Personal Services
Existing Budget Allocation

	FY06/07
City Council Auditor Office	$310,000
Less: FY06/07 Crime Free	-$135,000
Total	$175,000
Existing Auditor Office	$565,000
Total	$740,000

New Budget Allocation
(Including impact of delayed hiring)

	FY06/07	Potential FY07/08
City Council Auditor Office	$102,500	$310,000
City Auditor – Feb 1 hire		
3 Staff – April 1 hire		
Mgmt. Perf. & Accountability Office	$565,000	$380,000
1 Staff to Special Proj.	-$ 75,000	
1 Staff eliminated	-$110,000	
1 Staff – April 1 hire savings	-$ 47,500	
	$332,500	
Special Projects Office	$ 75,000	$ 75,000
Total	$510,000	$765,000
Special Projects Resource Budget:	$230,000	$110,000
Total Utilized	$740,000	$875,000

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA, PERTAINING TO THE CITY AUDITOR

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

APPOINTMENT:

THE COUNCIL SHALL APPOINT A CITY AUDITOR AND SET HIS COMPENSATION.

DUTIES:

THE CITY AUDITOR SHALL CONDUCT ALL AUDITS REQUESTED BY THE CITY COUNCIL OR THE CITY MANAGER TO ENSURE THAT THE CITY IS FUNCTIONING ECONOMICALLY, EFFICIENTLY, AND EFFECTIVELY IN ACCORDANCE WITH LEGISLATIVE AND MANAGEMENT DIRECTIVES. THE CITY AUDITOR SHALL SERVE AT THE PLEASURE OF THE COUNCIL.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA, this _____ day of _____, 2002.

APPROVED:

_____
Mayor

ATTEST:

_____
City Clerk

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA, AMENDING SECTION 1-6-1 OF THE MESA CITY CODE PERTAINING TO COUNCIL COMMITTEES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

Section 1: That Section 1-6-1 of the Mesa City Code is amended as follows:

1-6-1: COUNCIL COMMITTEES:

There shall be appointed by the Mayor at the first regular meeting of the Council following any regular City election or as soon thereafter as is practicable the following Standing Council Committees: (1459)

AUDIT AND Finance Committee

Fire Committee

General Development Committee (2990,3216)

Police Committee

Transportation Committee

Utility Committee

Each committee shall consist of three (3) members of the Council. **THE CITY MANAGER SHALL BE A NONVOTING; EX-OFFICIO, MEMBER OF THE AUDIT AND FINANCE COMMITTEE.** The chair of each committee shall be responsible to the Council for the function of the committee. Each committee shall be responsible for such matters as may be referred to it and shall meet at such times as may be necessary to take care of matters referred to it by the Mayor. (1459,3114,3216)

1-6-2
through
1-6-8 (repealed by 803)

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF MESA, MARICOPA COUNTY, ARIZONA, this _____ day of _____, 2002.

APPROVED:

_____
Mayor

ATTEST:

_____
City Clerk