

City of Mesa Engineering Department After Hour Inspection Fee Analysis

Fees	Chandler	Gilbert	Tempe	Phoenix	Glendale	City of Mesa
Fee for Inspection Requests scheduled within two (2) hours before or after normal city business hours	\$42.00 per hour per inspector with a minimum of two hours: \$84.00	\$75.00 per hour per inspector with a minimum of two hours per request	\$193.50 per hour per inspector	\$150.00 per hour per inspector with a minimum of two hours per request: \$300.00	\$134.40 per hour with a minimum of two hours per request: \$268.80	\$130.00 per hour per inspector with a minimum of two (2) hours per request: \$260.00
Fee for Inspection Requests scheduled within two hours before or after normal city business hours or time on Saturdays, Sundays or holidays	\$42.00 per hour per inspector with a minimum of two hours: \$84.00	\$75.00 per hour per inspector with a minimum of two hours per request	\$193.50 per hour per inspector	\$150.00 per hour per inspector with a minimum of three hours per request: \$450.00	\$134.40 per hour with a minimum of two hours per request: \$268.80	\$130.00 per hour per inspector with a minimum of three (3) hours per request: \$390.00

Engineering
Proposed Changes to Fees and Charges

Document of Change:

Fee Recommendation BAR No. 9974

Description of Services:	Current Fee/Charge	Proposed Fee/Charge	Unit	Date Last Revised	2008/09 Fiscal Impact	Notes
Refer to the Mesa City Code, Chapter 4-1-8 for additional information. The information and fees listed in this Schedule shall apply to, and shall govern, permit applications received on or after January 21, 2006.						
ENGINEERING SERVICES				01/21/06		
Refer to the Building Safety Division portion of the Schedule of Fees and Charges for Engineering Inspection Fees. In addition to the fees charged per sheet for inspection services, the following fees shall also apply where applicable.						
ADDRESS CHANGES						
Single Family and Duplex Residences	\$100.00		Dwelling Unit		No Impact	Charges to be deleted from Engineering / duplicate in BSD
Multi Family, Commercial and Industrial	\$100.00		Business/Tenant			
AFTER HOUR INSPECTION REQUESTS						
INSPECTION REQUESTS SCHEDULED WITHIN (2) HOURS BEFORE OR AFTER NORMAL CITY BUSINESS HOURS		\$260	PER INSPECTORS PER HOUR: MINIMUM OF (2) HOURS		\$9,750	Revenue Code: 54124
INSPECTION REQUESTS SCHEDULED WITHIN (3) HOURS BEFORE OR AFTER NORMAL CITY BUSINESS HOURS OR TIME ON SATURDAY, SUNDAY OR HOLIDAY		\$390	PER INSPECTORS PER HOUR: MINIMUM OF (3) HOURS		\$19,500	Revenue Code: 54124

\$29,250

AIRPORT (FALCON FIELD)
Proposed Changes to Fees and Charges

Document of Change: Resolution

Fee Recommendation BAR No.

Description of Services:	Current Fee/Charge	Proposed Fee/Charge	Unit	Date Last Revised	2008/09 Fiscal Impact	Notes
OPEN TIEDOWNS, PER TIEDOWN					\$ 2,925	
Small Single Engine Aircraft	\$45	\$46	month	08/01/07		COLA - 2.9%
Small Twin Engine Aircraft	\$52	\$54	month			COLA - 2.9%
Large Propeller Aircraft (>12,500 lbs. MCTW)	\$108	\$111	month			COLA - 2.9%
Jet Aircraft	\$108	\$111	month			COLA - 2.9%
Helicopter	\$108	\$111	month			COLA - 2.9%
OPEN TIEDOWNS, PER TIEDOWN (20 or more)				01/01/07		
Small Single Engine Aircraft	\$35	\$36	month			COLA - 2.9%
Small Twin Engine Aircraft	\$41	\$42	month			COLA - 2.9%
COVERED TIEDOWNS	\$100	\$103	month	08/01/07	\$3,575	COLA - 2.9%
HANGARS				08/01/07	\$28,850	
Regular T-Hangar	\$198	\$204	month			COLA - 2.9%
Large T-Hangar	\$333	\$343	month			COLA - 2.9%
Small Square Hangar	\$518	\$533	month			COLA - 2.9%
Large Square Hangar	\$997	\$1,026	month			COLA - 2.9%
STORAGE ROOMS				08/01/07	\$1,506	
Small	\$55	\$63	month			Mkt Adj. - 15%
Large	\$129	\$148	month			Mkt Adj. - 15%
WAITING LIST DEPOSIT (equal to one month's current monthly rent)				08/01/07		
Covered Tie-Down	\$100	\$103	tie-down			COLA - 2.9%
Regular T-Hangar	\$198	\$204	hangar			COLA - 2.9%
Large T-Hangar	\$333	\$343	hangar			COLA - 2.9%
Small Square Hangar	\$518	\$533	hangar			COLA - 2.9%
Large Square Hangar	\$997	\$1,026	hangar			COLA - 2.9%
Small Storage Room Unit	\$55	\$63	room unit			Mkt Adj. - 15%
Large Storage Room Unit	\$129	\$148	room unit			Mkt Adj. - 15%
Forfeited Waiting List Deposits						
DEPOSITS AND TRANSFER FEES				08/01/07		
Hangar Cleaning Deposit	\$258	\$265	per-hangar			COLA - 2.9%
Forfeited Cleaning Deposits						
Storage Unit Cleaning Deposit	\$155	\$159	per-room unit			COLA - 2.9%
Forfeited Cleaning Deposits						
Hangar Transfer Fee	\$206	\$212	per transfer			COLA - 2.9%
Tiedown Transfer Fee	\$103	\$106	per transfer			COLA - 2.9%
Waiting List Deposit- Refund Fee		\$26	each	7/15/2007	\$100	COLA - 2.9% - \$25 Fee Currently an Administration Fee
LATE PAYMENT FEE		\$20	month	1/1/1988	\$4,000	Mkt Adj. - 267% - \$7.50 Fee Currently in Rental Agreement
RETURNED PAYMENTS		\$25	each		\$50	Admin. cost for handling
AIRCRAFT REGISTRATION VIOLATION		\$50	each		\$500	Failure to notify City of aircraft registration change
HANGAR SEALING		\$1,100	hangar		\$3,300	Tenant req. only; cost of labor and materials
FUEL FLOWAGE FEE		\$0.10	per gallon	1989	\$26,500	Mkt Adj. - 25% - \$0.08 fee Currently in Long-Term Lease Agreements
BUSINESS REGISTRATION FEE		\$25	annual		\$1,750	New Fee - subtenants only
ACCESS CONTROL CARD		\$20	each			New Fee
REPLACEMENT ACCESS CONTROL CARD		\$40	each			New Fee
ACCESS GATE VIOLATION (within 12 mo. Period)						Unattended access gate open on leased premises
1st violation		\$0				Written warning
2nd violation		\$100	each			New Fee
3rd and subsequent violations		\$200	each			New Fee
AIRPORT EQUIPMENT RENTAL				07/01/02		
Minimum Charge - ¼ hour 30 min. - Emergency only	\$100	\$103	per 1/2 hour			COLA - 2.9%
Additional ¼-hours 15 min. - Emergency only	\$50	\$51.50	per 1/4 hour			COLA - 2.9%
PROFESSIONAL PHOTOGRAPHER	\$489	Delete	per-day	07/01/02		Delete
MISCELLANEOUS				07/01/02		
Labor Rate - Emergency only	\$40	\$50	hour			Mkt Adj. - 25%
Overtime Labor Rate - Emergency only	\$60	\$75	hour			Mkt Adj. - 25%

\$ 73,056

Financial Services Operations Overhead

RC	Total Labor*	Admin labor**	Direct labor
135	\$1,099,711	\$8,224	\$1,091,487
191	\$2,392,650	\$16,355	\$2,376,295
192	\$4,950,448	\$0	\$4,950,448
195	\$1,537,732	\$0	\$1,537,732
201	\$249,407	\$249,407	\$0
204	\$681,357	\$681,357	\$0
205	\$2,282,158	\$4,143	\$2,278,015
			\$12,233,977

5711	Dept. Admin.***	\$1,083,388
5712	Outside Admin.****	\$2,507,293
		\$3,590,681

City Overhead Rate for Financial Services **29.3501%**

Current Cost Recovery for Liquor License processing

Direct costs (Special Licenses) - 20% of w.o. 1097 costs	\$70,501.60
Direct costs (Payment Processing) - 1% of w.o. 1098 costs	\$1,336.50
Direct costs (Licensing Enforcement) - 5% of w.o. 2004 costs	\$9,239.70
Direct costs (Data Entry) - 1% of w.o. 2005 costs	\$1,155.81
Direct costs (205 Administration) - 10% of w.o. 1096 costs	\$13,907.80
Direct costs for ITD (10% of Function 5740)	\$51,498.00
Direct costs for Planning/Bldg Safety review	\$2,955.65
Direct cost for PD review/background check & calls for service	\$12,100.25
Direct costs for Fire Prevention review/inspection	\$6,874.40
Direct costs for T&L program costs	\$169,569.71
Current total indirect costs	\$31,789.00
Current direct & indirect costs	\$201,338.71
Current indirect cost per license	\$113.46
Direct cost - per license	\$605.61

Cost to Process Renewal

Direct costs - 20% of w.o. 1097 total costs	\$70,501.60
Direct costs - 2% of w.o. 1098 total costs	\$2,673.00
Direct costs - 5% of w.o. 2004 total costs	\$9,239.70
Direct costs - 1% of w.o. 2005 total costs	\$1,155.81
Direct costs - 5% of w.o. 1096 total costs	\$6,953.90
Direct costs for ITD (5% of Function 5740)	\$25,749.00
Direct costs for Liquor License Renewal	\$116,273.01
Total indirect costs	\$26,568.86
Total direct & indirect costs	\$142,841.87
Indirect cost per license	\$94.89
Direct cost per license	\$415.26
Total license cost	\$510.15

*** Total cost of Function 5711 for City of Mesa - FY 07/08 - City of Mesa Function Report
 **** Total cost of Function 5712 for City of Mesa - FY 07/08 - City of Mesa Function Report
 ***** Total cost of Function 5711 (Depart. A & G - Fnc'l Svc) for Personal Services (71's), Other Services (72's) &
 ***** Total labor costs are multiplied by city overhead rate to get total indirect costs
 ***** Includes budgeted costs for new FTE's (Other Services, Commodities & Capital Items) in addition to salary