

**Department: Parks, Recreation and Commercial Facilities  
Proposed Changes to Fees and Charges**

Commercial

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee Charge	Date Last Revised	FY 11/12 Fiscal Impact	FY 12/13 Fiscal Impact	Notes
<b>Fee Policies:</b>							
<b>Fee Adjustments:</b> There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa.				07/01/08			
<b>Refunds and Credits:</b> Refunds or credit may be given upon approval by the Parks, Recreation and Commercial Facilities Director or designee.							
<b>Cancellation Policy:</b> 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).							
<b>Contracts/Agreements:</b> Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.							
<b>HOHOKAM STADIUM &amp; FITCH SPORTSFIELDS</b>							
Non-Profit Organizations	15% Discount of Commercial Rates			04/15/10			
Commercial/Special Event Uses/per day	\$1500-\$2500 vs. 12% of Net Ticket Sales Plus Expenses, Whichever is Greater			04/01/11			
Group Rental Per Day	\$500.00-\$2500.00						
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00			04/01/11			
League/Tournament Fees/per game played	\$195.00 - \$235.00			07/01/09			
Contract/Agreement Use	Negotiated Based On Agreement			07/01/08			
<b><u>Miscellaneous Stadium/Field Fees</u></b>							
Lights/per hour							
Regular lighting	\$55.00 - \$65.00			07/01/09			
High level lighting	\$125.00 - \$150.00						
Field preparation/per prep	\$95.00 - \$115.00						
Field supervision (per hour/per employee)	\$18.00 - \$25.00						
Scoreboard rental (does not include Diamondvision)	\$50.00 - \$150.00			04/01/11			
Scoreboard operator (per hour/per employee)	\$18.00 - \$25.00			07/01/09			
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event			07/01/08			
Paved parking lot for special events per day	\$1,050.00 - \$1,260.00			07/01/09			
Hohokam practice field (unlighted)							
Field preparation	\$95.00 - \$115.00						
Field supervision (per hour/per employee)	\$18.00 - \$25.00						
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event						
<b>HOHOKAM STADIUM &amp; FITCH SPORTSFIELDS (Cont.):</b>							

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	Fee/Charge	Unit	Fee Charge	Revised	Impact	Impact	Notes
<b>Miscellaneous Stadium/Field Fees (Cont.)</b>							
Fitch Park Ballfields							
Field preparation (per field/per day)	\$95.00 - \$115.00			07/01/09			
Field lights/per hour	\$55.00 - \$65.00						
Field supervision/per hour/per employee	\$18.00 - \$25.00						
Clean-up and damage deposit/per field (refundable)	Negotiated Based Upon Size and Scope of Event			07/01/08			
League/tournament fee/per game played	\$195.00 - \$235.00			07/01/09			
Labor							
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00			07/01/08			
Supervisors, Box Office, Gate, Etc.	\$30.00-\$45.00						
Forklift w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour		04/01/11			
Lift Platform w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour					
Labor							
Electrician (4-hour minimum)				07/01/05			
Charges will be passed thru from contractor to the client; arrangements to be made by the center.							
Security Services							
Charges will be passed thru from contractor to the client; arrangements to be made by the City.							
Box Office							
Box Office Fees							
Included in 12% of gross ticket sales. Director is authorized to modify as ticketing agency costs/ contract dictate.							
				07/01/08			
Handling/Facility Fee (per ticket)	\$2.00-\$4.00			07/01/05			
Clean-up Fees	Negotiated Based Upon Size and Scope of Event			07/01/08			
Traffic Barricading for Special Events	\$1,000-\$4,000			07/08/08			
Parking Fee	Negotiated Based Upon Size and Scope of Event			07/01/08			
Wireless Internet Connectivity	\$150.00-\$250.00			04/15/10			
City of Mesa Police Department Off-Duty Security Services	Charges will be passed thru from contractor to the client; arrangements to be made by the City.						
<b>CEMETERY</b>							
<u>Cemetery Lots</u>							
Companion Grave	\$2,290.00			04/01/11			
Single Grave	\$1,800.00						
Infant Grave	\$515.00						
<b>CEMETERY (Cont.)</b>							
<u>Expansion Cemetery Lots</u>							
Companion Grave	\$2,800.00			04/01/11			
Single Grave	\$2,100.00						
Infant Grave	\$540.00						
<u>Cremains</u>							
Scattering Garden	\$140.00			04/01/11			
Urn Garden	\$720.00						

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	Fee/Charge	Unit	Fee Charge	Revised	Impact	Impact	Notes
<b><u>Niche Bank</u></b>							
Upper 3 Levels	\$1,750.00			04/01/11			
Lower 2 Levels	\$1,460.00						
<b><u>Perpetual Care</u></b>							
Single/Companion	\$300.00			04/01/11			
Infant/Ash Lot/Niche	\$150.00						
<b><u>Opening and Closing</u></b>							
Single Grave	\$790.00			04/01/11			
Companion Upper	\$790.00						
Companion Lower	\$1,050.00						
Infant	\$315.00						
Cremation Urn	\$210.00						
Niche Inurnment	\$210.00						
Canopy & Chairs Set Up	\$105.00						
<b><u>Disinterment</u></b>							
Single Grave	\$1,630.00			04/01/11			
Companion Top	\$1,630.00						
Companion Bottom (if upper is occupied)	\$3,260.00						
Companion Bottom (if upper is unoccupied)	\$1,995.00						
Infant	\$920.00						
Cremation	\$280.00						
Single Conversion to Companion	\$3,260.00						
<b><u>Monument Installation</u></b>							
9" x 18" (infant)	\$175.00			07/01/05			
12" x 24" (single)	\$230.00			07/01/08			
12" x 30" (companion)	\$300.00			07/01/09			
12" x 36"	\$365.00			07/01/08			
12" x 48"	\$460.00						
12" x 12" (ash lot)	\$105.00						
Larger than specified/per square inch	\$2.00						
Vase installed at date later than marker	\$100.00			07/01/07			
<b><u>Miscellaneous Services</u></b>							
Monument removal/single	\$110.00			07/01/08			
Monument removal/double	\$220.00						
Plaque Installation Fee	\$90.00						
Container Setting	\$120.00			04/01/11			
Vase Insert	\$60.00			07/01/09			
Vase Insert Installation	\$100.00						
Vase Replacement	\$25.00			07/01/08			
December Wreath Package	\$35.00-\$50.00						
<b>CEMETERY (Cont.)</b>							
<b><u>Niche Plaque/Vase</u></b>							
10" x 4" single plaque w/2 lines and installed	*			09/00			
10" x 4" single plaque w/3 lines and installed	*						
10" x 5" double plaque w/4 lines and installed	*						
10" x 5" double plaque w/5 lines and installed	*						
Vase (optional) oxidized bronze and installed	\$85.00			07/01/08			
Vase (optional) vinyl and installed	\$45.00						
<b><u>Urn Garden Plaque</u></b>							
8" x 4" w/2 lines and installed	\$115.00						
8" x 4" w/3 lines and installed	\$145.00						
<b><u>Scattering Garden Plaque</u></b>							
6" x 4" w/2 lines and installed	*			09/00			
6" x 4" w/3 lines and installed	*						
Saturday Service Charge (fee is in addition to regular opening/closing fees)				07/01/06			

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	Fee/Charge	Unit	Fee Charge	Revised	Impact	Impact	Notes
Single/companion	\$400.00						
Infant	\$400.00						
Overtime Service - Each one hour after 3 p.m.	\$125.00			07/01/08			
Standby fee -							
Per 30 minute increment over first 30 minutes	\$65.00						
Administrative Fee	\$100.00			07/01/09			
<b>GOLF COURSES</b>							
<u>Dobson Ranch Golf Course</u>							
Winter (November 1 thru April 15)							
<u>Adult</u>							
<del>18 holes GREEN FEE</del>	\$17.00-\$40.00			07/01/09			Changing effective dates of fees to better align with other municipalities.
<del>9 holes</del>	\$44.25-\$25.00			04/01/11			Change name to "Green Fee"--Everybody teeing off of number one tee from opening to twilight pays the one fee designated as "Green Fee".
Twilight	\$13.25-\$25.00						Have 9 hole rate for the back 9 only. This will maximize use of tee sheet and revenue for 18 hole rounds. Golfers wishing to play 9 can tee off the back 9 in the morning, or play during twilight. Those wishing to play 9 holes during peak time can still do so, they pay the one rate. 9 hole rate only eliminated during winter season.
Back 9 Special (1st two hours)	\$13.25-\$20.00			07/01/09			
20 Round Play Ticket	\$550.00-\$650.00						
<u>Junior</u>							
18 holes	\$12.00-\$25.00			04/01/11			
9 holes	\$8.00-\$15.00						
Summer (May-APRIL 16 thru October 31)							
18 holes	\$13.50-\$25.00			04/01/11			Changing effective dates of fees to better align with other municipalities.
9 holes	\$8.00-\$15.00						
Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$15.00						
Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$15.00						
Summer Cart Special (18 holes and Cart)	\$19.00-\$28.00						
Repeat Summer Cart Special	\$11.00-\$15.00						
Golf Carts (Year-Round)							
18 hole Regular	\$20.00-\$30.00			07/01/06			
9 hole Regular	\$12.25-\$20.00			04/01/11			
Golf Cart Key Deposit	\$1.00			07/01/06			
*Cost based on manufacturer price.							
<b>GOLF COURSES (Cont.)</b>							
Discount Tickets							
Junior monthly*	\$35.00-\$75.00			07/01/09			
<u>Riverview Golf Course</u>							
Winter (November thru April)							
<u>Adult</u>							
9 holes	\$13.25-\$19.00			07/01/06			
9 hole Repeat	\$8.75-\$13.00						
Twilight (after 3 p.m.)	\$10.00-\$14.50						
Early Bird Special	\$13.25-\$15.00						
<u>Junior</u>							

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	Fee/Charge	Unit	Fee Charge	Revised	Impact	Impact	Notes
9 hole	\$5.00-\$10.00			07/01/09			
9 holes Repeat	\$3.00-\$7.50						
Spring/Summer (May thru October)				07/01/06			
<u>Adult</u>							
9 holes	\$8.00-\$13.00						
9 hole Repeat	\$5.50-\$8.00						
Twilight (after 3:30 p.m.)	\$6.50-\$10.00						
Summer Cart Special (9 holes and cart)	\$11.25-\$15.00			07/01/09			
Summer Cart Special Repeat	\$6.25-\$10.00						
<u>Junior</u>							
9 holes	\$4.00-\$10.00						
9 holes repeat	\$3.00-\$7.50						
Golf Carts (Year-Round)							
9 hole Regular	\$13.50-\$17.00			07/01/08			
9 hole Regular Repeat	\$9.00-\$13.00						
9 hole Solo Repeat	\$7.00-\$8.50						
Golf Cart Key Deposit	\$0.50						
Discount Tickets				11/01			
Junior monthly*	\$35.00-\$75.00			07/01/09			
*Play restrictions: after 10 a.m. on weekdays; after 12 noon on weekends.							
<b>MESA CONVENTION CENTER</b>							
<b>FACILITY RENTALS</b>							
<u>Overtime</u>	\$250.00	per hour		07/01/02			
<u>Centennial Hall (Building C)</u>							
Exhibit Hall (15,000 s.f.)	\$1500.00-\$2000.00	per rental		07/01/07			
Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby) (18,000 s.f.)	\$1900.00-\$2500.00	per rental					
If a ticketed event:		\$2500 vs. 12% of net ticket sales					
<b>Mesa Room</b> (3,090 s.f.)	\$450.00-\$600.00	per rental					
<b>Half Mesa Room</b> (1,454 s.f.)	\$225.00-\$300.00	per rental					
<b>Quarter Mesa Room</b> (772 s.f.)	\$125.00-\$175.00	per rental					
<b>Plaza/Wedding Garden</b>	\$500.00-\$750.00	per rental		04/01/11			

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	Fee/Charge	Unit	Fee Charge	Revised	Impact	Impact	Notes
<b>Gazebo/Wedding Garden</b>	\$500.00-\$750.00	per rental					
<b>Conference Center (Building B)</b>							
<b>Entire Conference Center</b> (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby) ( 9,885 s.f.)	\$170.00-\$2200.00	per rental		07/01/07			
<b>Palo Verde Ballroom</b> (4,566 s.f.)	\$900.00-\$1200.00	per rental					
<b>Palo Verde I, II or III</b> (1,522 s.f.)	\$300.00-\$400.00	per rental					
<b>Palo Verde I and II or II and III</b> (3,044 s.f.)	\$600.00-\$800.00	per rental					
<b>Cholla Meeting Room I or II</b> (273 s.f.)	\$100.00-\$125.00	per rental					
<b>Cholla Meeting Room I and II</b> (553 s.f.)	\$200.00-\$250.00	per rental					
<b>Conference Theatre</b> (3,016 s.f.)	\$600.00-\$750.00	per rental					
<b>Executive Board Room</b> (550 s.f.)	\$125.00-\$150.00	per rental					
<b>Gallery</b>	\$250.00-\$350.00	per rental					
<b>Rendezvous Center (Building A)</b>							
<b>Entire Rendezvous Center</b> (includes Superstition, Apache & Lobby) (7,502 s.f.)	\$1200.00-\$1500.00	per rental		04/01/11			
<b>Superstition Ballroom</b> (5,252 s.f.)	\$950.00-\$1200.00	per rental					
<b>Superstition North</b> (3,672 s.f.)	\$675.00-\$800.00	per rental					
<b>MESA CONVENTION CENTER (Cont.)</b>							
<b>Superstition South</b> (1,580 s.f.)	\$275.00-\$400.00	per rental					
<b>Apache Room</b> (1,620 s.f.)	\$325.00-\$400.00	per rental					
Service Fee on Rental	up to 20% service fee on Convention Center charges in lieu of labor charges			07/01/07			
<b>CATERING</b>							
Catering Fees (charged contract caterers)	17% - 25% of gross			07/01/08			
Food and Beverage items	Provided by Ovations			07/01/07			
<b>EQUIPMENT AND SERVICES</b>							
Audio Visual	Provided by AV Contractor at market rates			07/01/07			
<b>MISCELLANEOUS EQUIPMENT/SERVICE</b>							
Concert Grand	\$75.00	day		07/01/04			
Baby Grand	\$50.00	day					
Studio Piano	\$50.00	day					
Dance Floor	\$9.00	section, 3 ft. sq.					
6' x 8' Risers and Staging	\$30.00-\$60.00	piece		07/01/08			
Stage Barricade	\$500-\$700			04/15/10			
Exhibit Tables ( 30" x 8" ) (2-day minimum)	\$12.00	1st two days		07/01/04			
	\$1.00	each add'l day					
Labor for Client supplied table set-up	\$4.00	table					
Bike Barricade	\$12.00	section		04/15/10			

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	Fee/Charge	Unit	Fee Charge	Revised	Impact	Impact	Notes
Stanchions w/ rope (6 foot section)	\$15.00	section		07/01/04			
Pipe & Drape 8' H (linear ft.- 20 ft. min.)	\$2.00	foot					
Pipe & Drape 16' H heavy (linear ft.-20 ft. minimum)	\$5.00	foot					
Main Hall Drapery (12' H heavy (linear ft.-20 ft. minimum)	\$5.00	foot					
Linen	\$6.00-\$10.00	each		04/15/10			
Round table w/linen (non-catered events)	\$6.00-\$10.00			07/01/07			
Covered and skirted table (add'l display registration, etc.)	\$20.00	per event		07/01/04			
Table Skirting	\$14.00	each		04/15/10			
Centerpieces	\$10.00	minimum		07/01/04			
Tables in Amphitheatre or Plaza	\$20.00	table w/8 chairs					
Amphitheatre Chairs	\$5.00	each		07/01/08			
Plaza Chairs	\$4.00	each		07/01/04			
Podium (table top)	\$10.00	each					
Podium (stand up)	\$15.00	each					
Water Connection	\$105.00	each		07/01/07			
5 Gallon Water Cooler	\$50.00	each		04/15/10			
Pallet Jack w/Operator (1-hr. minimum)	\$30.00	hour		07/01/04			
<b>MESA CONVENTION CENTER (Cont.)</b>							
<b>ELECTRIC SERVICE</b>							
120 Volt, 20 Amp, electric outlet	\$55.00-\$80.00			07/01/08			
208 Volt, 3-phase, 20 Amp, will be subject to a min. of one-hour labor, flat rate of:	\$155.00-\$175.00						
Additional fees:							
Extension Cords 25' 3-Wire	\$25.00-\$35.00						
6-Outlet Strip w/Circuit Breaker	\$15.00-\$25.00						
<b>TELEPHONE AND INTERNET/ LAN SERVICE:</b>							
Telephone (per line, with set, if requested)	\$80.00-\$150.00			07/01/07			
Internet/LAN Service:							
First Connection	\$150.00-\$450.00			07/01/08			
Each add'l connection in the same room	\$100.00-\$150.00						
Technical services beyond basic set-up	Market rate			07/01/02			
Personal Computer	\$150.00-\$200.00			07/01/08			
Computer Network Technician (4-hr. min.)	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			07/01/02			
Wireless Internet Connectivity				04/15/10			
Password	\$75.00-\$100.00						
Per Additional PC	\$5.00-\$15.00						
<b>AMPHITHEATER</b>							
Non-Ticket Events	\$1,000.00-\$2,500.00	day		04/01/11			
Non-Commercial, Community or Fundraising Events	\$2,000.00-\$3,000.00	day					
Water Fill Per Gallon	\$0.25	Gallon		07/01/08			
<b>LABOR</b>							
Supervisors, Box Office, Gate (1-hr minimum)	\$30.00-\$45.00			07/01/08			
Event Labor (general) (1-hr. minimum)	\$30.00-\$45.00						
In-House Electrician	\$45.00-\$75.00						
Parking Fee	\$2.00-\$10.00						
Forklift w/Operator (1-hr. minimum)	\$75.00-\$90.00	hour		04/15/10			
Lift Platform w/Operator (1-hr. minimum)	\$75.00-\$90.00	hour					
Electrician (4-hr. minimum)	Charges will be passed thru			07/01/04			

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	Fee/Charge	Unit	Fee Charge	Revised	Impact	Impact	Notes
	from the contractor to the client. Arrangements are made by the Center.						
Patch/Service Fee	\$50.00	patch		07/01/04			
Labor for Exhibitor – Clean-up	\$2.00	table					
Labor for Exhibitor – Clean-up	\$5.00	booth					
Event Clean-Up	\$250.00-\$500.00	event		07/01/07			
Service Contractor Buy-Out	\$300.00-\$600.00	day		04/15/10			
<b>BOX OFFICE</b>							
Service Fee	\$0 to \$8.00	ticket		10/05/09			
Will Call Fee	\$0 to \$4.00	transaction					
Ticket Printing Fees	\$0 to \$4.00	ticket					
Facility Fee	\$0 to \$5.00	ticket					
Promoter Fee	\$0 to \$4.00	ticket					
<b>MESA CONVENTION CENTER (Cont.)</b>							
<b>MISCELLANEOUS</b>							
<b>Fax Services</b>							
Send	\$2.00	1st page plus		07/01/02			
	\$1.00	each add'l page					
Receive	\$1.00	page					
<b>Photocopies</b>	\$0.20	copy		07/01/03			
<b>Security Services</b>	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.						
<b>Move-In/Discounts</b> (on Facility Rent)	1st day of move-in, 50% discount						
<b>Day of Event Set Changes</b>	Will be charged for any add'l labor.						
<b>Short Notice Bookings</b> (less than 10 days in advance)	Up to 20% surcharge may be applied at the Director's discretion.						
City of Mesa Police Department Off-Duty Security Services	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		020-879-58670	04/15/10			
					\$ -	\$ -	Total

Plus Transaction Privilege (Sales) Tax, where applicable.