

ATTACHMENT A

PROPOSED DEMAND SIDE MANAGEMENT ACTION PLAN SUMMARY

FORECASTED ANNUAL EXPENDITURES AND SAVINGS

CALENDAR YEAR ENDING	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	TOTAL
EXPENDITURES	\$200,000	\$ 280,000	\$ 360,000	\$ 400,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000	\$3,520,000
DEMAND AND ENERGY COST SAVINGS	\$53,000	\$133,000	\$238,000	\$416,000	\$593,000	\$770,000	\$945,000	\$1,124,000	\$1,301,000	\$1,478,000	\$7,051,000
BENEFIT / COST RATIO	.27	.49	.66	1.04	1.56	2.03	2.49	2.96	3.42	3.89	2.00
PEAK DEMAND (kW) SAVINGS	317	475	633	791	791	791	791	791	791	791	6,962
ENERGY (kWh) SAVINGS	700,000	1,050,000	1,400,000	1,755,000	1,755,000	1,755,000	1,755,000	1,755,000	1,755,000	1,755,000	15,435,000

A short recap of our last meeting:

In the events of a layperson (William Grunow) dealing with the City concerning a land swap so the City could build Fire Station 16, the concerns and expectations for utilities in the future for William Grunow were not fulfilled. William was under the understanding that his ability to receive utilities in the future would not be of concern.

To bring you up to date on what has happened since the last time I was here:

Because of family pressures I sold my home to my sister. She needed a place to live and didn't have enough money to buy else ware so I split my land and sold her my house for what it cost me. This way she could afford a place of her own.

In splitting the land I was able to conform to Maricopa County requirements but from what I understand not The City of Mesa.

I am not planning on building on my part of the split right away but I would like to get the water situation cleared up so that in the future I don't have all the trouble I am presently having.

I have an easement on the land I sold my sister from the present water meter to my property. I also have an easement from the easement the City gave me for sewer to my property. With these easements it would be possible to place another water meter next to the present water meter and I would run the line in my easements. Also, in the future, I could run a sewer line in the other easement.

Thanks for your considerations.

William Grunow 01/04/2007



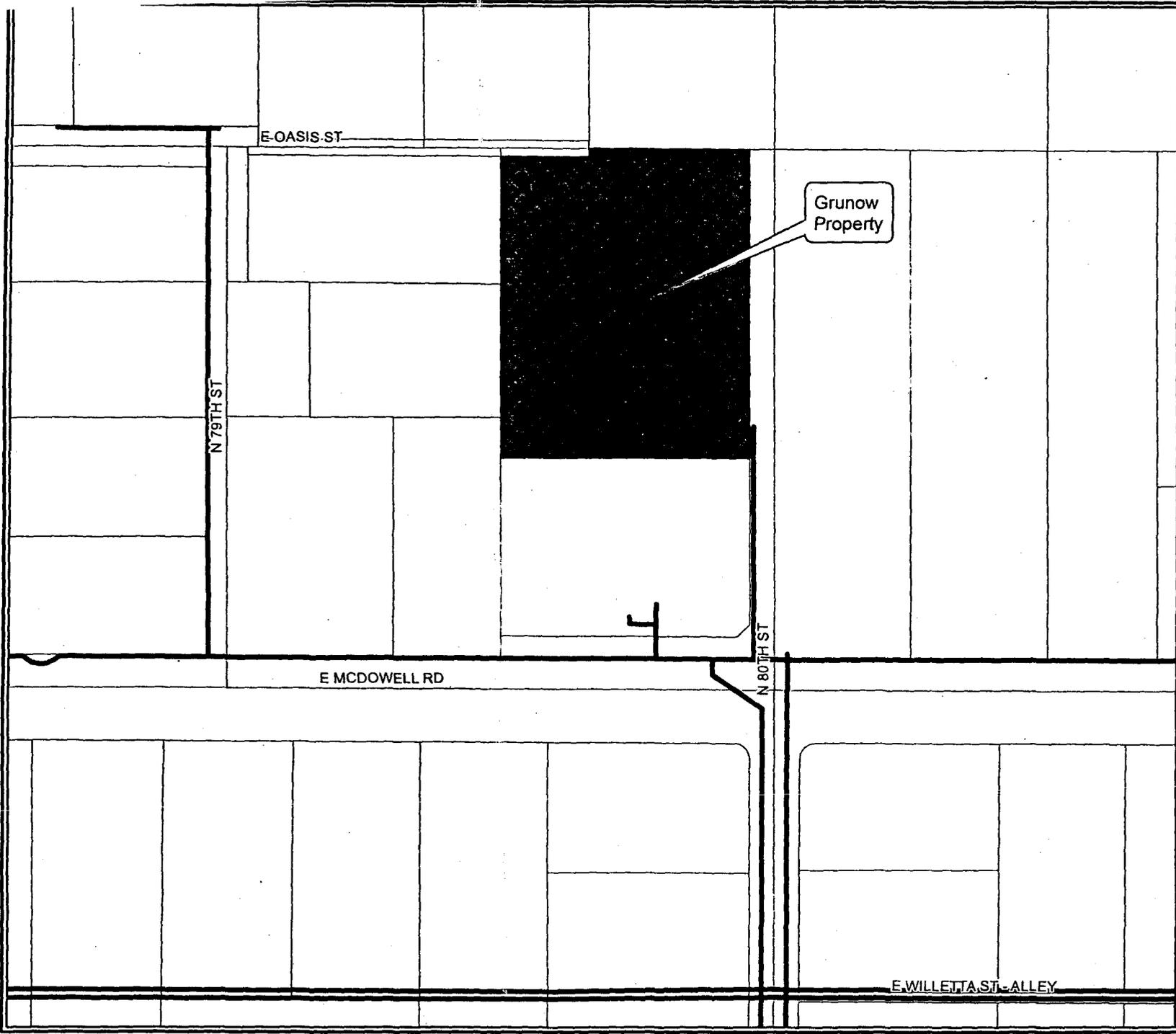


Exhibit D

-  Water Main
-  Streets
-  Parcels



City of Mesa- Planning Division
Long Range Planning Section
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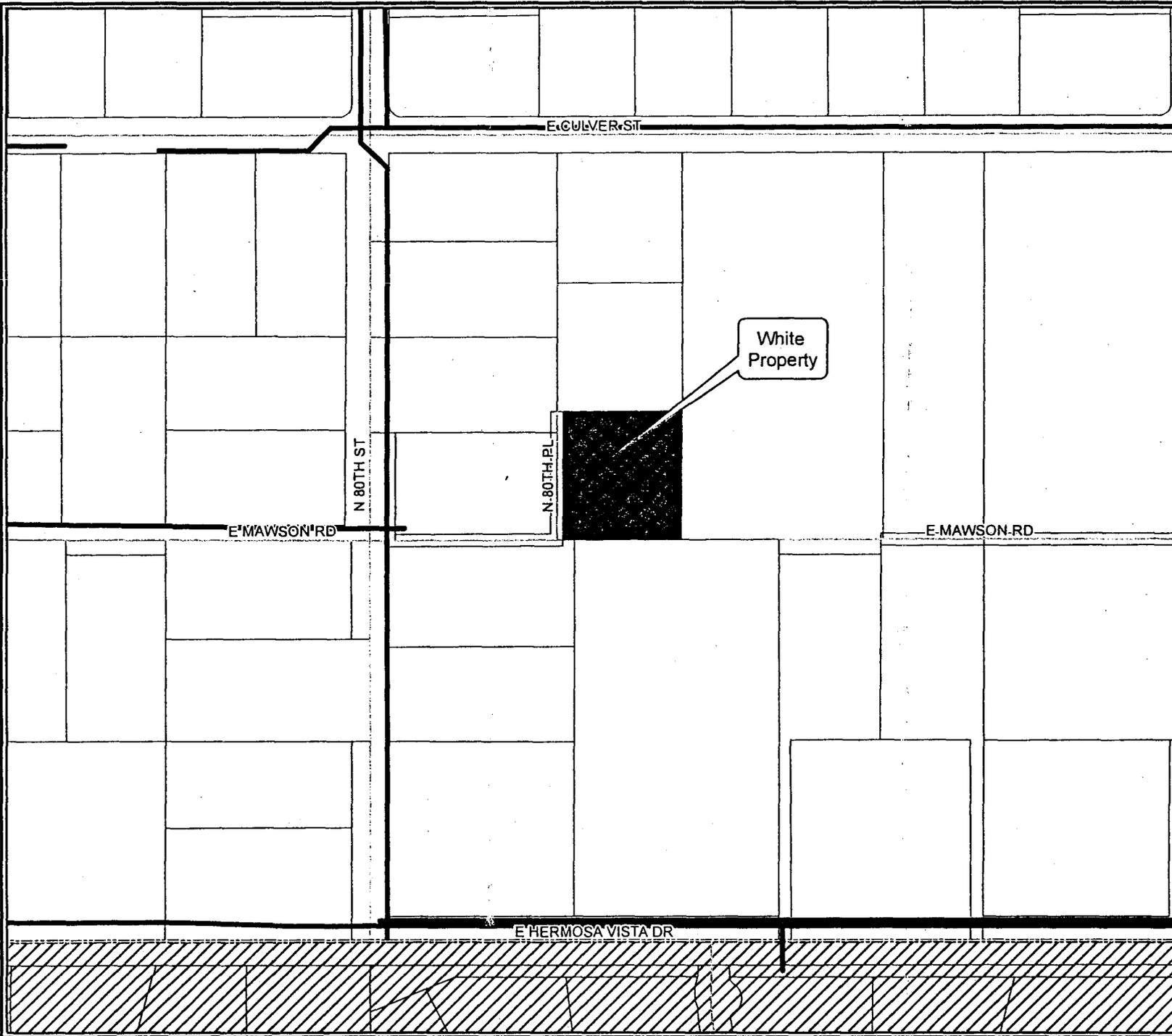
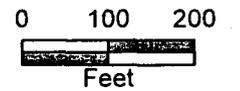


Exhibit C

-  Water Main
-  Streets
-  Parcels



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