

# COUNCIL MINUTES

June 3, 1999

The City Council of the City of Mesa met in a Study Session in the lower level meeting room of the Council Chambers, 57 East 1st Street, on June 3, 1999 at 7:30 a.m.

## COUNCIL PRESENT

Mayor Wayne Brown  
Jim Davidson  
John Giles  
Keno Hawker  
Bill Jaffa  
Dennis Kavanaugh

## COUNCIL ABSENT

Pat Pomeroy

## STAFF PRESENT

C.K. Luster  
Kevin Adam  
Don Ayers  
Wayne Balmer  
Cindy Barris  
Denise Bleyle  
Jamie Brennen  
Candace Cannistraro  
Rick Clore  
Tanya Collins  
Dennis Compton  
Fred Conway  
Mark Coon  
Jerry Dillehay  
Jack Friedline  
John Geier  
Carl Geis  
Jack Helfrich  
Joe Holmwood  
Mike Hutchinson  
Barbara Jones  
Ron Krosting  
Dorinda Larsen  
Rich Lorig  
Beth Miller  
Frank Mizner  
Ruth Anne Norris  
Joe Padilla  
Terri Palmberg  
Ellen Pence  
Dave Plumb

## STAFF PRESENT (CONT.)

Ron Poulin  
Cliff Puckett  
Bryan Raines  
Andrea Rasizer  
Tom Remes  
Ross Renner  
Becky Richardson  
Sharon Seekins  
Jenny Sheppard  
Jan Strauss  
Doug Tessorndorf  
Jamie Warner  
Kim West  
Mindy White  
Larry Woolf  
Jim Wright  
Others

## OTHERS PRESENT

Mary Baldwin  
Jim Harris  
Lynn Kusy  
Sean Lake  
Kathy Lee  
Ralph Pew  
Robbie Sherwood  
Art Thomason  
Dave Udall  
Others

Mayor Brown excused Councilmember Pomeroy from the meeting.

Mayor Brown expressed appreciation to Vice Mayor Giles for fulfilling duties of the Mayor while he recovered from surgery.

1. Review items on the agenda for the June 7, 1999 Regular Council meeting.

All of the items on the agenda were reviewed among Council and staff with no formal action taken. There was specific discussion relative to the following items:

(Items were discussed out of order but for purposes of clarity, will remain as listed on the agenda.)

6. Consider the following contracts.

- \*e. Three-year contract for repair and maintenance of police vehicles as requested by Fleet Support Services.

In response to questions from Councilmember Davidson, Purchasing Director Sharon Seekins explained the purpose of the contract and advised that the level of expenditure has not increased dramatically in recent years. Ms. Seekins noted that extended warranties were previously purchased for vehicles but were determined not to be cost effective. Ms. Seekins confirmed that invoices are routinely reconciled.

- \*j. Mesa Senior Center recarpet and retiling - City of Mesa Project No. 99-35.

Vice Mayor Giles reported that a representative from the firm which has not been recommended for award has questioned the scope of work and licenses in relation to this project. Vice Mayor Giles requested that this item be removed from the consent agenda.

- \*l. 1998/1999 City of Mesa overlay project, Phase 1 - City of Mesa Project No. 99-56.

Councilmember Hawker indicated that he had a potential conflict of interest in connection with the matter now under discussion which he wanted recorded in the minutes of the meeting, and because of such conflict of interest, he would refrain from voting upon or otherwise participating in any manner in connection with same.

Mayor Brown stated that this item will be removed from the consent agenda.

7. Consider the following resolutions.

- \*a. Authorizing the City Manager to execute an agreement between the City of Mesa and the Arizona State Land Department accepting the transfer of a portion of the State Land Department Central Arizona Project allocation to the City of Mesa.

Water Resources Coordinator Beth Miller provided background information and responded to questions from Councilmembers Hawker and Jaffa pertaining to the agreement. Ms. Miller expressed the opinion that the proposal is favorable to Mesa.

- \*d. Vacating a portion of East Iris Street right-of-way between North 30th Street and North 32nd Street.

Councilmember Hawker requested a copy of the Shared Access and Maintenance Agreement recorded by Coventry Homes.

- \*e. Authorizing the City Manager to execute Contract Amendment No. 79760 between the City of Phoenix and the City of Mesa for transit service on Express Route 533.

In response to a question from Councilmember Davidson, Transit Director Jim Wright advised that Mesa forwards funds to the City of Phoenix for their contract with Phoenix Transit System on behalf of the City.

Mr. Wright indicated that ridership on Express Route 533 has increased but the number of passengers is limited because only two trips are provided per day.

Mr. Wright responded to questions from Councilmember Hawker pertaining to ridership, fares, and subsidies. Mayor Brown suggested an in-depth discussion regarding bus service at a future time.

- \*f. Authorizing the City Manager to execute an agreement between the City of Mesa, Phoenix Police Department, U.S. Customs, and the Federal Bureau of Investigation for cooperative assistance to address crimes against children on the Internet.

In response to a question from Councilmember Hawker, Police Lieutenant Rick Clore explained that the City of Phoenix has realized significant results from their pilot program, including several cases in Mesa, and that this agreement is designed to supplement the Phoenix program in providing proactive efforts in the Valley. Councilmember Hawker stated support for the agreement.

- \*g. Supporting the full and permanent funding of the Federal Land and Water Fund (LWCF).

Councilmember Hawker expressed appreciation to staff for preparation of the resolution and suggested that the resolution be accompanied by a cover letter signed by the Council.

Mayor Brown concurred with Councilmember Hawker's recommendation.

9.1. Consider the following recommendation from the Ad Hoc Committee on Impact Fees.

- a. Recommend Council support the manner in which impact fees are currently established and the effective date of November 1998, and deny grandfathering the ViewPoint RV and Golf Resort.

Mayor Brown advised that this item will be deleted from the agenda.

10. Consider the following cases from the Planning and Zoning Board and possible adoption of the corresponding ordinances.

- \*a. **Z98-116** The northeast corner of Val Vista Drive and U.S. 60. Site plan modification (5+/- acres). This case involves the development of a gas/convenience store and mini-storage. Phillips Petroleum Company; owner; Gallagher and Kennedy, represented by Rod Jarvis.

In response to a question from Councilmember Davidson, Community Development Manager Wayne Balmer stated that the proposal currently does not include the mini-storage.

- \*b. **Z99-14** North and west of the northwest corner of Val Vista Drive and McKellips Road. Rezone from R1-35 to R1-35-PAD (37.3+/- acres). This case involves the development of a gated, single-residence subdivision. Monterey Homes, owner; Beus, Gilbert, and Devitt; applicant. Represented by Jason Morris.

Councilmember Jaffa indicated that he had a potential conflict of interest in connection with the matter now under discussion which he wanted recorded in the minutes of the meeting, and because of such conflict of interest, he would refrain from voting upon or otherwise participating in any manner in connection with same.

Mayor Brown said that this item will be removed from the consent agenda.

- c. **Z99-21** The northeast corner of Main Street and Dobson Road. Site plan modification (36+/- acres). This case involves the development of commercial and office uses. Rising Sun, LLC, owner; represented by Rubin Properties, Inc. Ralph Pew, applicant.

Councilmember Jaffa requested that this item remain off the consent agenda to allow an opportunity for further discussion.

Councilmember Davidson asked if the applicant is willing to consider an on-site bus transit station. Mr. Balmer advised that staff had initially proposed such a stipulation but that it has been determined to be an inappropriate zoning issue. Mr. Balmer said that the applicant is interested in continued discussions but that the provision of an on-site bus transit facility is not a condition of zoning.

Mr. Balmer continued by stating that City Attorney Neal Beets has expressed concern pertaining to the ability to require access to the property for a transit center. Mr. Balmer indicated that staff is proceeding to discuss the matter and that further information can be provided to Councilmember Davidson.

- \*d. **Z99-28** The northeast corner of Higley Road and U.S. 60. Rezone from AG and M-1 to R-2-PAD (21.3+/- acres). This case involves the development of a "Z"-lot, single-residence subdivision with 149 lots. Great Western Communities Inc., owner; W. Ralph Pew, applicant.

Councilmember Jaffa noted the Lowe's Hardware Store proposed to be located in the vicinity of the project and expressed concern regarding compatibility and the request for rezoning from M-1 to R-2-PAD.

Mayor Brown stated the opinion that the Lowe's Hardware Store will enhance economic development.

Mr. Balmer advised that Hampton Avenue will be signalized and that this property will be accessed solely from Hampton Avenue. Mr. Balmer reported that the subdivision will not encompass the entire site and that minimal frontage exists along Higley Road.

In response to a question from Councilmember Davidson, Mr. Balmer briefly provided background information concerning the property and explained that the parcel has not been included in the City's industrial sites directory due to the evolving land use pattern surrounding the site.

Mayor Brown said that this item will remain on the consent agenda at this time.

- \*e. **Z99-33** The northwest corner of McDowell Road and Norwalk. Rezone from M-1 to M-1-PAD (5.7+/- acres). This case involves the development of an office condominium project. Owner/applicant, The Reeb Group, Ltd.

Councilmember Jaffa indicated that he had a potential conflict of interest in connection with the matter now under discussion which he wanted recorded in the minutes of the meeting, and because of such conflict of interest, he would refrain from voting upon or otherwise participating in any manner in connection with same.

Mayor Brown stated that this item will be removed from the consent agenda.

Vice Mayor Giles expressed the opinion that neighbors favor the proposed development but have noted concern pertaining to what they perceive to be inconsistent land uses in the area. Vice Mayor Giles suggested an update from Planning Director Frank Mizner and Code Compliance Director Bill Petrie at the Study Session to be held on Monday, June 7, 1999.

Mr. Balmer stated that Mr. Mizner has completed a comprehensive study relating to the history of the project, which addresses many issues expressed by neighbors. Mr. Balmer indicated that a copy of the report will be distributed to Council and can additionally be forwarded to the neighbors.

- f. **Z99-34** The southwest corner of Hampton Avenue and Higley Road. Site plan modification (12.5+/- acres). This case involves the development of a Lowes Hardware Store. Higley Road Ltd. Partnership, owner; David Udall, applicant. **A 3/4 VOTE IS REQUIRED TO APPROVE THIS REQUEST.**

Councilmember Jaffa indicated that he had a potential conflict of interest in connection with the matter now under discussion which he wanted recorded in the minutes of the meeting, and because of such conflict of interest, he would refrain from voting upon or otherwise participating in any manner in connection with same.

Mr. Balmer reported that materials have been provided to Council summarizing modifications to the proposal since the original presentation to the Planning and Zoning Board. Mr. Balmer stated that Lowe's has been responsive to requested changes (e.g., landscaping, setbacks) but has proposed a 20 percent increase in the size of the building (from approximately 135,000 square feet to approximately 164,000 square feet).

Mayor Brown advised that this project represents the first Lowe's Hardware Store in Arizona.

Mr. Balmer said that a letter received from David Udall, representing the applicant, reports that Mr. Talbot and his attorney Mr. deMars have agreed to withdraw their petition of protest but that a letter subsequently received from Mr. deMars indicates that he is not withdrawing his protest.

In response to a question from Councilmember Davidson, Mr. Balmer indicated that relocating the store entry to the south side of the facility would necessitate a reduction in the size of the building.

Discussion ensued concerning the request of neighbors to relocate the garden center to the south side, proposed buffers, wall along the loading dock, traffic patterns, and the 3/4 vote required to approve the request.

Councilmember Hawker noted that the project represents a significant tax base for the City and stated the opinion that the location is appropriate. Councilmember Hawker requested additional information pertaining to traffic volumes and suggested adjustments to allow an increased setback/landscaping buffer.

Mr. Udall indicated a willingness to meet with neighbors in an attempt to resolve remaining issues and to consider options relating to entry to the project, setback/landscaping buffers, location of loading docks along the south side, and traffic patterns.

Mayor Brown stated that this item will remain off the consent agenda.

- \*g. **Z99-35** 1425 South Alma School Road. Site plan modification (3.6+/- acres). This case involves the development of a commercial strip building. Owner/applicant, Victor Olson.

Councilmember Kavanaugh stated the opinion that the proposal does not comply with the guidelines adopted by Council for the Fiesta Quadrant. Councilmember Kavanaugh asked that this item be removed from the consent agenda.

Councilmember Jaffa requested additional information pertaining to the commercial strip building.

- \*h. **Z99-36** 3020 East Main Street. Site plan modification (13.2+/- acres). This case involves the expansion of "Trailer Village." National Mobile Development Corporation, owner; represented by James Beach.

Councilmember Jaffa expressed concern regarding the anticipated expansion and requested that this item be removed from the consent agenda for further discussion.

- m. **Z99-41** The 2000 and 2100 blocks of North Stapley Drive (both sides). Rezone from R1-43 and C-2 to R1-9-PAD and site plan review (30+/- acres). This case involves the development of a single-residential gated community and future retail.

Councilmember Jaffa indicated that he had a potential conflict of interest in connection with the matter now under discussion which he wanted recorded in the minutes of the meeting, and because of such conflict of interest, he would refrain from voting upon or otherwise participating in any manner in connection with same.

Mayor Brown stated that this item will remain off the consent agenda.

2. Discuss and consider a report on expanded electrical infrastructure in southeast Mesa.

Councilmember Davidson indicated that he had a potential conflict of interest in connection with the matter now under discussion which he wanted recorded in the minutes of the meeting, and because of such conflict of interest, he would refrain from voting upon or otherwise participating in any manner in connection with same.

City Manager Charles Luster stated that in response to a recommendation from the Utility Committee, a resolution has been prepared concerning the location of Salt River Project (SRP) Receiving Station #18. Mr. Luster indicated that the resolution can be included on the agenda for the June 7, 1999 Regular Council Meeting should Council support the proposal.

Planning Director Frank Mizner stated that this item corresponds to Item 5 on the agenda. Mr. Mizner advised that this issue was previously presented to Council at a Study Session and subsequently submitted to the Utility Committee. Mr. Mizner noted the unanimous recommendation from the Utility Committee to support the proposed location of transmission lines and receiving station site. Mr. Mizner reported that neighbors had expressed concern relative to aesthetics and landscaping and that SRP has agreed to various mitigation measures.

Councilmember Kavanaugh expressed appreciation for the efforts of SRP.

It was moved by Councilmember Kavanaugh, seconded by Vice Mayor Giles, that a resolution endorsing the proposed new SRP transmission lines and receiving station in southeast Mesa be included on the agenda for the June 7, 1999 Regular Council Meeting.

Mr. Mizner responded to questions from Councilmember Hawker pertaining to landscaping. Councilmember Hawker encouraged efforts to coordinate the development of a trail system where feasible in future zoning cases.

Councilmember Jaffa expressed appreciation for the efforts of staff and SRP. Councilmember Jaffa stated support for the proposal, noting the anticipated industrial designation to the south and the opportunity for enhanced landscaping/aesthetic development.

Upon a tabulation of votes, it showed:

AYES - Brown-Giles-Hawker-Kavanaugh-Jaffa  
NAYS - None  
ABSENT - Pomeroy  
ABSTAIN - Davidson

Mayor Brown declared the motion carried unanimously by those present and voting.

3. Hear a presentation on the Williams Gateway Airport Master Plan.

Councilmember Jaffa indicated that he had a potential conflict of interest in connection with the matter now under discussion which he wanted recorded in the minutes of the meeting, and because of such conflict of interest, he would refrain from voting upon or otherwise participating in any manner in connection with same.

Jim Harris, Coffman Associates, advised that a preliminary copy of the Williams Gateway Airport Master Plan has been distributed to Council. Mr. Harris stated that study will be finalized and presented to the Williams Gateway Authority for approval later this month.

Mr. Harris presented a short-term and long-term forecast summary and statistical data regarding operations (general aviation, military, air carrier/air taxi, air cargo), passenger emplanements, and emplaned air cargo at the Airport. Mr. Harris presented a comparison of operations at Williams Gateway Airport and Sky Harbor Airport for the years 2005 and 2015. Mr. Harris displayed a map and outlined planned short-term and long-term airport improvements.

Mr. Harris spoke concerning cash flow, noting projected short-term losses, with operating revenue anticipated to "break even" during the intermediate term (5-10 years) and to increase in the long-term, allowing the offset of subsidies. Mr. Harris stated that because the short-term needs of the Airport cannot be supported by the operation of the Airport, debt financing may be an option for consideration.

Mr. Harris advised that an economic benefit study of the Airport conducted by Dr. Lee McPeters, Arizona State University, reflects approximately 1,200 jobs and gross revenues of \$115 million in 1998 and projects approximately 12,964 jobs and gross revenues of \$964 million in the year 2020.

At the request of Mr. Balmer, Lynn Kusy, Executive Director, Williams Gateway Airport, provided a synopsis of HB2404, recently signed by Governor Hull, which requires that developers include in public reports notification that properties are within the vicinity of an airport. Mr. Kusy noted the importance of informing individuals regarding the Airport.

Discussion ensued concerning conditions of zoning approval, including aviation easements, noise-attenuation measures, and written notice to future residents/acknowledgment received that a project is within a specific vicinity of the Airport. Councilmember Hawker requested information pertaining to Ldn noise contours and encouraged educational efforts and monitoring to ensure that developers are fulfilling responsibilities.

Mayor Brown thanked Mr. Harris and Mr. Kusy for the information.

4. Further discussion and consideration of FY1999/00 final budget issues.

Councilmember Kavanaugh referred to a list of proposed expenditure/revenue adjustments prepared by staff and activities previously identified by Council for potential inclusion in the FY1999/00 budget (see

attachment). Councilmember Kavanaugh noted that funding was included in the sales tax adjustment last year for Sunday/evening bus service and is therefore unnecessary in the budget for the upcoming year.

It was moved by Councilmember Kavanaugh, seconded by Councilmember Davidson, to approve the expenditure/revenue adjustments as proposed by staff and to approve funding for the Greater Phoenix Economic Council (GPEC), "Percent for the Arts" allocation, Mesa Southwest Museum grant (adobe schoolhouse), Young Fathers program, redevelopment specialist position, and increased staffing for the Library's Mesa Room.

Councilmember Hawker stated that he will not vote in favor of the motion. Councilmember Hawker expressed concern pertaining to the "Percent for the Arts" allocation, Young Fathers program, and increased staffing for the Library's Mesa Room. Councilmember Hawker commented that the adobe schoolhouse could be completed over an extended period of time using volunteers and questioned the appropriateness of utilizing public funds for property which the City does not own. Councilmember Hawker encouraged the involvement of the public sector in redevelopment and indicated support for the redevelopment specialist position should the City's participation in redevelopment be alleviated.

Councilmember Jaffa stated appreciation to staff for the proposed expenditure/revenue adjustments but expressed concern that contingency levels are insufficient. Councilmember Jaffa requested additional information pertaining to GPEC.

In response to a question from Councilmember Jaffa, Mr. Luster advised that the final budget is scheduled for adoption on Monday, June 28, 1999.

Upon a tabulation of votes, it showed:

AYES - Brown-Davidson-Giles-Kavanaugh  
NAYS - Hawker-Jaffa  
ABSENT - Pomeroy

Mayor Brown declared the motion carried by majority vote of those present.

Assistant City Manager Mike Hutchinson distributed a handout to Council summarizing program activities included in the sales tax adjustment approved by voters last year, along with revisions recommended by staff. Mr. Hutchinson reported that the anticipated cost of the Arts and Entertainment Center has increased, while funding included for freeway advancement is no longer necessary due to changes by the State Legislature. Mr. Hutchinson said that staff has proposed that funding be redirected from freeway advancement to the Arts and Entertainment facility.

Councilmember Jaffa expressed appreciation to the Mayor and staff for their efforts to reduce City funding needed for freeway advancement. Councilmember Jaffa noted the importance of the performing arts facility and spoke in favor of the revisions recommended by staff.

Vice Mayor Giles questioned whether redirecting funds from freeway advancement discounts the City's goal of expediting freeway construction. Finance Director Larry Woolf explained that actions by the State Legislature to accelerate freeway construction have eliminated anticipated costs by the City.

In response to a question from Vice Mayor Giles, Mr. Woolf expressed the opinion that the recent changes by the Legislature will allow the freeways to be constructed as quickly as feasible.

Mayor Brown spoke concerning the importance of public discussion regarding program activities and accounting relating to the sales tax adjustment.

Mr. Hutchinson stated that this issue will be presented to Council for further discussion in the near future.

Councilmember Davidson noted the mandate from citizens within the approval of the sales tax increase to construct a performing arts facility.

Councilmember Hawker stated reluctance to redirect the entire amount of excess funds to one program and suggested redistributing monies equally among remaining programs. Councilmember Hawker said that it has been determined that supplementary funds may be needed for an aquatics center and that consideration has been given to requesting voter approval for increased monies.

Councilmember Jaffa reiterated the importance of proceeding with the performing arts facility.

Mayor Brown thanked staff for the information.

5. Discuss and make recommendations concerning location of the Salt River Project Receiving Station #18 as recommended by the Utility Committee.

(See Item 2 on the agenda for discussion of this issue.)

6. Discuss and consider the possible relocation of Fire Station #2 from 1102 East 2nd Avenue to the southwest corner of South Stapley Drive and East 8th Avenue as recommended by the Fire Committee.

It was moved by Councilmember Kavanaugh, Chairman of the Fire Committee, seconded by Vice Mayor Giles, to approve the relocation of Fire Station #2 from 1102 East 2nd Avenue to the southwest corner of South Stapley Drive and East 8th Avenue as recommended by the Fire Committee.

Assistant Fire Chief Paul Wilson advised that staff has proposed the relocation of Fire Station #2 given the significant funding that would be required to rehabilitate the current facility.

A tabulation of votes showed the motion carried unanimously by those present.

7. Acknowledge receipt of minutes of various boards and committees.

- a. Meeting of the Ad Hoc Committee on Impact Fees held May 14, 1999.
- b. Historic Preservation Committee Meeting held May 13, 1999.
- c. Police Committee Meeting held May 20, 1999.

It was moved by Vice Mayor Giles, seconded by Councilmember Kavanaugh, to acknowledge the receipt of minutes of the above-listed boards and committees.

A tabulation of votes showed the motion carried unanimously by those present.

8. Hear reports on meetings and/or conferences attended.

There were no reports on meetings and/or conferences attended.

9. Scheduling of meetings and general information.

Mr. Luster stated that the meeting schedule is as follows:

Monday, June 7, 1999, 5:45 p.m. - Regular Council Meeting (preceded by a Study Session)

Wednesday, June 9, 1999, 5:30 p.m. - Joint Dinner Meeting with the Salt River Project (SRP) Board of Directors

Thursday, June 10, 1999, 7:30 a.m. - Study Session

10. Prescheduled public opinion appearances (maximum of three speakers for three minutes per speaker).

There were no prescheduled public opinion appearances.

11. Items from citizens present (maximum of three speakers for three minutes per speaker).

There were no items from citizens present at this time.

12. Adjournment.

Without objection, the Study Session adjourned at 9:32 a.m.

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WAYNE BROWN, MAYOR

ATTEST:

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BARBARA JONES, CITY CLERK

Attachment

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Study Session of the City Council of Mesa, Arizona, held on the 3rd day of June, 1999. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this \_\_\_\_ day of \_\_\_\_\_ 1999

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BARBARA JONES, CITY CLERK

**Proposed Expenditure/Revenue Adjustments**

<b>Item</b>	<b>Amount</b>	
Expenditure Adjustments:		
Reduce Costs for Convention Center Study by 50%	(\$100,000)	
Reduce Downtown Land Financing Costs	(\$100,000)	
Reduction in NEDCO Funding	(\$25,000)	
Adjustment to the Cash Flow for the Downtown Signature Event	(\$100,000)	
Reduction in Debt Service Expenses for FY'99/00	(\$400,000)	
Reduced Estimate for Vehicle Fuels Expenditures	(\$100,000)	
<u>Reduce Exoenditures for Natural Gas Rebates</u>	<u>(\$250,000)</u>	
Subtotal		(\$1,075,000)
Revenue Adjustments:		
Solid Waste Revenue Adjustments	\$100,000	
<u>Increase Revenues from Outside Payments</u>	<u>\$500,000</u>	
Subtotal		\$600,000
Proposed Additions to the Contingency Fund	\$1,675,000	

**Potential Reductions as Identified by Councilmembers**

Expenditure Adjustments:		
Eliminate Funding for GPEC	(\$165,000)	
Sunday Bus Service	(\$205,000)	
FY'99/00 "Percent for the Arts" Allocation	(\$250,000)	
Mesa Southwest Museum Grant - Adobe Schoolhouse	(\$65,625)	
Young Fathers Program (from the Human Services funding recommendations)	(\$10,000)	
Redevelopment Specialist position	(\$49,780)	
<u>Increased Staffing for the Library's Mesa Room</u>	<u>(\$50,500)</u>	
Subtotal Potential Additions to the Contingency Fund	\$795,905	
Total Proposed and Potential Additions to the Contingency Fund	\$2,470,905	