

COMMUNITY & CULTURAL DEVELOPMENT COMMITTEE

March 2, 2023

The Community and Cultural Development Committee of the City of Mesa met in the lower-level meeting room of the Council Chambers, 57 East 1st Street, on March 2, 2023 at 9:50 a.m.

COMMITTEE PRESENT

Julie Spilsbury, Chairperson
Jennifer Duff
Alicia Goforth

COMMITTEE ABSENT

None

STAFF PRESENT

Candace Cannistraro
Holly Moseley
Kelly Whittemore

Chairman Spilsbury conducted a roll call.

1. Items from citizens present.

There were no items from citizens present.

2-a. Hear a presentation and discuss FY 23/24 funding recommendations for the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), and Human Services Programs.

Housing and Community Development Director Michelle Albanese introduced Housing and Community Development Administrator Justin Boyd and displayed a PowerPoint presentation. **(See Attachment 1)**

Ms. Albanese stated the recommendations for the Fiscal Year (FY) 23/24 federal grants and local funding would be presented to Council on March 23, 2023, with final approval on May 1, 2023. She explained that funding priorities and reporting requirements are shared with applicants during the orientation. She noted the application process includes a presentation to the Housing and Community Development Advisory Board (HCDAB) and City staff. She pointed out that scores are combined to form the final agency rating and recommendations are made based on those scores. She mentioned staff ensures that proposals align with the City's Path to Recovery Plan and City Council Strategic Priorities. She reported that applications must meet reporting regulations and federal eligibility requirements. (See Pages 2 and 3 of Attachment 1)

Ms. Albanese advised the funding allocation numbers are slightly different from the Housing and Urban Development (HUD) final allocations. She reported that the City received \$130,000 less in the Community Development Block Grant (CDBG) program and noted public service

agencies will see a decrease in portions awarded. She commented that the City received \$28,000 less for the HOME Investment Partnership Program (HOME) and an additional \$7,500 to address homelessness. She stated that the total amount of CDBG funds obligated for public services activities must not exceed 15% of the annual grant allocation. She noted an additional \$200,000 is available for reprogrammed funds from projects that did not move forward or received program income from past activity. She remarked that \$1.7 million had been requested from 11 applications out of the available \$929,000. She pointed out that all recommended activities address persons experiencing homelessness or those at risk of homelessness. (See Pages 4 and 5 of Attachment 1)

In response to multiple questions from Chairperson Spilsbury, Ms. Albanese stated that the applications and scoring details are available to the Committee to review. She confirmed that most funds in the CDBG Public Services category pay salaries and employee-related costs for the services provided.

Responding to additional questions from Chairperson Spilsbury, Deputy City Attorney Kelly Whittemore clarified that staff are seeking a recommendation from the Committee based on the allocations established by scores. She added that the Committee could make changes to the recommendations prior to presenting them to the full Council.

Deputy City Manager Candace Cannistraro pointed out that HCDAB and City staff scored each applicant based on the applications, presentations, and their strategic priorities. She clarified that organizations are displayed in order by score. (See Page 6 of Attachment 1)

Ms. Albanese provided the five recommendations for the CDBG Non-Public Services Program. She explained that this funding is for brick-and-mortar activities and is 65% of the City's allocation. She noted that these projects are challenging to administer due to the layers of federal regulations and the time they take to complete. She reported that nine applications were submitted requesting \$8.1 million, and staff is recommending five projects be approved at \$4,421,291. (See Page 7 of Attachment 1)

Responding to multiple questions from Chairperson Spilsbury, Ms. Albanese explained the Emergency Repair Program addresses immediate livability concerns and provides mobile home assistance. She added that the Major Rehab Program supports comprehensive rehab on the entire property and must not exceed \$200,000. She remarked that the program looks at plumbing, electrical, mechanical, health, safety, and energy efficiency. She indicated that to qualify, applicants must be Mesa residents, meet income qualifications, and have lived in their home for one year as their primary residence. She advised that the activity must meet federal requirements and HUD regulations.

Responding to additional questions from Councilmember Spilsbury regarding the Child Crisis project, Ms. Albanese commented that for the Nonpublic Services project, staff must ensure the activity meets the federal requirements. She explained that the environmental review must be completed prior to breaking ground. She noted that because the project is already underway, it would be challenging to meet all the regulatory requirements. She clarified that money left over in this category cannot be moved to Public Services. She stated for the Public Services category, the project received the lowest scores; therefore, funds were not allocated to that project.

Ms. Cannistraro reiterated that work must be done in a particular manner to meet federal requirements. She added that because the work has commenced, the Child Crisis project would be at risk for losing funding, and the City would be responsible for repayment.

Responding to additional questions from Chairperson Spilsbury, Ms. Albanese stated that Child Crisis did not request funding in 2022. She explained that after the property is built, the applicant could apply for funding under Public Services activities.

Responding to a question from Chairperson Spilsbury, AJ Hughes, Chief Operating Officer for Child Crisis Arizona, stated the company completed Phase 1 and Phase 2 of the environmental review. He clarified that the intent was to request funding for kitchen equipment.

Ms. Albanese elaborated that kitchen equipment and countertops are considered construction under CBDG.

Responding to a question from Chairperson Spilsbury, Ms. Cannistraro stated the Department of Innovation and Technology project was not recommended for approval and is better suited for alternative funding opportunities.

Ms. Albanese reported the HOME Investment Partnership Program is for new construction and renovation of existing properties for low-income households, or for tenant-based rental assistance. She indicated five applications totaling \$3.5 million were received, and four projects totaling \$2.3 million are recommended. She explained that A New Leaf at La Mesita requested funding for the last phase of construction, and approval is contingent on the project moving forward with the Low-Income Housing Tax Credit funding. (See Page 8 of Attachment 1)

Ms. Albanese stated the Emergency Solutions Grant (ESG) specifically addresses homelessness and noted the 65% cap on shelter services. She disclosed that four applications were received totaling \$507,000 and three projects are recommended for approval totaling \$333,319. (See Page 9 of Attachment 1)

Responding to a question from Chairperson Spilsbury, Ms. Albanese stated that funds requested would support operations at the men's shelter.

Ms. Albanese outlined the Human Services contributions and provided a list of agencies recommended. She said there were 30 applications received totaling \$1.8 million and there is \$558,000 available to agencies and \$500,534 in committed funding. (See Pages 10 through 12 of Attachment 1)

Ms. Albanese highlighted the qualifying categories for Human Services including Homeless/Crisis Services, Food/Basic Needs, Youth Services/Education, Health Services, Workforce Development, and Tax/Legal. (See Page 18 of Attachment 1)

Responding to a question from Chairperson Spilsbury, Ms. Albanese stated applications must demonstrate need and meet Council Strategic Priorities. She indicated for the Human Services program, applicants must submit demographic reports. She remarked staff goes through an extensive presentation to ensure applicants understand the requirements and hosts technical assistance sessions and interactive one-on-one training for agencies.

In response to a question from Committeemember Duff, Ms. Albanese clarified in regard to Human Services, \$114,000 comes from A Better Community (ABC) funding, and the remaining amount comes from the City of Mesa General Fund.

Responding to an inquiry from Committeemember Goforth, Ms. Albanese stated the City could consider previous applications and allocations of funds for future Human Services dollars.

Ms. Cannistraro stressed the importance of ensuring all organizations receive assistance with the application process to be more competitive in the future.

Responding to a request for clarification from Chairperson Spilsbury, Ms. Albanese discussed the funding allocations to each organization and stated the goal is to award level funding. She clarified that each agency's billing and reporting is also taken into consideration. She reiterated that scoring tools are given to the agencies in advance and staff is available to answer questions during the process.

Responding to comments from Committeemember Goforth, Ms. Cannistraro stated that past administrative behaviors from agencies impact future funding. She emphasized the importance of the agency reporting process to show how taxpayer dollars are spent and the value the program. She added that staff has knowledge of each program, its size, and what other funding is available to the program.

Responding to a question from Chairperson Spilsbury, Ms. Whittemore explained the risks in funding a project that does not meet HUD criteria. She noted that staff goes through an extensive review process to ensure that the project meets the criteria.

Ms. Albanese provided a timeline for next steps, noting final submittal is due to HUD on May 15, 2023. (See Page 13 of Attachment 1)

Responding to a question from Committeemember Goforth, Ms. Albanese noted the funding calendar could be provided to Committeemembers.

Responding to a question from Chairperson Spilsbury, Ms. Albanese indicated the 30-day public comment period allows applicants to comment on the decision. She explained that staff would send out tentative funding recommendations to applicants based on final Council approval.

Chairperson Spilsbury declared that the general consensus of the Committee is to forward the approved funding recommendations to full Council.

Chairperson Spilsbury thanked staff for the presentation.

3. Adjournment.

Without objection, the meeting adjourned at 10:49 a.m.

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Community and Cultural Development Committee meeting of the City of Mesa, Arizona, held on the 2nd day of March 2023. I further certify that the meeting was duly called and held and that a quorum was present.



HOLLY MOSELEY, CITY CLERK

td
(Attachments – 1)

FY 2023/2024

Annual Funding Recommendations

Community and Cultural Development Committee

Michelle Albanese, Housing and Community Development Director

March 2, 2023

Funding Priorities

Homeless Response and Prevention

Vital Human Services & Community Needs

Access to Affordable Housing Options

Education and Job Training

Public Facility Improvements

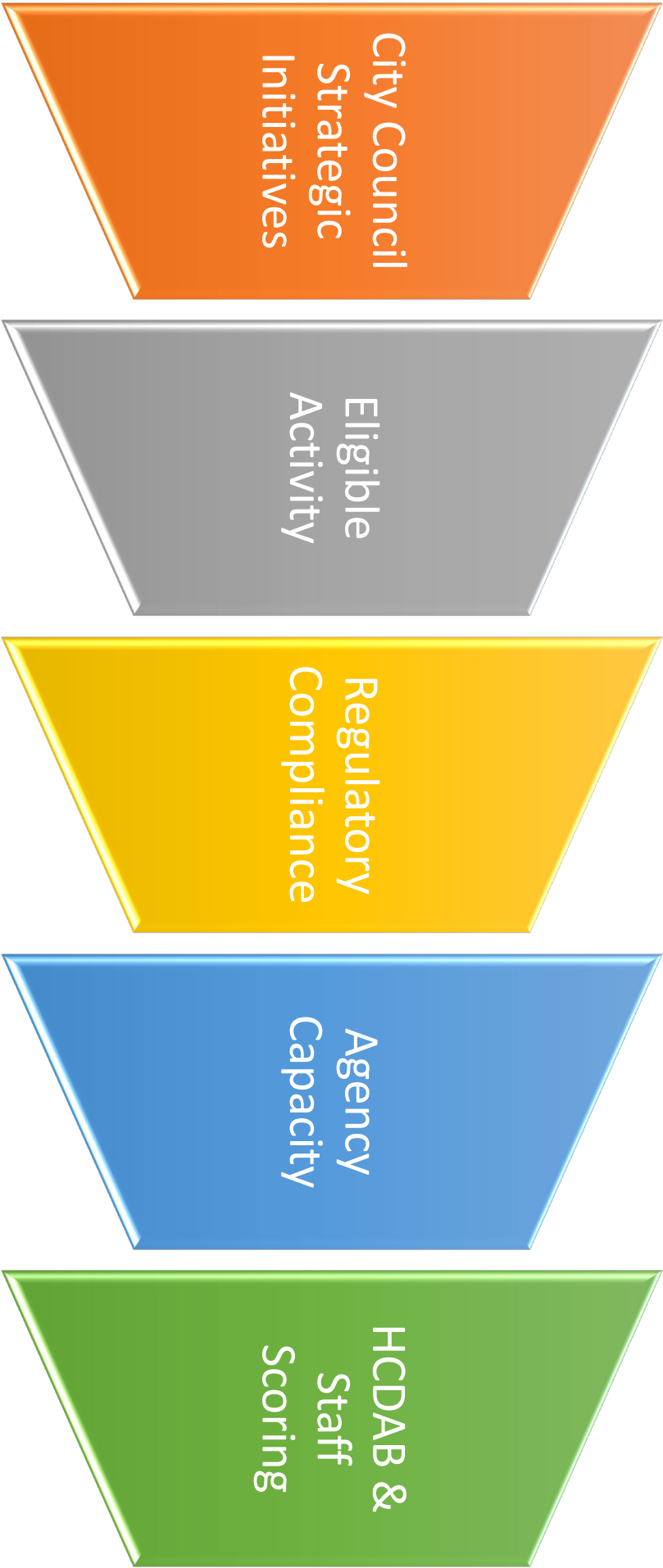
Path to Recovery

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Considerations for Funding





FY 23/24 Funding Allocations

| | | | |
|---------------------|---------------------|------------------|------------------------------------|
| CDBG \$6,193,901 | HOME \$1,837,215 | ESG \$360,345 | Human Services/ABC \$558,000 |
|---------------------|---------------------|------------------|------------------------------------|

CDBG Public Services

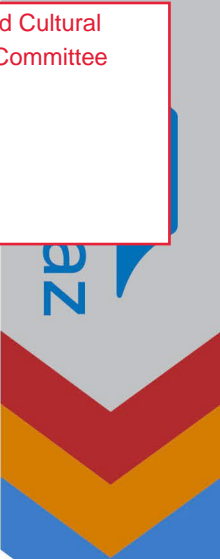
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| Agency | Project Name | Recommended Award |
|---|---|-------------------|
| A New Leaf | La Mesita Family Shelter | \$104,786 |
| A New Leaf | Housing Support Services | \$103,327 |
| Central Arizona Shelter Services (CASS) | Senior Advocate for the Haven Senior Shelter | \$51,200 |
| Central Arizona Shelter Services (CASS) | Case Management for Homeless Mesa Individuals | \$105,590 |
| Community Bridges, Inc. | Mesa Homeless Navigation Services | \$50,000 |
| Community Bridges, Inc. | Mesa Mobile Community Outreach & Crisis Stabilization | \$34,324 |
| Copa Health Inc. | Homeless Day Center & Community Court Navigation | \$310,500 |
| Family Promise - Greater Phoenix | Mesa Family Shelter Program | \$80,055 |
| Lutheran Social Services of the Southwest | Interfaith Homeless Emergency Lodging Program (I-HELP) | \$89,304 |
| | Total | \$929,085 |

CDBG Non-Public Services

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| Agency | Project Name | Recommended Award |
|--|--|-------------------|
| Central Arizona Shelter Services (CASS) | CASS Senior Haven Community Center & Pet Run | \$571,291 |
| City of Mesa | Major Rehabilitation Program | \$1,500,000 |
| City of Mesa | Emergency Rehabilitation Program | \$1,000,000 |
| City of Mesa - Parks, Recreation & Community Facilities Department | Whitman Park Playground Rehabilitation | \$1,000,000 |
| City of Mesa - Parks, Recreation & Community Facilities Department | Aripline Park Playground Installation | \$350,000 |
| | Total | \$4,421,291 |



HOME Investment Partnership Program (HOME)

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| Agency | Project Name | Recommended Award |
|---------------------------------------|---|-------------------|
| A New Leaf | La Mesita Phase IV Construction Project | \$1,000,000 |
| City of Mesa | Utility and Rent Deposit Program | \$300,000 |
| Community Bridges, Inc. | MESA TBRA Housing | \$316,000 |
| Save the Family Foundation of Arizona | STF - TBRA | \$724,286 |
| | Total | \$2,340,286 |

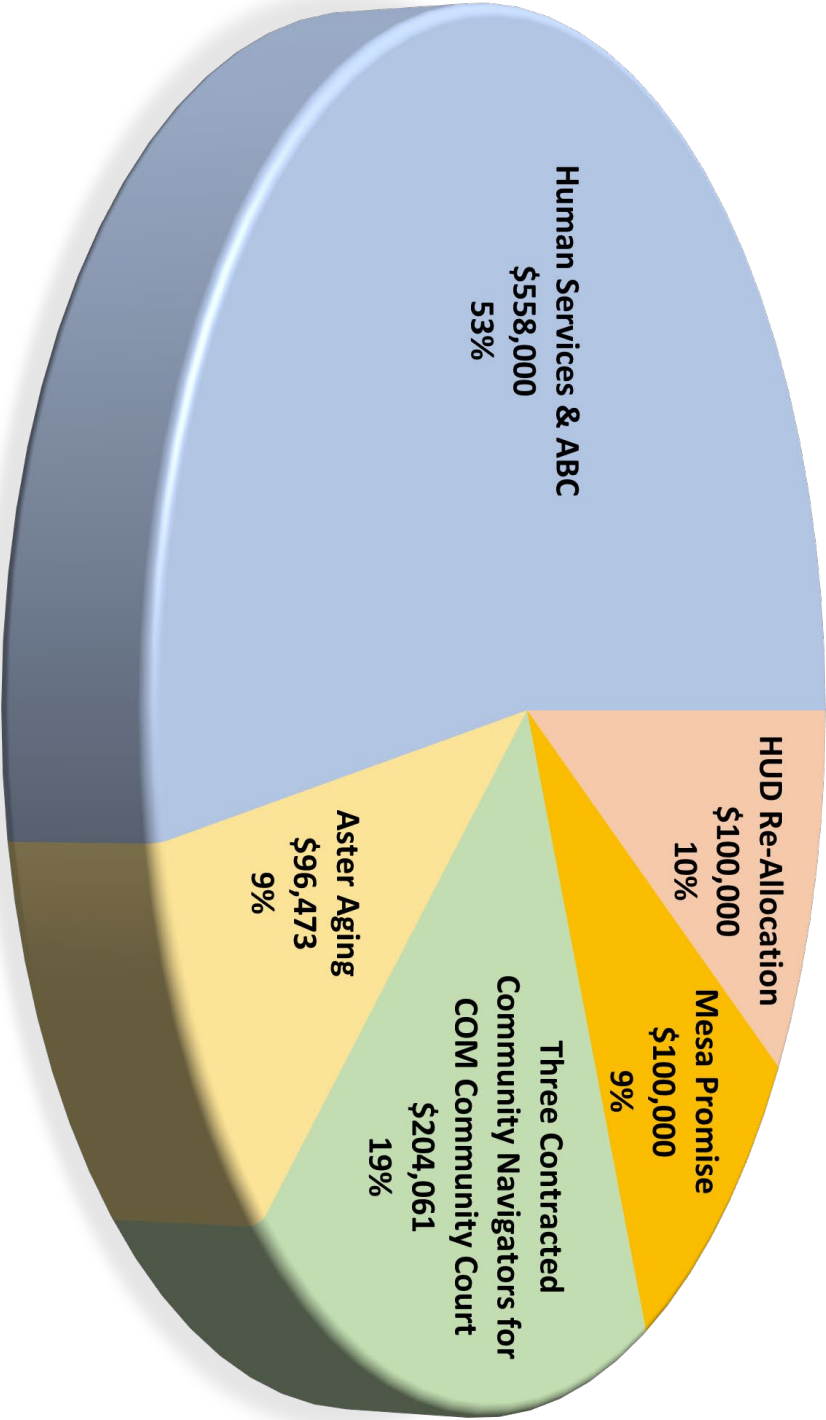


Emergency Solutions Grant (ESG)

| Agency | Project Name | Recommended Award |
|---------------------------------------|--|-------------------|
| A New Leaf | East Valley's Men's Center | \$116,207 |
| Child Crisis Arizona | Counseling Services for Homeless Foster Children & Youth in Mesa | \$100,000 |
| Save the Family Foundation of Arizona | Rapid Rehousing | \$117,112 |
| | Total | \$333,319 |

Total Human Services Contributions

| | |
|-------------------|-----------------------|
| \$ 558,000 | Available to agencies |
| <u>\$ 500,534</u> | Committed funding |
| \$1,058,534 | Total |



Human Services/ABC Program

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| Agency | Project Name | Recommended Award |
|---|---|-------------------|
| Arizona Brainfood | Weekend Food Bags | \$22,750 |
| Aster Aging, Inc. | Meals on Wheels | \$37,237 |
| Boys & Girls Clubs of the Valley, Inc. | Academic Success for Mesa Youth | \$22,750 |
| Catholic Charities Community Services, Inc. | My Sister's Place & Pathways: Victims of Sexual Assault/Domestic Violence | \$20,000 |
| Copa Health Inc. | Community Resources Employment Specialist Support | \$32,418 |
| Homeless Youth Connection, Inc. | Empowering Youth for the Future (EYFTF) | \$20,000 |
| House of Refuge, Inc. | Transitional Housing for Homeless Families | \$85,000 |
| Maggie's Place, Inc. | Shelter Services at the Hannah House | \$45,000 |

Human Services/ABC Program

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| Agency | Project Name | Recommended Award |
|---------------------------------------|--|-------------------|
| Mesa Community Action Network | MesaCAN's Client Services | \$46,337 |
| Mesa United Way | VITA Program | \$20,000 |
| Midwest Food Bank - Arizona Division | Food Pantry Supplemental Food Support | \$25,000 |
| Oakwood Creative Care, Inc. | Respite & Nursing Care for Low-Income Mesa Seniors | \$45,000 |
| Paz de Cristo Community Center | Homelessness Relief Services | \$49,008 |
| Save the Family Foundation of Arizona | Family Adult's & Children Empowerment Services | \$27,500 |
| Teen Lifeline | Crisis Services | \$60,000 |
| | Total | \$558,000 |

Next Steps

April 1, 2023
30-Day Public
Comment Period
Begins

May 1, 2023
City Council
Funding Approval

May 15, 2023
Funding Submittal
due to HUD

Questions?

FY 2023/2024

Annual Funding Recommendations



m.e.s.a.n



FY 23/24 FUNDING RECOMMENDATIONS

23/24 CDBG Public Services - Min. \$50,000

| Agency | Project Name | Category | 22/23 Requested | 22/23 Award | 23/24 Request | Recommended Award |
|---|--|-----------------------------------|-----------------|-------------|---------------|-------------------|
| Central Arizona Shelter Services (CASS) | Senior Advocate for the Haven Senior Shelter | Emergency Shelter/Case Management | N/A | N/A | \$ 51,200 | \$ 51,200 |
| Family Promise - Greater Phoenix | Mesa Family Shelter Program | Emergency Shelter | \$ 76,829 | \$ 61,463 | \$ 80,055 | \$ 80,055 |
| Copa Health Inc. | Homeless Day Center & Community Court Navigation | Homeless Navigation Services | \$ 322,218 | \$ 249,346 | \$ 396,515 | \$ 310,500 |
| A New Leaf | La Mesita Family Shelter | Emergency Shelter | \$ 114,093 | \$ 85,570 | \$ 104,786 | \$ 104,786 |
| Central Arizona Shelter Services (CASS) | Case Management for Homeless Mesa Individuals | Emergency Shelter/Case Management | \$ 92,102 | \$ 73,682 | \$ 105,590 | \$ 105,590 |
| A New Leaf | Housing Support Services | Homeless Services | \$ 59,070 | \$ 44,303 | \$ 103,327 | \$ 103,327 |
| Community Bridges, Inc. | Mesa Homeless Navigation Services | Homeless Navigation Services | \$ 218,010 | \$ 90,859 | \$ 160,393 | \$ 50,000 |
| Save the Family Foundation of Arizona | Save the Family - CDBG Services | Homeless Services/Case Management | N/A | N/A | \$ 79,662 | \$ - |
| Lutheran Social Services of the Southwest | Interfaith Homeless Emergency Lodging Program (I-HELP) | Homeless Services | N/A | N/A | \$ 114,492 | \$ 89,304 |
| Community Bridges, Inc. | Mesa Mobile Community Outreach & Crisis Stabilization | Crisis Stabilization | \$ 62,979 | \$ 37,787 | \$ 71,819 | \$ 34,324 |
| Child Crisis Arizona | Girls Group Home for Foster Youth in Mesa | Homeless Youth Services | N/A | N/A | \$ 500,000 | \$ - |

| | | |
|----------------------------|--------------|----------------|
| FY2022/23 CDBG entitlement | \$ 6,193,901 | |
| 15% Public Services Cap | \$ 929,085 | |
| Total Funding Available | \$ 929,085 | \$ 929,085 |
| Total Funding Requested | \$ 1,767,839 | \$ 929,085 |
| Difference | \$ (838,754) | \$ (0) Balance |

23/24 CDBG Non-Public Services

| Agency | Project Name | Category | Requested 22/23 | 22/23 Award | 23/24 Request | Recommended Award |
|--|--|---|-----------------|--------------|---------------|-------------------|
| City of Mesa | Major Rehabilitation Program | Housing Rehabilitation | \$ 2,000,000 | \$ 2,000,000 | \$ 1,500,000 | \$ 1,500,000 |
| City of Mesa - Parks, Recreation & Community Facilities Department | Whitman Park Playground Rehabilitation | Public Facility - Rehabilitation | N/A | N/A | \$ 1,000,000 | \$ 1,000,000 |
| City of Mesa | Emergency Rehabilitation Program | Housing Rehabilitation | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 |
| Central Arizona Shelter Services (CASS) | CASS Senior Haven Community Center & Pet Run | Public Improvements | N/A | N/A | \$ 571,291 | \$ 571,291 |
| City of Mesa - Parks, Recreation & Community Facilities Department | Arbore Park Playground Installation | Public Facility | N/A | N/A | \$ 350,000 | \$ 350,000 |
| Child Crisis Arizona | Feeding Homeless Youth & Low-Income Children in Mesa | Public Facility - Youth | N/A | N/A | \$ 450,000 | \$ - |
| Rebuilding Together Valley of the Sun | City of Mesa Safe & Healthy Homes | Housing Rehabilitation or Accessibility | N/A | N/A | \$ 207,687 | \$ - |
| City of Mesa - Dept. of Innovation & Technology | Mesa Public Wi-Fi Expansion 2023 | Infrastructure Improvements | N/A | N/A | \$ 2,495,000 | \$ - |
| Umom New Day Centers, Inc. | Family Shelter Renovations | Public Improvements | N/A | N/A | \$ 415,000 | \$ - |

| | | |
|---------------------------------|----------------|-------------------------|
| FY2022/22 CDBG entitlement | \$ 6,193,901 | |
| Less 20% Program Administration | \$ 1,238,780 | |
| Less 15% Public Services | \$ 929,085 | |
| Plus reprogrammed funds | \$ 2,008,173 | |
| Total Funding Available | \$ 6,034,209 | \$ 6,034,209 |
| Total Funding Requested | \$ 7,988,978 | \$ 4,421,291 |
| Difference | \$ (1,954,770) | \$ 1,612,918 |
| | | Total Funding Available |
| | | Total Funding Allocated |

FY 23/24 FUNDING RECOMMENDATIONS

23/24 HOME Funding Requests

| Agency | Project Name | Category | Requested Amount | 22/23 Award | 23/24 Request | Recommended Award |
|--|--|---------------------------|------------------|-------------|---------------|-------------------|
| Community Bridges, Inc. | MESA TBRA Housing | TBRA - Rental Assistance | N/A | N/A | \$ 616,900 | \$ 316,000 |
| Save the Family Foundation of Arizona | SFF - TBRA | TBRA - Rental Assistance | N/A | N/A | \$ 724,286 | \$ 724,286 |
| ARM of Save the Family Foundation of Arizona | Acquisition/Rehab of Three 2-3 Bedroom Single Family Homes | HOME | N/A | N/A | \$ 864,283 | \$ - |
| A New Leaf | La Mesta Phase IV Construction Project | HOME | N/A | N/A | \$ 1,000,000 | \$ 1,000,000 |
| City of Mesa | Utility and Rent Deposit Program | TBRA - Deposit Assistance | N/A | \$ 200,000 | \$ 300,000 | \$ 300,000 |

FY2022/23 HOME entitlement \$ 1,837,215
Less 10% Program Administration \$ 183,722
Less 15% CHDO Set-Aside \$ 275,582
Prior Year's Reprogrammed Funds \$ 962,375

Total Funding Available \$ 2,340,286 \$ 2,340,286 Total Funding Available
Total Funding Requested \$ 3,505,469 \$ 2,340,286 Total Funding Allocated
Difference \$ (1,165,183) \$ (0) Balance

23/24 ESG Funding Requests

| Agency | Project Name | Category | Requested 22/23 | 22/23 Award | 23/24 Request | Recommended Award |
|---------------------------------------|--|-----------------------|-----------------|-------------|---------------|-------------------|
| Child Crisis Arizona | Counseling Services for Homeless Foster Children & Youth in Mesa | *Shelter Services | N/A | N/A | \$ 100,000 | \$ 100,000 |
| A New Leaf | East Valley's Men's Center | *Shelter Services | \$ 148,223 | \$ 108,319 | \$ 159,886 | \$ 116,207 |
| Save the Family Foundation of Arizona | Rapid Rehousing | **Rapid Rehousing | \$ 200,000 | \$ 200,000 | \$ 202,433 | \$ 117,112 |
| Carry Me Productions | Carry Forward First Month Housing Assistance | **Homeless Prevention | N/A | N/A | \$ 45,000 | \$ - |

FY2022/23 ESG entitlement \$ 360,345
Less 7.5% Program Administration \$ 27,026

Total Funding Available \$ 333,319 \$ 333,319
Total Funding Requested \$ 507,319 \$ 333,319
Difference \$ (174,000) \$ 0

* Shelter Services/Operations 60% Cap (\$216,207)
** Non-Shelter Services/Operations (\$117,112)

FY 23/24 FUNDING RECOMMENDATIONS

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In Services Funding Requests - Min. \$20,000

| Agency | | Project Name | | Category | Request 22/23 | 22/23 Award | 23/24 Request | Recommended Award |
|--|------|--|--|-------------------------------|---------------|-------------|---------------|-------------------|
| | | Transitional Housing for Homeless Families | | Homeless/Crisis Services | 75000 | \$ 62,083 | \$ 85,000 | \$ 85,000 |
| | Inc. | Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments | | Medical Services | \$ 45,000 | \$ 24,583 | \$ 45,000 | \$ 45,000 |
| Teen Lifeline | | Crisis Services | | Crisis Services | N/A | N/A | \$ 60,000 | \$ 60,000 |
| Paz de Cristo Community Center | | Homelessness Relief Services | | Homeless/Crisis Services | \$ 95,160 | \$ 60,665 | \$ 98,015 | \$ 49,008 |
| Maggie's Place, Inc. | | Shelter Services at the Hannah House | | Homeless/Crisis Services | \$ 40,000 | \$ 34,087 | \$ 45,000 | \$ 45,000 |
| Save the Family Foundation of Arizona | | Family Adult's & Children Empowerment Services | | Employment Services | N/A | N/A | \$ 55,000 | \$ 27,500 |
| Boys & Girls Clubs of the Valley, Inc. | | Academic Success for Mesa Youth | | Youth Mentoring | N/A | N/A | \$ 35,000 | \$ 22,750 |
| Homeless Youth Connection, Inc. | | Empowering Youth for the Future (EYFT) | | Youth Services/Education | N/A | N/A | \$ 23,528 | \$ 20,000 |
| Arizona Brainfood | | Weekend Food Bags | | Food/Basic Needs | N/A | N/A | \$ 35,000 | \$ 22,750 |
| Mesa Community Action Network | | MesaCAN's Client Services | | Self-Sufficiency Program | \$ 70,101 | \$ 51,154 | \$ 92,674 | \$ 46,337 |
| Copa Health Inc. | | Community Resources Employment Specialist Support | | Workforce/Employment Services | \$ 48,289 | \$ 35,885 | \$ 64,836 | \$ 32,418 |
| Midwest Food Bank - Arizona Division | | Food Pantry Supplemental Food Support | | Food/Basic Needs | \$ 308,051 | \$ 27,083 | \$ 50,000 | \$ 25,000 |
| Aster Aging, Inc. | | Meals on Wheels | | Home Delivered Meals | \$ 80,000 | \$ 51,172 | \$ 80,000 | \$ 37,237 |
| Catholic Charities Community Services, Inc. | | My Sister's Place & Pathways: Victims of Sexual Assault/Domestic Violence | | Homeless/Crisis Services | N/A | N/A | \$ 40,000 | \$ 20,000 |
| Mesa United Way | | VITA Program | | Tax Preparation | \$ 34,079 | \$ 25,923 | \$ 60,555 | \$ 20,000 |
| ICAN: Positive Programs for Youth | | Afterschool Youth Programs for Mesa | | Youth Services/Education | N/A | N/A | \$ 50,000 | \$ - |
| Dress for Success Phoenix | | Workforce Development for Low-Income Women in Mesa | | Self-Sufficiency Program | N/A | N/A | \$ 25,000 | \$ - |
| Big Brothers Big Sisters of Central Arizona (BBBSAZ) | | Mesa Big Futures Mentoring Program | | Youth Mentoring | N/A | N/A | \$ 25,000 | \$ - |
| Dress for Success Phoenix | | Educate HER Mesa Program | | Youth Services/Education | N/A | N/A | \$ 25,000 | \$ - |
| Child Crisis Arizona | | Preventing Child Abuse & Unintentional Childhood Injury in Mesa | | Youth Education | N/A | N/A | \$ 200,000 | \$ - |
| Umom New Day Centers, Inc. | | Case Management for Homeless Mesa Families | | Homeless/Crisis Services | N/A | N/A | \$ 75,000 | \$ - |
| Future for KIDS | | Discover Your Future Mesa | | Youth Services | N/A | N/A | \$ 45,000 | \$ - |
| Native American Fatherhood & Families Association | | Court Navigator Program | | Legal Services | N/A | N/A | \$ 100,000 | \$ - |
| BLOOM365 | | Lead Peer Advocate Internship Program | | Youth Services/Education | N/A | N/A | \$ 21,060 | \$ - |
| CeCe's Hope Center | | She's Safe! | | Housing Services | N/A | N/A | \$ 76,298 | \$ - |
| Carry Me Productions | | Carry Forward Resources Advocates | | Homeless Services | N/A | N/A | \$ 46,000 | \$ - |
| Southwest Fair Housing Council | | Fair Housing Education and Enforcement | | Legal Services | N/A | N/A | \$ 35,000 | \$ - |
| City of Mesa - Department of Innovation and Technology | | Cyber Talent & Workforce Development Program | | Youth Services/Education | N/A | N/A | \$ 167,000 | \$ - |
| Chicanos Por La Causa, Inc. | | CPLC Keogh Health Connection | | Health Services | N/A | N/A | \$ 65,715 | \$ - |
| Mesa Public Library | | Mobile Library | | Education | \$ 25,000 | N/A | \$ 25,000 | \$ - |

Color Coded Key

| |
|---------------------------|
| Homeless/ Crisis Services |
| Food/Basic Needs |
| Youth Services/Education |
| Health Services |
| Workforce Development |
| Tax/Legal |

| | | | | | | | |
|----------------------------------|--|--|--|----------------|------------|---------------------------|--|
| Estimated FY 22/23 HS Allocation | | | | HS \$412,000 | | | |
| Mesa College Promise | | | | \$ 758,000 | | | |
| HUD Re-allocation | | | | \$ 100,000 | | | |
| Total Funding Available | | | | \$ 558,000 | | | |
| Total Funding Available | | | | \$ 558,000 | \$ 558,000 | Total Funding Available | |
| Total Funding Requested | | | | \$ 1,850,681 | \$ 558,000 | Recommended Funding Award | |
| Difference | | | | \$ (1,292,681) | \$ 0 | Difference | |