

Alternative A

■ Increase fare assumption 2%	\$115,299
■ Maintenance credit	\$ 80,000
■ Advance one-time Sat. savings	\$ 70,000
■ <u>LTAf II funding*</u>	<u>\$403,701</u>
■ Total reduction	\$669,000

** If LTAf II funding is not available in June, implement Alternative B.*

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Alternative B

■ Increase fare assumption 2%	\$ 115,299
■ Maintenance credit	\$ 80,000
■ Advance one-time Sat. savings	\$ 70,000
■ Eliminate Sat. route 136*	\$ 32,920
■ <u>Eliminate wk. route 136*</u>	<u>\$ 372,229</u>
■ Total reduction	\$ 670,448

** Route 136 (Gilbert Rd.) is funded regionally in FY09-10*

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