Pinal County Water Farms

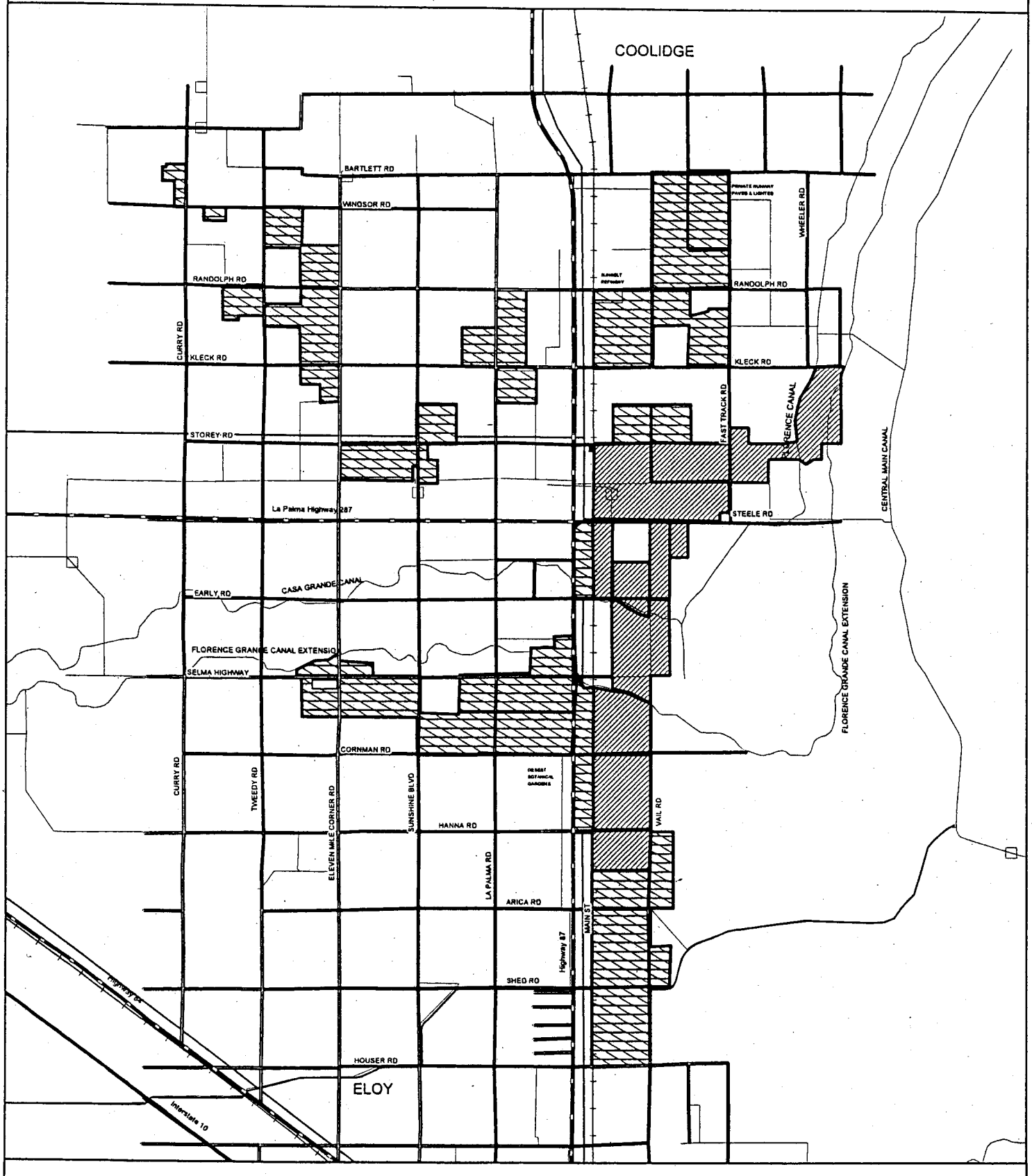
City of Mesa Cost Comparison of Alternative Water Supplies ($/AF)							
		Pinal County	CAGRD	Colorado River Rights	Conservation Toilet rebate	Indian CAP Lease	Long-term Storage Credits
Infrastructure Costs							
	Additional WTP capacity	$135	$0	$68	$0	$68	$0
	Wells and Piping	$33	$13	$0	$0	$0	$13
	Other	$0	$0	$50	$223	$0	$0
Opportunity Cost		$156	$0	$0	$0	$0	$0
O&M							
	CAP O&M and Energy	$86	$0	$86	$0	$86	$0
	WTP O&M	$100	$0	$50	$0	$50	$0
	Well O&M	$90	$90	$0	$0	$0	$90
Acquisition Cost		$0	$295	$18	$0	$18	$67
Totals		$600	$398	$272	$223	$222	$170

Attachment 1

Attachment 2

CITY OF MESA
Great People. Quality Service!

CITY OF MESA PINAL COUNTY FARMS



Properties Proposed for Early Release

Legend

- Dirt Roads
- Streets
- Highway
- Interstate Highway
- Electrical Transmission
- Power Lines
- Railroad
- Canals
- Agricultural Leases
- Properties Proposed for Early Release

N

0 0.5 1 2 Miles

MAP CREATION DATE: 3/2/06
MAP CREATED BY: Planning-GIS

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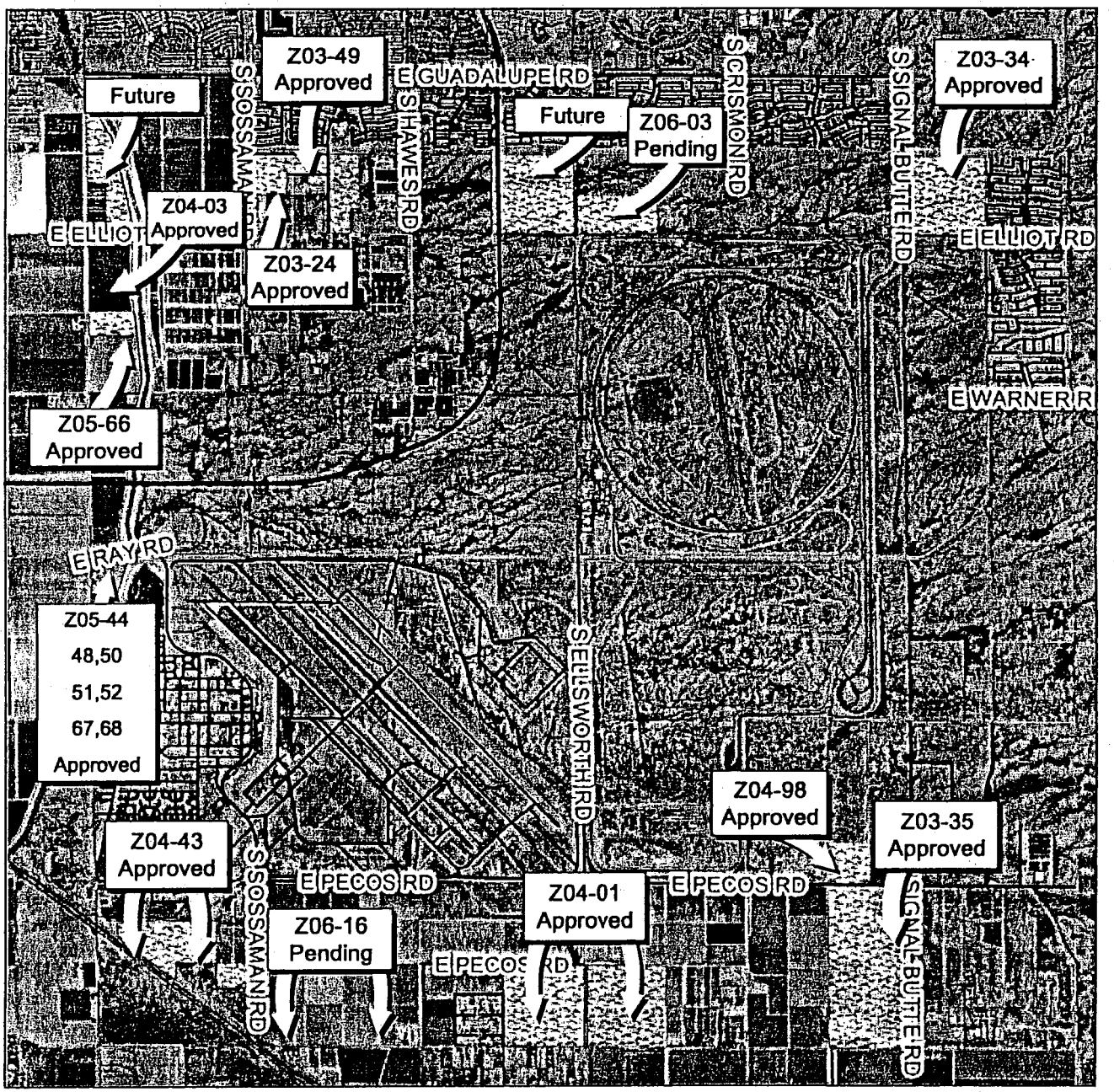
Attachment 3

STAFF INITIATED REZONING CASES IN SOUTHEAST MESA TO BRING THEM INTO COMPLIANCE WITH THE 2002 MESA GENERAL PLAN - AT THE REQUEST OF THE MESA CITY COUNCIL

UPDATED 3/1/06