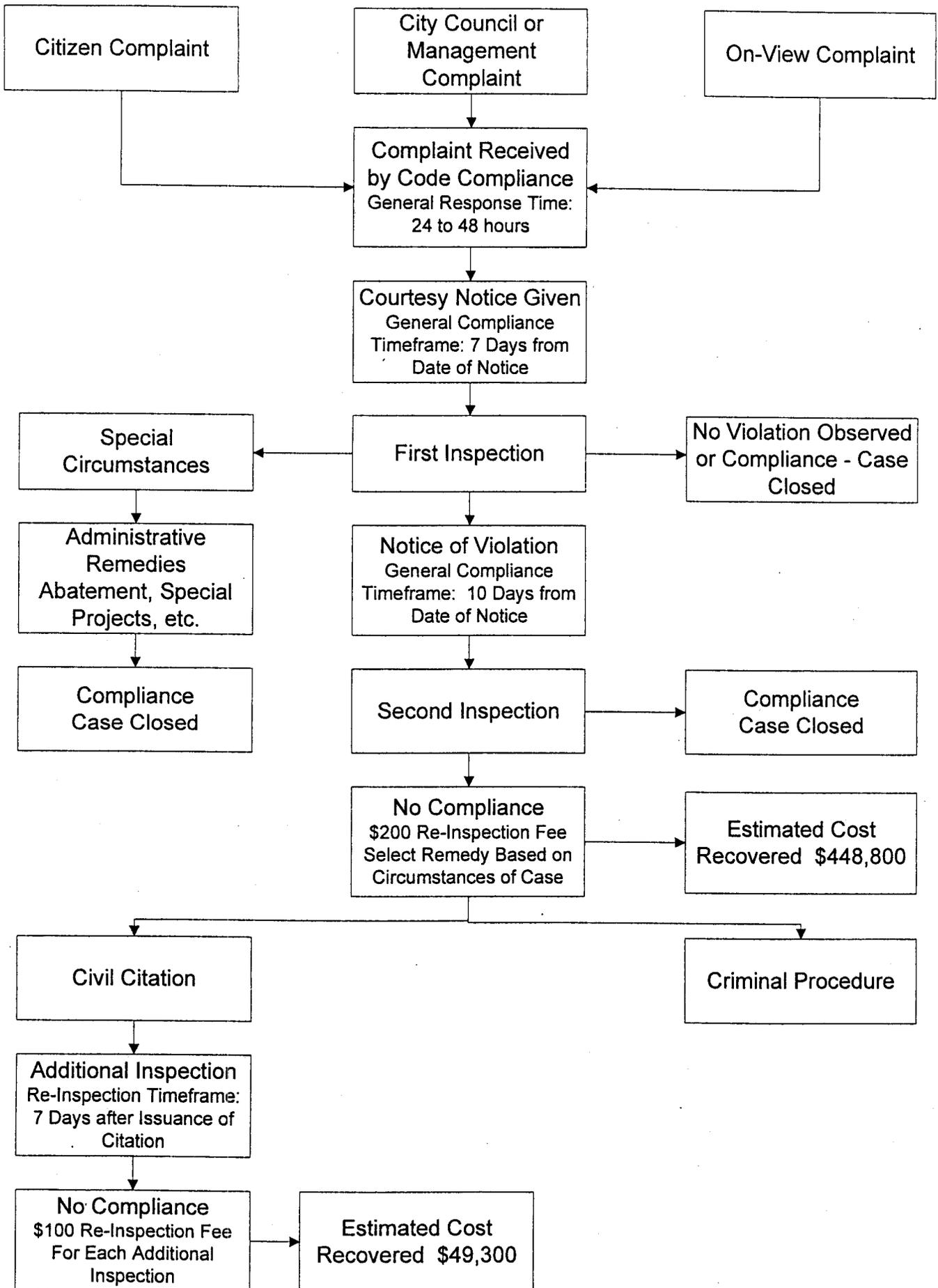


Proposed Code Compliance Re-Inspection Fees



**COMPARISON OF PENALTIES FOR NEIGHBORHOOD
PRESERVATION ORDINANCE**

	Mesa Current	Mesa Recommended	Phoenix	Scottsdale residential	Scottsdale Non residential	Tempe	Chandler
Civil Penalties							
1 st Offense	\$50 to \$500	\$150 to \$1,500	\$100 to \$2,500	\$200	\$500	\$100 to \$1,000 per day, not to exceed \$2,000	
2 ^d Offense	\$50 to \$500 w/i 24 months of 1 st violation	\$250 to \$2,500 w/i 36 months of prior violation	\$250 to \$2,500 w/i 36 months of 1 st violation	\$500 w/i 24 months of 1 st violation	\$1,000 w/i 24 months of 1 st violation		
3 rd Offense	\$50 to \$500 w/i 24 months of 1 st violation	\$500 to \$2,500 w/i 36 months of 1 st violation	\$500 to \$2,500 w/i 36 months of 1 st violation	\$750 w/i 24 months of 1 st violation	\$2,000 w/i 24 months of 1 st violation		
Criminal Habitual Offender Provision	Yes, after 3 rd offense	Yes, after 3 rd offense	No*	No**	No***	No****	Yes, after 2 ^d offense

Penalty for class one misdemeanor includes:

Up to 6 months in jail
 Fine not to exceed \$2,500
 Probation for up to 36 months

Discussion

In FY 06-07, Dial-a-Ride mid-year cost projection, which includes 6 month actual plus 6 months forecasts, the City is projected to be over budget by \$540,000. Projections for FY 07-08, estimate that providing the current level of ADA Dial-a-Ride will incur an additional \$1 million budget shortfall. The City Manager's Office, the RPTA and Transportation staff initiated a discussion and development of transit service reductions to keep within the means of the City's transit budget.

Alternatives

The Transportation Department has identified the most viable transit reduction alternatives to address the combined \$1.54 million budget shortfall. The alternatives shown represent options that are implemented across the board and do not affect any local area or individual bus route more than others. Because ADA Dial-a-Ride service must be kept at a consistent service level as the local bus service, the majority of service reduction alternatives involve local bus service.

Table A – Transit Reduction Alternatives

Alternative	Description	Staff Recommendation	Cost Savings
A	Eliminate all Saturday service on local bus routes – <i>effective 5/26/07 to 7/01/07.</i>	No	\$102,565
B	Eliminate all Saturday service on local bus routes – <i>effective 7/01/07 to 7/01/08</i>	Yes	\$1,200,000
C	*Eliminate Saturday ADA service – <i>effective 5/26/07 to 7/01/07</i>	No	\$74,140
D	*Eliminate Saturday ADA service – <i>effective 7/01/07 to 7/01/08</i>	Yes	\$507,049
E	Eliminate weekday evening service after 6 PM on local bus routes – <i>effective 7/01/07 to 7/01/08</i>	No	\$1,315,862

* Cannot be implemented unless Saturday local bus service is eliminated.

In FY 06-07, the City's fixed route bus budget was \$6.3 million. In addition, the City received \$2.7 million in regional funds from Proposition 400, which funded nearly all of the costs for the ADA Dial-a-Ride service. Along with funding from the Local Transportation Assistance Fund, approximately \$2.75 million was funded from the General Fund for fixed route bus.

The projected impact of implementing alternative B and D on the FY 07-08 transit budget is as follows. The City's fixed route transit budget would reduce from \$6.3 million to \$5.1 million. This represents a 19% service funding reduction from the local bus route program.