wills made a motion recommending the subcommittee forward the fees and charges for FY 2011/12 & FY 2012/13 to the full Parks Board. Kathleen Rahn seconded, and the motion was unanimously carried.

With no further business to discuss the meeting was adjourned at 5:32 p.m.

Respectfully submitted,

Marc Heirshberg, CPRP
Department Director