

**Parks & Recreation Board  
Fees & Charges Subcommittee  
Meeting Minutes**

The Parks and Recreation Fees and Charges Subcommittee of the City of Mesa met in a regular session at the Parks and Recreation office at 200 S. Center Street, Building 1, Mesa on December 4, 2013.

Members Present:

Kent Bulkley  
Wayne Manske  
Ron Wills

Staff Present:

Tammy Davenport  
Jo Donovan  
Marc Heirshberg  
Mike Holste

The meeting was called to order at 4:37 p.m.

**Review of fees and charges**

Mr. Marc Heirshberg addressed the Board with changes to the FY 2013/14 & 2014/15 fees and charges for Parks, Recreation and Commercial Facilities as follows:

Commercial Facilities made no changes to their fees and charges at this time.

**AQUATICS**

Proposal is to make all pools will be the same, no increase, adjusting ranges to accommodate all pools.

	Current Fee	Proposed Fee
<b>PUBLIC</b> swim punch ticket Fremont/Taylor <b>ALL POOLS</b> Brimhall/Carson/Shepherd/Stapley/Kino Rhodes/Skyline	<b>NEW FEE</b>	<b>\$14.00 - \$70.00</b>
Season Pass (Household unlimited) Fremont/Taylor <b>ALL POOLS</b> Brimhall/Carson/Shepherd/Stapley/Kino Rhodes/Skyline	<b>NEW FEE</b>	<b>\$100.00 - \$300.00</b>
Season Pass (individual) Fremont/Taylor <b>ALL POOLS</b> Brimhall/Carson/Shepherd/Stapley/Kino Rhodes/Skyline	<b>NEW FEE</b>	<b>\$15.00 - \$50.00</b>

**FlowRider:**

Proposal is to correct verbiage to Hourly instead of Daily and add new fees.

<i>FLOWRIDER</i>	Current Fee	Proposed Fee
Individual Daily FlowRider Daily <b>HOURLY</b> <b>ADMISSION – 17 AND UNDER</b>		Correct verbiage to hourly not daily
<b>HOURLY ADMISSION – 18 AND OVER</b>	<b>NEW FEE</b>	<b>\$5.00 - \$20.00</b>
FlowRider Season Pass <b>10 PUNCH TICKET</b>		Verbiage Change
<b>30 PUNCH TICKET</b>	<b>NEW FEE</b>	<b>\$65.00 - \$200.00</b>

**Pool Rentals:**

<i>Partner Groups</i>	Current Fee	Proposed Fee
Partner Group Fee	\$1.00 - \$10.00 HR	Fee identified in partnering group participant fee
Additional fee for groups using aquatics facilities for profit making	Gross Sales	Change in rate structure
<b>COMMERCIAL RENTAL</b>		
<b>Resident Rate</b>	<b>NEW FEE</b>	<b>\$30.00 - \$72.00 Hr.</b>
<b>Non-Resident Rate</b>		<b>\$36.00 - \$86.00 Hr.</b>

**Park Use:**

Proposal is to adjust the range for hourly charges for the Sand Volleyball Courts.

	Current Fee	Proposed Fee
per court/per hour (resident)	\$4.00 - \$8.00 hr.	\$4.00 - \$10.00 hr.
per court/per hour (non-resident)	\$4.00 - \$10.00 hr.	\$4.00 - \$12.00 hr.

With the addition of some new amenities within the City, new fee ranges were needed.

	Current Fee	Proposed Fee
<b>DOBSON RANCH, EASTMARK, AMPHITHEATHER PER HOUR – RESIDENT</b>	<b>NEW FEE</b>	<b>\$20.00 - \$60.00 HR.</b>
<b>DOBSON RANCH, EASTMARK, AMPHITHEATHER PER HOUR – NON - RESIDENT</b>	<b>NEW FEE</b>	<b>\$24.00 - \$72.00 HR.</b>

**Recreation Centers/Gymnasiums:**

Jefferson Gymnasium/Rec Center and Webster Gymnasium/Rec Center -

	Current Fee	Proposed Fee
<b>BIRTHDAY PARTY – ADDITIONAL CHILD – RESIDENT</b>	<b>NEW ITEM AND FEE RANGE</b>	<b>\$11.00 - \$16.00 HR.</b>
<b>BIRTHDAY PARTY – ADDITIONAL CHILD – NON - RESIDENT</b>	<b>NEW ITEM AND FEE RANGE</b>	<b>\$14.00 - \$20.00 HR.</b>

**Facility Rentals –**

Proposal is to allow the expansion range for specialized rentals.

	Current Fee	Proposed Fee
Full Gymnasium – Commercial	\$100.00 - \$130.00 hr.	\$100.00 - \$200.00 hr.

General Use –

Proposal is to expand the current fee range.

	Current Fee	Proposed Fee
Open Gym – Resident	\$3.00 - \$5.00 Visit	\$3.00 - \$8.00 Visit
Open Gym – Non-Resident	\$3.00 - \$6.00 Visit	\$3.00 - \$8.00 Visit

**RED MOUNTAIN CENTER**

Proposal is to allow expansion of ranges, due to fees being at the top of their range.

<i>USER FEE</i>	Current Fee	Proposed Fee
Express Pass 12PM – 3PM M-F Resident	\$2.00 - \$3.00 Visit	\$2.00 - \$8.00 Visit
Express Pass 12PM – 3PM M-F Non- Resident	\$3.00 - \$4.00 Visit	\$3.00 - \$9.00 Visit
Pass Extension/Adjustment Fee	\$5.00 Instance	\$5.00 – 8.00 Instance

**PASSES:**

To allow the change of age ranges

<i>DAILY USE</i>	Current Fee	Proposed Fee
Youth/Teen (age <del>5</del> 4 – 15) Resident	\$3.00 - \$6.00	
Youth/Teen (age <del>5</del> 4 – 15) Non - Resident	\$3.00 - \$8.00	

To remove the 10-Visit Passes as there is no demand.

<i>10 VISIT</i>	Current Fee	Proposed Fee
Youth/Teen (age <del>5</del> – 15) Resident	<del>\$22.00 – \$35.00</del>	
Youth/Teen (age <del>5</del> – 15) Non - Resident	<del>\$24.00 – \$42.00</del>	
Adult (age <del>16-54</del> ) Resident	<del>\$22.00 – \$35.00</del>	
Adult (age <del>16-54</del> ) Non-Resident	<del>\$24.00 – \$42.00</del>	
Senior (age <del>55+</del> ) Resident	<del>\$22.00 – \$35.00</del>	
Senior (age <del>55+</del> ) Non-Resident	<del>\$24.00 – \$42.00</del>	

To adjust the ranges and to adjust the age ranges.

<i>20 VISIT</i>	Current Fee	Proposed Fee
Youth/Teen (age <del>5</del> 4– 15) Resident	\$38.00 - \$55.00	\$38.00 - \$65.00
Youth/Teen (age <del>5</del> 4 – 15) Non - Resident	\$45.00 - \$61.00	\$38.00 - \$65.00
Adult (age 16-54) Resident	\$38.00 - \$55.00	\$38.00 - \$65.00
Adult (age 16-54) Non-Resident	\$45.00 - \$61.00	\$38.00 - \$65.00
Senior (age 55+) Resident	\$38.00 - \$55.00	\$38.00 - \$65.00
Senior (age 55+) Non-Resident	\$45.00 - \$61.00	\$38.00 - \$65.00

To adjust the ranges, adjust the age ranges and change verbiage. Also adding an additional child fee, to discourage members from adding neighbors.

<i>MONTHLY</i>	Current Fee	Proposed Fee
Youth/Teen (age 45 – 15) Resident	\$24.00 - \$70.00	\$24.00 - \$84.00
Youth/Teen (age 45 – 15) Non - Resident	\$28.00 - \$84.00	\$24.00 - \$84.00
Adult (age 16-54) Non-Resident	\$28.00 - \$84.00	\$24.00 - \$84.00

Senior (age 55+) Non-Resident	\$28.00 - \$84.00	\$24.00 - \$84.00
<del>Family Pass — Resident</del> <b>2 ADULT FAMILY MEMBERSHIP – RESIDENT</b>	\$24.00 - \$70.00	No change in fee
<del>Family Pass — Non-Resident</del> <b>2 ADULT FAMILY – NON-RESIDENT</b>	\$28.00 - \$84.00	\$24.00 - \$84.00
<del>Single Parent Family Pass — Resident</del> <b>1 ADULT FAMILY MEMBERSHIP – RESIDENT</b>	\$24.00 - \$70.00	No change
<del>Single Parent Family Pass — Non-Resident</del> <b>1 ADULT FAMILY MEMBERSHIP – NON-RESIDENT</b>	\$28.00 - \$84.00	\$24.00 - \$84.00
<b>FAMILY PASS – ADDITIONAL CHILD FEE (FAMILY PASSES INCLUDE UP TO 5 CHILDREN 17 AND UNDER)</b>	<b>NEW FEE</b>	<b>\$10.00 - \$15.00</b>

<del>15% EFT Discount Mthly Rate</del> MONTHLY RENEWABLE MEMBERSHIP	Current Fee	Proposed Fee
Youth/Teen (age 45 – 15) Resident	\$18.00 - \$60.00	No change in fee
Youth/Teen (age 45 – 15) Non - Resident	\$21.00 - \$72.00	\$18.00 - \$72.00
Adult (age 16-54) Non-Resident	\$21.00 - \$72.00	\$18.00 - \$72.00
Senior (age 55+) Non-Resident	\$21.00 - \$72.00	\$18.00 - \$72.00
<del>Two adult pass Resident</del>	<del>\$18.00 – \$60.00</del>	
<del>Two adult pass — Non-Resident</del>	<del>\$21.00 – \$72.00</del>	
<del>Family Pass — Resident</del> <b>2 ADULT FAMILY MEMBERSHIP – RESIDENT</b>	\$18.00 - \$60.00	No change in fee
<del>Family Pass — Non-Resident</del> <b>2 ADULT FAMILY MEMBERSHIP – NON-RESIDENT</b>	\$21.00 - \$72.00	\$18.00 - \$72.00
<del>Single parent family pass — Resident</del> <b>1 ADULT FAMILY MEMBERSHIP – RESIDENT</b>	\$18.00 - \$60.00	No change in fee
<del>Single parent family pass — Non-Resident</del> <b>1 ADULT FAMILY MEMBERSHIP – NON-RESIDENT</b>	\$21.00 – \$72.00	\$18.00 - \$72.00

Note: Family pass includes 2 adults and up to 4 unmarried children 20 years old and younger living in the same household. Single parent family pass includes 1 adult and up to 4 unmarried children 20 years old and younger living in the same household. Two adult annual pass includes two adults living in the same household. **FAMILY PASSES INCLUDE UP TO 5 CHILDREN 17 AND UNDER.**

**KIDS CLUB:**

Remove Per Hour/Per Child for two or more children rate and remove 10 Visit Pass.

<del>KIDS CLUB</del>	Current Fee	Proposed Fee
<del>Per hour/per child for two or more children— Resident</del>	<del>\$2.00 – \$5.00</del>	
<del>Per hour/per child for two or more children— Non-Resident</del>	<del>\$2.50 – \$6.00</del>	
<del>10 visit pass — Resident</del>	<del>\$18.00 – \$50.00</del>	
<del>10 visit pass — Non-Resident</del>	<del>\$21.00 – \$60.00</del>	
<del>20 visit pass – Non-Resident</del>	<del>\$21.00 - \$60.00</del>	\$36.00 - \$60.00

Changes to the fees for the Climbing Wall include verbiage change, correct range for fees charged. Add a new range, new fee category.

<del>CLIMBING WALL</del>	Current Fee	Proposed Fee
<del>Orientation</del> <b>BELAY CERTIFICATION (mandatory) -</b>	\$5.00 - \$10.00 Class	No change in fee

<b>Resident</b>		
<del>Orientation</del> <b>BELAY CERTIFICATION (mandatory) – NON – RESIDENT</b>	\$6.00 - \$12.00 Class	No change in fee
Rental per hour – Resident	\$30.00 - \$40.00 hr.	\$86.00 - \$100.00 hr.
Rental per hour – Non-Resident	\$36.00 - \$48.00 hr.	\$104.00 - \$120.00 hr.
<b>RENTAL PER HOUR – COMMERCIAL</b>	<b>NEW FEE</b>	<b>\$120.00 - \$160.00 HR</b>

**Facility Rental Fees:**

Proposal is to change the Facility Rental Fees to add 4 hour minimum verbiage and adjust price ranges. Also to include some new fees, which were previously room rentals.

Multipurpose Room <b>(4 HOUR MINIMUM)</b>	Current Fee	Proposed Fee
Multipurpose Room Deposits	\$225.00 - \$700.00	\$225.00 - \$750.00
Each add'l hour after 4 hour rental <b>MINIMUM</b>	\$39.00 - \$200.00	\$39.00 - \$225.00
Class Room – Deposits	\$28.00 - \$128.00	\$28.00 - \$150.00
<b>HALF GYMNASIUM PER HOUR</b>	<b>NEW FEE</b>	<b>\$47.00 - \$75.00</b>
Outdoor Patio Rental First 4 Hours <b>(4 HOUR MINIMUM)</b>	\$40.00 - \$80.00	No change in fee
Each add'l Hour Over 4 Hours <b>AFTER 4 HOUR MINIMUM</b>	\$6.00 - \$40.00	No change in fee
<b>KIDS CLUB</b>	<b>NEW FEE</b>	<b>\$92.00 - \$134.00</b>
<b>YOUTH ACTIVITY CENTER</b>	<b>NEW FEE</b>	<b>\$92.00 - \$134.00</b>
<b>GROUP FITNESS ROOM</b>	<b>NEW FEE</b>	<b>\$29.00 - \$43.00</b>
<b>ENHANCED FITNESS SERVICES ROOM</b>	<b>NEW FEE</b>	<b>\$29.00 - \$43.00</b>
<b>OAKWOOD ROOM</b>	<b>NEW FEE</b>	<b>\$57.00 - \$83.00</b>
<b>BIRTHDAY PARTY – ADDITIONAL CHILD – RESIDENT</b>	<b>NEW FEE</b>	<b>\$11.00 - \$16.00</b>
<b>BIRTHDAY PARTY – ADDITIONAL CHILD – NON-RESIDENT</b>	<b>NEW FEE</b>	<b>\$14.00 - \$20.00</b>

~~Special Interest~~ **RECREATION CENTER CLASSES/WORKSHOPS** – Registration fees for class is 30% of total class fee with a \$10.00 minimum. This is a verbiage change and deleted verbiage.

<b>ENHANCED FITNESS SERVICES</b>	<b>NEW FEE</b>	<b>\$35.00 - \$200.00 HR</b>
<b>WELLNESS SEMINARS</b>	<b>NEW FEE</b>	<b>\$5.00 - \$50.00 HR</b>

Sports Equipment Use: This will no longer be offered as there is no demand.

Sports Equipment Use (all uses require a \$50 deposit)	Current Fee	Proposed Fee
Family Sports Pak – Resident	\$10.00 - \$12.00	
Family Sports Pak – Non-Resident	\$12.00 - \$15.00	
Softball bases – Resident	\$10.00 - \$12.00	
Softball bases – Non-Resident	\$12.00 - \$15.00	

**Sports Complex Field Use:** Proposal is to change verbiage due to the changes at Riverview Park – Red Mountain Soccer Complex; Red Mountain Sports Complex (Baseball and Softball; Riverview Sports Complex (Softball and Soccer); and Skyline complex (Softball).

Public Use Sports Field Use: This is being removed as it is already included in the field use fee.

Public Use Sports Field Use	Current Fee	Proposed Fee
Unlocked Sports Fields at: Countryside Park; Jefferson Park; Escobedo Park; Evergreen Park; Kleinman Park and Gene Autry volleyball Courts.		
Field Use day use	\$10.00 - \$12.00	
Softball bases — Resident	\$15.00 - \$18.00	
Softball bases — Non-Resident	\$22.00 - \$25.00	

## **SPORTS LEAGUES**

Proposal is to allow for creation of new sports leagues as opposed to limiting of specific sports:

<i>KICKBALL/BASKETBALL/BASEBALL - ADULT</i>	Current Fee	Proposed Fee
<b>ADULT SPORTS LEAGUES (MAY INCLUDE, BUT NOT LIMITED TO KICKBALL, SOCCER, BASEBALL, FLAG FOOTBALL, BASKETBALL, VOLLEYBALL, DODGEBALL, ETC.)</b>	<b>NEW FEE</b>	<b>\$225.00 - \$2000.00</b>
1 game/week/per team (should be 2 games per week per team)	\$300.00 - \$600.00	
2 games week/per team (change existing 1 game to 2 games)	\$300.00 - \$600.00	
Baseball — Adult		
2 games/week/per team	\$1,250.00 - \$1,500.00	
Basketball — Adult		
2 games/week/per/team	\$375.00 - \$600.00	
1 game/week/per team	\$375.00 - \$600.00	
<i>SOFTBALL/VOLLEYBALL - ADULT</i>	Current Fee	Proposed Fee
1 game/week/per team	\$270.00 - \$600.00	
Used softballs, per ball	\$1.00/Ball	<b>\$1.00 - \$3.00/ball</b>
Used softballs, dozen	\$10.00/Dozen	<b>\$10.00 0 \$13.00/Dozen</b>
<b>SOFTBALL UMPIRE UNIFORMS</b>	<b>NEW FEE</b>	<b>\$10.00 - \$40.00</b>
<b>SOFTBALL PROGRAM SHIRTS</b>	<b>NEW FEE</b>	<b>\$10.00 - \$30.00</b>
Volleyball (indoor) — Adult		
1 game/week/per team	\$225 - \$400	

**YOUTH SPORTS LEAGUES**

The proposal is to allow for creation of new sports leagues as opposed to limiting of specific sports.

	Current Fee	Proposed Fee
<b>YOUTH SPORTS LEAGUES (MAY INCLUDE, BUT NOT LIMITED TO KICKBALL, SOCCER, BASEBALL, FLAG FOOTBALL, BASKETBALL, VOLLEYBALL, DODGEBALL, ETC.) RESIDENT</b>	<b>NEW FEE</b>	<b>\$5.00 0 \$100.00</b>
<b>YOUTH SPORTS LEAGUES (MAY INCLUDE, BUT NOT LIMITED TO KICKBALL, SOCCER, BASEBALL, FLAG FOOTBALL, BASKETBALL, VOLLEYBALL, DODGEBALL, ETC.) NON-RESIDENT</b>	<b>NEW FEE</b>	<b>\$6.00 0 \$120.00</b>
<del>Youth Flag Football – Resident</del>	<del>\$5.00 - \$100.00</del>	
<del>Youth Flag Football – Non – Resident</del>	<del>\$6.00 - \$120.00</del>	
<del>Youth Basketball – Resident</del>	<del>\$5.00 - \$100.00</del>	
<del>Youth Basketball – Non – Resident</del>	<del>\$6.00 - \$120.00</del>	
<del>Youth Soccer – Resident</del>	<del>\$5.00 - \$100.00</del>	
<del>Youth Soccer – Non – Resident</del>	<del>\$6.00 - \$120.00</del>	
<del>Youth Dodgeball – Resident</del>	<del>\$5.00 - \$100.00</del>	
<del>Youth Dodgeball – Non – Resident</del>	<del>\$6.00 - \$120.00</del>	

**SUMMER RECREATION ACTIVITIES**

Proposal is to add a fee range to our Teen Leadership Program and to consolidate our Resident/Non-Resident fee for our Fun and Fitness Mobile Reaction Unit.

	Current Fee	Proposed Fee
Teen Leadership Program		<b>\$21.00 \$130.00</b>
<del>Fun and Fitness Mobile Recreation Unit – Resident</del>	<del>\$100.00 - \$500.00</del>	
Fun and Fitness Mobile Recreation Unit – <b>RESIDENT/Non-Resident</b>	\$120.00 - \$600.00	<b>\$350.00 - \$500.00</b>

Wayne Manske made a motion recommending the subcommittee forward the fees and charges for FY 2013/14 & FY 2014/15 to the full Parks and Recreation Advisory Board. Ron Wills seconded, and the motion was unanimously carried.

With no further business to discuss the meeting was adjourned at 5:11 p.m.

Respectfully submitted,

Marc Heirshberg, CPRE  
Department Director