RESOLUTION NO. 10619

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, ARIZONA DECLARING AS A PUBLIC RECORD PROPOSED SCHEDULES OF TERMS, RATES, FEES AND CHARGES FOR CITY-OWNED ELECTRIC UTILITIES

BE IT RESOLVED by the City Council of the City of Mesa, Maricopa County, State of Arizona, as follows:

Section 1: That the following Schedules of Terms, Rates, Fees and Charges for City-Owned Electric Utilities, a true and correct copy of which is attached hereto and incorporated herein by reference is declared to be a public record pursuant to A.R.S. §9-801, *et seq.*, three copies of which shall be filed in the Office of the City Clerk and kept available for public use and inspection.

Additions to the text are shown in bold, and underline: **Abc**
Deletion to the text are shown in strike-outs: ~~Abc~~

SCHEDULE NO.	TITLE
E1.1	Residential Service – Standard Offer
E1.5	Residential Service – Direct Access
E1.11	Pilot Program Residential Service – Economy

PASSED AND ADOPTED by the City Council of the City of Mesa, Arizona, this 4th day of May, 2015.

CITY OF MESA CORPORATE SEAL MARICOPA COUNTY, AZ

APPROVED:

Mayor

ATTEST:

City Clerk

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for the billing of utilities for the billing cycles ended on or after ~~July 31, 2014~~ **July 30, 2015** for service provided on and subsequent to the date on which those same billing cycles started.

RESIDENTIAL SERVICE – STANDARD OFFER

APPLICATION

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

MONTHLY BILL PER METER

	MAY/OCTOBER		NOVEMBER/APRIL	
Electric System Service Charge*:	~~$6.50~~ **$8.00**		~~$6.50~~ **$8.00**	
Usage Charge ($/kWh):				
0 – 1,200 kWh	$0.05128	800 kWh	$0.03765	
> 1,200 kWh	$0.04822	800 kWh	$0.01633	
Minimum:	~~$6.50~~ **$8.00**		~~$6.50~~ **$8.00**	

ADJUSTMENTS

1. An Electric Energy Supply Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.

2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.

3. ~~Subject to possible adjustments in the form of credits applied based on a percentage of the total reduction of electric consumption by each residential customer during the summer months from June 1 through October 31 under the conservation credit program when offered by the city.~~

4. ~~Subject to adjustment in the form of a credit for participation in the refrigerator buy back or the programmable thermostat program when offered by the city.~~

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

*ELECTRIC SYSTEM SERVICE CHARGE COMPONENTS

	MAY/OCTOBER	NOVEMBER/APRIL
Electric System Total Service Charge:	~~$6.50~~ **$8.00**	~~$6.50~~ **$8.00**
Billing/Collection	~~$2.90~~ **$3.50**	~~$2.90~~ **$3.50**
Metering	~~$2.94~~ **$3.50**	~~$2.94~~ **$3.50**
Meter Reading	~~$0.66~~ **$1.00**	~~$0.66~~ **$1.00**
Total	~~$6.50~~ **$8.00**	~~$6.50~~ **$8.00**

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.
See Schedule TC-DA: Terms and Conditions for Direct Access Services.
City of Mesa Rules and Regulations – Utility Department – Electric Division.

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility).

RESIDENTIAL SERVICE – DIRECT ACCESS

APPLICATION

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

MONTHLY BILL PER METER

	MAY/OCTOBER		NOVEMBER/APRIL	
Customer Charge:				
Billing/Collection	~~$2.90~~	**$3.50**	~~$2.90~~	**$3.50**
Metering	~~$2.94~~	**$3.50**	~~$2.94~~	**$3.50**
Meter Reading	~~$0.66~~	**$1.00**	~~$0.66~~	**$1.00**
Total	~~$6.50~~	**$8.00**	~~$6.50~~	**$8.00**
Energy Charge: ($/kWh)				
Distribution				
0 – 1,200 kWh	$0.05128		800 kWh	$0.03765
> 1,200 kWh	$0.04822		800 kWh	$0.01633
Minimum:	~~$6.50~~	**$8.00**	~~$6.50~~	**$8.00**

ADJUSTMENTS

1. An Electric Energy Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.
3. ~~Subject to possible adjustments in the form of credits applied based on a percentage of the total of reduction of electric consumption by each residential customer during the summer months from June 1 through October 31 under the conservation credit program when offered by the city.~~
4. ~~Subject to adjustment in the form of a credit for participation in the refrigeration buy back or the programmable thermostat program when offered by the city.~~

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.
See Schedule TC-DA: Terms and Conditions for Direct Access Services.
City of Mesa Rules and Regulations – Utility Department – Electric Division.

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to eligible customers who would otherwise receive service under Schedule E1.1, at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for the billing of utilities for the billing cycles ended on or after July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

PILOT PROGRAM
RESIDENTIAL SERVICE – ECONOMY

APPLICATION

To eligible customers for electric service required for their residential purposes in either individual private dwellings or in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

ELIGIBILITY

Subject to availability and approval by the Mesa Electric Utility, customers must satisfy the following conditions to be and remain eligible to receive service under this Schedule:

1. The electric utility account must be in the eligible customer's name, and that customer of record must be a full time permanent resident at the dwelling where service is supplied.
2. Customer of record must complete and submit the City's application for the Pilot Program; completed applications are subject to approval by City and must include all requested information. Information is subject to verification by City.
3. Eligible customers will be provided service under this Schedule for 12 months. Annual recertification will be required for the eligibility of rates under this Schedule (if available) to continue. As this service is a Pilot Program, there is no guarantee of continued eligibility or availability and there will be limits on the number of customers who may participate.
4. Eligibility of service under this Schedule is limited to customers of record with total verified household income (income from all sources) at or below twenty seven thousand dollars ($27,000.00) annually.
5. The Mesa Electric Utility may include consideration of household size in relation to income as well as federal poverty guidelines to determine whether customers receive service under this Schedule. Preference will be made for customers who require life support, are disabled, or have other vulnerabilities.
6. Any customer no longer deemed eligible for service under this Schedule shall be billed, beginning the first month after ineligibility, at E1.1.

MONTHLY BILL PER METER

	JULY, AUGUST, SEPTEMBER
Electric System Service Charge:	$0.00
Usage Charge ($/kWh):	
0-80 kWh	$0.0000
81–1,200 kWh	$0.05128
> 1,200 kWh	$0.04822
Minimum:	$0.00

MAY, JUNE or OCTOBER

Electric System Service Charge:	**$8.00**
Usage Charge ($/kWh):	
0–1,200 kWh	**$0.05128**
> 1,200 kWh	**$0.04822**
Minimum:	**$8.00**

NOVEMBER through APRIL

Electric System Service Charge:	**$8.00**
Usage Charge ($/kWh):	
0–800 kWh	**$0.03765**
>800 kWh	**$0.01633**
Minimum:	**$8.00**

ADJUSTMENTS

5. **An Electric Energy Supply Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.**

6. **Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.**

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.
See Schedule TC-DA: Terms and Conditions for Direct Access Services.
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