

Types of Expenditure Limitation Alternatives:

- Home Rule – allows a city to determine its own expenditure limitation, within available revenues and resources.
- Permanent Adjustment of Expenditure Base – permanently adjusts the expenditure base.
- One-Time Override Alternative – allows for exceeding the State imposed expenditure limitation for one fiscal year.
- All major municipalities have an approved expenditure limitation alternative. Only 13 cities and towns in Arizona do not have an approved expenditure limitation alternative.

Further Considerations of Change in City Council Election Cycle:

Possible Home Rule Election Cycles

	(1) March 2008 - Mayoral & Council Election	
2008/09	July 1, 2008	
2009/10		
2010/11		(2) September 2010 - Council Election
2011/12	June 30, 2012	July 1, 2011
2012/13		(3) September 2012 - Mayoral & Council Election
2013/14		
2014/15		JUNE 30, 2015
2015/16		
2016/17		

1. March 2008 approval needed prior to the expiration of current Home Rule authorization on June 30, 2008.
2. September 2010 is not a city-wide election, requires additional election costs for the inclusion of the remainder of City.
3. September 2012 election option could be considered to coordinate the possible Home Rule elections with a city-wide election cycle.

Capital Improvement Projects for Public Safety

	Total Project Estimate	First Full Year O&M
1 Emergency Radio Communications System Upgrade	34,689,923	329,562
2 Public Safety Communications and Emergency Operations Center	27,616,183	677,034
3 Public Safety Training Facility Improvements	6,766,600	230,064
4 Replacement of Fire Station 215 and Police Station	9,008,878	106,090
5 Replacement of Dobson Police Station	13,579,172	70,958
6 Arraignment Center	16,397,784	2,766,003
7 Police Aviation	4,510,830	-
8 Center Against Family Violence Security Improvements	384,030	5,305
9 Range Improvements	1,028,211	82,367
10 Acquisition of Replacement Fire Equipment	14,057,547	-
11 Construction 3 New and 1 Replacement (203) Fire Stations	19,690,700	3,085,502
12 Acquire Land for Four Future Fire Stations	4,811,099	-
13 Fire Operations Center	14,225,924	141,281
14 Optical Pre-emption & Emergency Traffic Signal Equipment	940,202	24,864
15 Renovate Fire Stations 205, 209, 210, 213 & 214	3,014,520	399,860
16 Public Safety Training Facility - Special Operations Fire Suppression Props	1,210,189	-
Total Public Safety Capital Improvement Package	\$ 171,931,792	\$ 7,918,890