

**FY2005/06 & FY2006/07
BUDGET HEARINGS SCHEDULE
Lower Level Council Chambers
57 E. 1st St.**

DATE / TIME	GROUP (ATTACHMENT #)	PRESENTER
MONDAY, April 25, 2005		
7:30 – 9:00 a.m.	Budget Overview Planning & Development Overview (1) Quality of Life Program Status & the Criminal Justice Capital Project (2) Capital Improvement Program (3)	Mike Hutchinson Dorothy Chimel
9:00 – 10:00 a.m.	Economic Development & GPEC (4) Williams Gateway Regional Economic Activity Area (5) City Manager (6)	Bryan Raines Anthony Araza Richard Mulligan Wayne Balmer Mike Hutchinson
10:00 – 10:30 a.m.	<i>Break</i>	
10:30 – 11:00 a.m.	Fire (7)	Harry Beck
11:00 – 12:00 noon	Police (8)	Dennis Donna
TUESDAY, April 26, 2005		
7:30 – 7:45 a.m.	City Attorney (9)	Debbie Spinner
7:45 – 8:00 a.m.	City Court (10)	J. Matias Tafoya
8:00 – 8:15 a.m.	Financial Services (11)	Bryan Raines
8:15 – 8:30 a.m.	City Clerk (12)	Barbara Jones
8:30 – 9:00 a.m.	General Services (13)	Rich Lorig
9:00 – 10:00 a.m.	Utilities (14)	Dave Plumb
10:00 – 10:30 a.m.	<i>Break</i>	
10:30 – 11:00 a.m.	Neighborhood Services (15)	Lisha Garcia
11:00 – 12:00 noon	Development Services (16)	Jack Friedline
THURSDAY, April 28, 2005 (Materials distributed on 4/26/05)		
8:00 – 8:45 a.m.	Mesa Convention and Visitor's Bureau (17) Mesa Town Center Corporation (18)	Robert Brinton Tom Verploegen
8:45 – 9:15 a.m.	Community Aid (19) Arts & Cultural Grants (20)	Nichole Ayoola Rob Schultz
9:15 – 9:30 a.m.	<i>Break</i>	
9:30 – 10:30 a.m.	Community Services (21a)/Arts & Cultural (21b)	Joe Holmwood
10:30 – 11:00 a.m.	Proposed Rate and Fee Adjustments (22)	Jamie Warner
11:00 – 11:30 a.m.	Compensation & Organizational Issues / Meet & Discuss Issues	Mike Hutchinson
11:30 a.m.	Council Discussion	